# Financial Performance of Companies in Host Country

**Company Performance USD - Totals:**

| Year End: | No. of Companies: | Total Revenue: | Total PBT: | Total Assets: | Total Liabilities: |
|---|---|---|---|---|---|
| 2007 | 6 | 39,591,172,764 | 8,544,997,303 | 291,342,628,935 | 259,054,049,927 |
| 2008 | 20 | 91,467,878,228 | 19,517,027,320 | 498,501,912,811 | 426,745,221,277 |
| 2009 | 22 | 120,986,722,960 | 16,948,096,534 | 447,486,523,640 | 400,636,112,792 |
| 2010 | 23 | 136,075,404,076 | 21,745,736,261 | 573,135,271,480 | 469,893,958,672 |
| 2011 | 26 | 184,443,982,363 | 28,126,118,393 | 693,621,830,222 | 1,179,352,758,615 |
| 2012 | 29 | 342,335,177,010 | 45,131,212,350 | 1,000,440,183,687 | 699,826,540,694 |
| 2013 | 25 | 298,841,892,132 | 39,349,737,129 | 839,702,447,228 | 575,588,742,530 |
| 2014 | 24 | 146,774,867,190 | 25,823,611,018 | 505,145,672,480 | 1,847,115,822,436 |
| 2015 | 24 | 125,081,148,873 | 21,770,186,426 | 464,295,032,066 | 365,627,259,601 |
| 2016 | 24 | 112,965,595,570 | 15,550,102,594 | 426,370,521,647 | 298,698,035,988 |
| 2017 | 23 | 101,881,917,476 | 13,868,457,071 | 389,468,115,008 | 347,325,998,150 |
| 2018 | 23 | 88,730,306,866 | 10,138,119,665 | 260,658,422,603 | 207,191,002,021 |
| 2019 | 21 | 97,458,204,719 | 11,285,487,783 | 295,546,297,278 | 237,860,177,772 |
| 2020 | 23 | 98,350,549,705 | 3,915,625,234 | 675,143,010,529 | 604,727,458,462 |
| 2021 | 22 | 105,890,697,764 | 13,247,008,152 | 586,179,901,421 | 511,632,317,740 |
| 2022 | 19 | 84,687,866,732 | 15,572,209,148 | 453,758,771,578 | 390,179,734,660 |
| 2023 | 19 | 77,057,298,871 | 11,202,888,669 | 435,484,134,717 | 374,382,312,219 |
| 2024 | 20 | 81,296,628,194 | 10,546,835,856 | 582,094,896,814 | 450,194,850,092 |
| 2025 | 4 | 12,529,430,819 | 2,281,301,352 | 137,659,706,911 | 124,505,109,077 |

**Company Performance USD - Averages:**

| Year End: | No. of Companies: | Average Revenue: | Average PBT: | Average Assets: | Average Liabilities: |
|---|---|---|---|---|---|
| 2007 | 6 | 6,598,528,794 | 1,424,166,217 | 48,557,104,822 | 43,175,674,988 |
| 2008 | 20 | 4,573,393,911 | 975,851,366 | 24,925,095,641 | 21,337,261,064 |
| 2009 | 22 | 5,499,396,498 | 770,368,024 | 20,340,296,529 | 18,210,732,400 |
| 2010 | 23 | 5,916,321,916 | 945,466,794 | 24,918,924,847 | 20,430,172,116 |
| 2011 | 26 | 7,093,999,322 | 1,081,773,784 | 26,677,762,701 | 45,359,721,485 |
| 2012 | 29 | 11,804,661,276 | 1,556,248,702 | 34,497,937,369 | 24,131,949,679 |
| 2013 | 25 | 11,953,675,685 | 1,573,989,485 | 33,588,097,889 | 23,023,549,701 |
| 2014 | 24 | 6,115,619,466 | 1,075,983,792 | 21,047,736,353 | 76,963,159,268 |
| 2015 | 24 | 5,211,714,536 | 907,091,101 | 19,345,626,336 | 15,234,469,150 |
| 2016 | 24 | 4,706,899,815 | 647,920,941 | 17,765,438,402 | 12,445,751,500 |
| 2017 | 23 | 4,429,648,586 | 602,976,394 | 16,933,396,305 | 15,101,130,354 |

