Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	2	32,423,716,312	6,042,587,234	196,454,207,092	171,714,765,957
2008	13	146,050,190,585	35,257,657,957	68,943,042,980,401	53,168,982,206,698
2009	16	157,968,669,297	23,303,830,539	600,327,279,862	466,711,660,542
2010	16	181,482,381,541	38,840,635,734	713,174,113,506	549,419,127,446
2011	16	205,019,796,737	53,231,925,159	761,073,458,313	387,215,923,343
2012	17	215,452,099,606	40,141,590,189	804,478,146,452	614,939,687,063
2013	16	406,866,404,802	26,382,777,478	869,595,026,875	587,649,950,901
2014	16	388,242,444,014	43,023,672,648	864,924,015,448	2,092,853,679,131
2015	16	300,130,008,491	15,330,437,813	766,723,664,436	578,506,381,024
2016	16	257,788,118,582	5,727,438,291	714,732,160,936	493,753,559,076
2017	15	301,339,679,315	29,631,325,405	713,267,539,559	549,110,312,275
2018	15	310,492,178,458	29,266,241,233	586,320,644,864	427,220,860,297
2019	15	320,314,937,852	25,655,547,785	589,344,169,327	447,174,527,449
2020	17	257,578,414,406	16,583,288,139	976,401,716,034	815,190,556,194
2021	15	323,007,707,714	42,761,343,309	786,656,837,260	624,562,940,923
2022	14	373,819,891,066	67,899,805,149	772,054,714,251	617,313,498,300
2023	13	115,353,055,306	33,473,668,532	624,460,703,796	516,770,934,823
2024	13	327,675,089,283	27,535,457,244	710,064,664,375	515,251,282,014
2025	1	519,590,311	31,485,395	506,963,637	267,056,847

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	2	16,211,858,156	3,021,293,617	98,227,103,546	85,857,382,978
2008	13	11,234,630,045	2,712,127,535	5,303,310,998,492	4,089,921,708,208
2009	16	9,873,041,831	1,456,489,409	37,520,454,991	29,169,478,784
2010	16	11,342,648,846	2,427,539,733	44,573,382,094	34,338,695,465
2011	16	12,813,737,296	3,326,995,322	47,567,091,145	24,200,995,209
2012	17	12,673,652,918	2,361,270,011	47,322,243,909	36,172,922,768
2013	16	25,429,150,300	1,648,923,592	54,349,689,180	36,728,121,931
2014	16	24,265,152,751	2,688,979,541	54,057,750,966	130,803,354,946
2015	16	18,758,125,531	958,152,363	47,920,229,027	36,156,648,814
2016	16	16,111,757,411	357,964,893	44,670,760,058	30,859,597,442
2017	15	20,089,311,954	1,975,421,694	47,551,169,304	36,607,354,152

2018	15	22,178,012,747	2,090,445,802	41,880,046,062	30,515,775,736
2019	15	21,354,329,190	1,710,369,852	39,289,611,288	29,811,635,163
2020	17	15,151,671,436	975,487,538	57,435,395,061	47,952,385,658
2021	15	21,533,847,181	2,850,756,221	52,443,789,151	41,637,529,395
2022	14	26,701,420,790	4,849,986,082	55,146,765,304	44,093,821,307
2023	13	8,873,311,947	2,574,897,579	48,035,438,754	39,751,610,371
2024	13	25,205,776,099	2,118,112,096	54,620,358,798	39,634,714,001
2025	1	519,590,311	31,485,395	506,963,637	267,056,847

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	2	228,587,200,000	42,600,240,000	1,385,002,160,000	1,210,589,100,000
2008	13	1,201,383,208,141	290,044,339,955	498,071,186,432,217	384,116,301,210,368
2009	16	1,331,156,730,262	196,434,796,493	5,064,561,335,774	3,942,799,079,854
2010	16	1,319,271,820,441	281,818,040,676	5,172,306,161,392	3,974,653,054,078
2011	16	1,452,703,861,551	376,103,134,401	5,442,750,830,978	2,761,385,128,274
2012	17	1,699,375,153,673	313,725,212,828	6,400,998,755,089	4,901,702,903,004
2013	16	3,903,612,621,935	231,311,155,786	8,076,434,233,636	5,485,188,901,907
2014	16	4,197,945,847,524	447,722,338,397	9,220,501,640,286	22,578,112,103,921
2015	16	3,628,207,303,159	170,107,274,397	9,156,514,459,714	6,958,263,729,508
2016	16	3,667,521,269,571	79,091,247,143	10,077,918,397,857	6,941,173,761,714
2017	15	4,014,666,451,941	385,462,060,837	9,473,084,457,124	7,331,269,056,646
2018	15	4,691,416,603,742	477,283,712,222	10,383,319,605,554	7,857,957,529,848
2019	15	4,655,106,395,583	375,566,243,178	8,591,456,828,035	6,515,918,494,839
2020	17	3,907,371,664,107	283,139,183,866	15,589,370,923,425	13,032,151,495,476
2021	15	5,044,571,542,853	626,272,156,032	12,170,144,930,619	9,700,447,798,380
2022	14	6,325,212,933,897	1,115,555,727,076	12,787,886,961,733	10,231,794,819,114
2023	13	2,089,420,343,198	606,912,053,196	10,447,981,656,579	8,544,751,920,442
2024	13	5,999,295,462,733	506,405,704,821	13,044,034,101,339	9,469,263,957,235
2025	1	9,588,000,000	581,000,000	9,355,000,000	4,928,000,000

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	2	114,293,600,000	21,300,120,000	692,501,080,000	605,294,550,000
2008	13	92,414,092,934	22,311,103,073	38,313,168,187,094	29,547,407,785,413
2009	16	83,197,295,641	12,277,174,781	316,535,083,486	246,424,942,491
2010	16	82,454,488,778	17,613,627,542	323,269,135,087	248,415,815,880
2011	16	90,793,991,347	23,506,445,900	340,171,926,936	172,586,570,517
2012	17	99,963,244,334	18,454,424,284	376,529,338,535	288,335,464,883
2013	16	243,975,788,871	14,456,947,237	504,777,139,602	342,824,306,369
2014	16	262,371,615,470	27,982,646,150	576,281,352,518	1,411,132,006,495

2014	16	282,371,815,470	27,982,646,150	576,281,352,516	1,411,132,006,495
2015	16	226,762,956,447	10,631,704,650	572,282,153,732	434,891,483,094
2016	16	229,220,079,348	4,943,202,946	629,869,899,866	433,823,360,107
2017	15	267,644,430,129	25,697,470,722	631,538,963,808	488,751,270,443
2018	15	312,761,106,916	31,818,914,148	692,221,307,037	523,863,835,323
2019	15	310,340,426,372	25,037,749,545	572,763,788,536	434,394,566,323
2020	17	229,845,392,006	16,655,246,110	917,021,819,025	766,597,146,793
2021	15	336,304,769,524	41,751,477,069	811,342,995,375	646,696,519,892
2022	14	451,800,923,850	79,682,551,934	913,420,497,267	730,842,487,080
2023	13	160,724,641,784	46,685,542,554	803,690,896,660	657,288,609,265
2024	13	461,484,266,364	38,954,284,986	1,003,387,238,565	728,404,919,787
2025	1	9,588,000,000	581,000,000	9,355,000,000	4,928,000,000