Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	1	1,090,662,128	52,949,078	976,989,220	746,929,362
2008	3	5,241,847,399	384,671,945	4,515,301,813	2,684,578,597
2009	3	5,425,447,923	316,422,046	4,208,393,320	2,652,173,954
2010	3	12,300,427,435	768,465,716	11,238,132,121	6,131,092,432
2011	3	12,952,458,131	1,059,031,511	10,274,148,224	4,348,207,132
2012	3	12,274,222,471	884,538,227	10,754,863,954	6,235,593,628
2013	3	13,877,782,309	1,256,122,497	10,672,311,567	5,968,854,117
2014	3	13,837,925,494	1,351,739,384	11,535,587,467	6,762,209,789
2015	3	13,899,352,085	1,373,463,999	11,740,850,425	6,673,061,289
2016	3	12,487,317,545	1,386,197,235	11,749,108,978	-1,342,091,272
2017	3	14,694,244,604	1,609,764,923	12,712,544,159	6,187,955,669
2018	3	14,111,974,816	1,150,527,389	12,551,524,913	-2,563,727,965
2019	2	12,977,041,145	1,108,671,870	11,948,599,986	-2,803,426,439
2020	2	14,079,878,823	1,307,785,097	11,321,572,979	5,971,363,279
2021	2	14,550,404,775	1,481,485,267	14,484,781,446	-925,383,846
2022	2	14,919,486,390	1,977,633,621	15,016,600,712	7,658,535,196
2023	2	11,856,493,334	1,058,511,740	12,944,892,360	5,662,908,717
2024	2	11,176,846,904	653,508,088	11,034,235,101	4,381,180,788

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	1	1,090,662,128	52,949,078	976,989,220	746,929,362
2008	3	1,747,282,466	128,223,982	1,505,100,604	894,859,532
2009	3	1,808,482,641	105,474,015	1,402,797,773	884,057,985
2010	3	4,100,142,478	256,155,239	3,746,044,040	2,043,697,477
2011	3	4,317,486,044	353,010,504	3,424,716,075	1,449,402,377
2012	3	4,091,407,490	294,846,076	3,584,954,651	2,078,531,209
2013	3	4,625,927,436	418,707,499	3,557,437,189	1,989,618,039
2014	3	4,612,641,831	450,579,795	3,845,195,822	2,254,069,930
2015	3	4,633,117,362	457,821,333	3,913,616,808	2,224,353,763
2016	3	4,162,439,182	462,065,745	3,916,369,659	-447,363,757
2017	3	4,898,081,535	536,588,308	4,237,514,720	2,062,651,890
2018	3	4,703,991,605	383,509,130	4,183,841,638	-854,575,988

2019	2	6,488,520,572	554,335,935	5,974,299,993	-1,401,713,220
2020	2	7,039,939,412	653,892,549	5,660,786,490	2,985,681,640
2021	2	7,275,202,388	740,742,634	7,242,390,723	-462,691,923
2022	2	7,459,743,195	988,816,811	7,508,300,356	3,829,267,598
2023	2	5,928,246,667	529,255,870	6,472,446,180	2,831,454,359
2024	2	5,588,423,452	326,754,044	5,517,117,551	2,190,590,394

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	1	7,689,168,000	373,291,000	6,887,774,000	5,265,852,000
2008	3	43,350,078,000	3,181,237,000	37,341,546,000	22,201,465,000
2009	3	45,149,536,000	2,666,111,000	34,601,970,000	21,884,227,000
2010	3	90,000,588,000	5,617,781,882	82,617,256,745	44,995,001,608
2011	3	92,586,461,970	7,565,499,616	73,856,180,020	31,341,141,647
2012	3	95,496,378,000	6,878,761,000	83,774,170,000	48,565,466,000
2013	3	129,467,788,026	11,718,358,513	100,992,039,000	56,374,460,513
2014	3	146,790,772,857	14,362,521,286	122,887,764,286	71,899,934,143
2015	3	169,358,855,714	17,007,160,286	144,134,346,714	81,321,428,286
2016	3	175,923,046,571	19,353,439,286	164,230,560,429	-15,312,312,429
2017	3	181,623,130,571	19,649,664,143	155,578,360,286	76,220,656,286
2018	3	202,603,789,333	16,805,633,667	180,596,589,333	-38,006,938,333
2019	2	188,821,806,452	16,081,387,097	173,670,935,484	-40,530,129,032
2020	2	211,522,000,000	18,708,000,000	166,406,000,000	94,376,000,000
2021	2	219,645,528,795	22,804,482,559	222,179,699,880	-22,666,241,861
2022	2	248,874,545,455	33,553,636,364	253,297,181,818	127,788,090,909
2023	2	221,671,739,837	19,782,569,106	241,747,325,203	105,823,886,179
2024	2	216,658,713,795	12,584,364,053	216,931,345,545	86,557,589,773

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	1	7,689,168,000	373,291,000	6,887,774,000	5,265,852,000
2008	3	14,450,026,000	1,060,412,333	12,447,182,000	7,400,488,333
2009	3	15,049,845,333	888,703,667	11,533,990,000	7,294,742,333
2010	3	30,000,196,000	1,872,593,961	27,539,085,582	14,998,333,869
2011	3	30,862,153,990	2,521,833,205	24,618,726,673	10,447,047,216
2012	3	31,832,126,000	2,292,920,333	27,924,723,333	16,188,488,667
2013	3	43,155,929,342	3,906,119,504	33,664,013,000	18,791,486,838
2014	3	48,930,257,619	4,787,507,095	40,962,588,095	23,966,644,714
2015	3	56,452,951,905	5,669,053,429	48,044,782,238	27,107,142,762
2016	3	58,641,015,524	6,451,146,429	54,743,520,143	-5,104,104,143
2017	3	60,541,043,524	6,549,888,048	51,859,453,429	25,406,885,429

2017	3	60,541,043,524	6,549,686,048	51,659,453,429	25,406,865,429
2018	3	67,534,596,444	5,601,877,889	60,198,863,111	-12,668,979,444
2019	2	94,410,903,226	8,040,693,548	86,835,467,742	-20,265,064,516
2020	2	105,761,000,000	9,354,000,000	83,203,000,000	47,188,000,000
2021	2	109,822,764,398	11,402,241,280	111,089,849,940	-11,333,120,931
2022	2	124,437,272,728	16,776,818,182	126,648,590,909	63,894,045,455
2023	2	110,835,869,919	9,891,284,553	120,873,662,602	52,911,943,090
2024	2	108,329,356,898	6,292,182,027	108,465,672,773	43,278,794,887