

Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	6	39,591,172,764	8,544,997,303	291,342,628,935	259,054,049,927
2008	20	91,467,878,228	19,517,027,320	498,501,912,811	426,745,221,277
2009	22	120,986,722,960	16,948,096,534	447,486,523,640	400,636,112,792
2010	23	136,075,404,076	21,745,736,261	573,135,271,480	469,893,958,672
2011	26	184,443,982,363	28,126,118,393	693,621,830,222	1,179,352,758,615
2012	29	342,335,177,010	45,131,212,350	1,000,440,183,687	699,826,540,694
2013	25	298,841,892,132	39,349,737,129	839,702,447,228	575,588,742,530
2014	24	146,774,867,190	25,823,611,018	505,145,672,480	1,847,115,822,436
2015	24	125,081,148,873	21,770,186,426	464,295,032,066	365,627,259,601
2016	24	112,965,595,570	15,550,102,594	426,370,521,647	298,698,035,988
2017	23	101,881,917,476	13,868,457,071	389,468,115,008	347,325,998,150
2018	23	88,730,306,866	10,138,119,665	260,658,422,603	207,191,002,021
2019	21	97,458,204,719	11,285,487,783	295,546,297,278	237,860,177,772
2020	23	98,350,549,705	3,915,625,234	675,143,010,529	604,727,458,462
2021	22	105,890,697,764	13,247,008,152	586,179,901,421	511,632,317,740
2022	19	84,687,866,732	15,572,209,148	453,758,771,578	390,179,734,660
2023	19	77,057,298,871	11,202,888,669	435,484,134,717	374,382,312,219

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	6	6,598,528,794	1,424,166,217	48,557,104,822	43,175,674,988
2008	20	4,573,393,911	975,851,366	24,925,095,641	21,337,261,064
2009	22	5,499,396,498	770,368,024	20,340,296,529	18,210,732,400
2010	23	5,916,321,916	945,466,794	24,918,924,847	20,430,172,116
2011	26	7,093,999,322	1,081,773,784	26,677,762,701	45,359,721,485
2012	29	11,804,661,276	1,556,248,702	34,497,937,369	24,131,949,679
2013	25	11,953,675,685	1,573,989,485	33,588,097,889	23,023,549,701
2014	24	6,115,619,466	1,075,983,792	21,047,736,353	76,963,159,268
2015	24	5,211,714,536	907,091,101	19,345,626,336	15,234,469,150
2016	24	4,706,899,815	647,920,941	17,765,438,402	12,445,751,500
2017	23	4,429,648,586	602,976,394	16,933,396,305	15,101,130,354
2018	23	4,033,195,767	460,823,621	11,848,110,118	9,417,772,819
2019	21	4,640,866,891	537,404,180	14,073,633,204	11,326,675,132
2020	23	4,276,119,957	170,244,575	29,354,640,930	26,382,458,462
2021	22	4,813,212,626	603,045,366	26,668,137,328	23,255,817,740
2022	19	4,462,514,038	820,116,844	23,882,040,936	20,568,134,460
2023	19	4,055,678,374	589,625,742	22,918,128,246	19,704,327,473

2020	23	4,276,110,857	170,244,575	29,354,043,936	26,292,498,194
2021	22	4,813,213,535	602,136,734	26,644,540,974	23,256,014,443
2022	19	4,457,256,144	819,589,955	23,882,040,609	20,535,775,508
2023	19	4,055,647,309	589,625,719	22,920,217,617	19,704,332,222

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	6	279,117,768,000	60,242,231,000	2,053,965,534,000	1,826,331,052,000
2008	20	756,439,353,000	161,405,816,000	4,122,610,819,000	3,529,182,980,000
2009	22	1,021,130,605,000	142,891,487,000	3,747,455,948,000	3,341,340,940,000
2010	23	978,427,650,000	155,675,056,500	4,044,623,022,500	3,299,509,577,242
2011	26	1,314,594,403,907	200,628,233,271	4,974,365,349,655	8,490,087,193,611
2012	29	2,762,766,009,734	361,058,273,319	8,118,474,950,736	5,679,754,740,938
2013	25	2,780,724,327,128	362,823,822,359	7,863,775,712,897	5,405,899,585,564
2014	24	1,560,714,367,000	275,683,762,889	5,411,807,075,333	19,957,770,505,778
2015	24	1,475,422,609,889	256,819,559,667	5,650,372,809,111	4,485,539,303,000
2016	24	1,618,360,106,429	222,655,218,000	6,025,106,532,000	4,200,200,970,714
2017	23	1,356,966,601,000	184,796,168,000	5,220,741,989,000	4,669,096,944,000
2018	23	1,355,453,733,000	182,793,916,000	5,718,233,770,000	4,789,414,086,000
2019	21	1,414,994,600,000	163,753,000,000	4,295,338,289,000	3,455,499,005,000
2020	23	1,598,701,600,000	58,856,200,000	10,923,963,600,000	9,782,837,600,000
2021	22	1,581,719,600,000	199,263,900,000	8,944,386,500,000	7,826,530,300,000
2022	19	1,381,336,800,000	255,487,300,000	7,567,265,200,000	6,521,269,200,000
2023	19	1,434,168,800,000	209,016,300,000	8,143,660,700,000	7,001,558,000,000

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	6	46,519,628,000	10,040,371,833	342,327,589,000	304,388,508,667
2008	20	37,821,967,650	8,070,290,800	206,130,540,950	176,459,149,000
2009	22	46,415,027,500	6,495,067,591	170,338,906,727	151,879,133,636
2010	23	42,540,332,609	6,768,480,717	175,853,174,891	143,456,938,141
2011	26	50,561,323,227	7,716,470,510	191,321,744,217	326,541,815,139
2012	29	95,267,793,439	12,450,285,287	279,947,412,094	195,853,611,756
2013	25	111,228,973,085	14,512,952,894	314,551,028,516	216,235,983,423
2014	24	65,029,765,292	11,486,823,454	225,491,961,472	831,573,771,074
2015	24	61,475,942,079	10,700,814,986	235,432,200,380	186,897,470,958
2016	24	67,431,671,101	9,277,300,750	251,046,105,500	175,008,373,780
2017	23	58,998,547,870	8,034,616,000	226,988,782,130	203,004,214,957
2018	23	58,932,771,000	7,947,561,565	248,618,859,565	208,235,395,043
2019	21	67,380,695,238	7,797,761,905	204,539,918,524	164,547,571,667
2020	23	69,509,765,217	2,559,965,217	474,954,029,120	425,240,765,217

2020	20	69,500,105,211	2,550,905,211	474,954,939,150	425,340,105,211
2021	22	71,896,345,455	9,057,450,000	406,563,022,727	355,751,377,273
2022	19	72,701,936,842	13,446,700,000	398,277,115,789	343,224,694,737
2023	19	75,482,568,421	11,000,857,895	428,613,721,053	368,503,052,632