| | | | | | |
|---|---|---|---|---|---|
| 2018 | 23 | 4,033,195,767 | 460,823,621 | 11,848,110,118 | 9,417,772,819 |
| 2019 | 21 | 4,640,866,891 | 537,404,180 | 14,073,633,204 | 11,326,675,132 |
| 2020 | 23 | 4,276,110,857 | 170,244,575 | 29,354,043,936 | 26,292,498,194 |
| 2021 | 22 | 4,813,213,535 | 602,136,734 | 26,644,540,974 | 23,256,014,443 |
| 2022 | 19 | 4,457,256,144 | 819,589,955 | 23,882,040,609 | 20,535,775,508 |
| 2023 | 19 | 4,055,647,309 | 589,625,719 | 22,920,217,617 | 19,704,332,222 |
| 2024 | 20 | 4,064,831,410 | 527,341,793 | 29,104,744,841 | 22,509,742,505 |
| 2025 | 4 | 3,132,357,705 | 570,325,338 | 34,414,926,728 | 31,126,277,269 |

**Company Performance ZAR - Totals:**

| Year End: | No. of Companies: | Total Revenue: | Total PBT: | Total Assets: | Total Liabilities: |
|---|---|---|---|---|---|
| 2007 | 6 | 279,117,768,000 | 60,242,231,000 | 2,053,965,534,000 | 1,826,331,052,000 |
| 2008 | 20 | 756,439,353,000 | 161,405,816,000 | 4,122,610,819,000 | 3,529,182,980,000 |
| 2009 | 22 | 1,021,130,605,000 | 142,891,487,000 | 3,747,455,948,000 | 3,341,340,940,000 |
| 2010 | 23 | 978,427,650,000 | 155,675,056,500 | 4,044,623,022,500 | 3,299,509,577,242 |
| 2011 | 26 | 1,314,594,403,907 | 200,628,233,271 | 4,974,365,349,655 | 8,490,087,193,611 |
| 2012 | 29 | 2,762,766,009,734 | 361,058,273,319 | 8,118,474,950,736 | 5,679,754,740,938 |
| 2013 | 25 | 2,780,724,327,128 | 362,823,822,359 | 7,863,775,712,897 | 5,405,899,585,564 |
| 2014 | 24 | 1,560,714,367,000 | 275,683,762,889 | 5,411,807,075,333 | 19,957,770,505,778 |
| 2015 | 24 | 1,475,422,609,889 | 256,819,559,667 | 5,650,372,809,111 | 4,485,539,303,000 |
| 2016 | 24 | 1,618,360,106,429 | 222,655,218,000 | 6,025,106,532,000 | 4,200,200,970,714 |
| 2017 | 23 | 1,356,966,601,000 | 184,796,168,000 | 5,220,741,989,000 | 4,669,096,944,000 |
| 2018 | 23 | 1,355,453,733,000 | 182,793,916,000 | 5,718,233,770,000 | 4,789,414,086,000 |
| 2019 | 21 | 1,414,994,600,000 | 163,753,000,000 | 4,295,338,289,000 | 3,455,499,005,000 |
| 2020 | 23 | 1,598,701,600,000 | 58,856,200,000 | 10,923,963,600,000 | 9,782,837,600,000 |
| 2021 | 22 | 1,581,719,600,000 | 199,263,900,000 | 8,944,386,500,000 | 7,826,530,300,000 |
| 2022 | 19 | 1,381,336,800,000 | 255,487,300,000 | 7,567,265,200,000 | 6,521,269,200,000 |
| 2023 | 19 | 1,434,168,800,000 | 209,016,300,000 | 8,143,660,700,000 | 7,001,558,000,000 |
| 2024 | 20 | 1,491,325,645,371 | 192,850,512,432 | 10,643,047,767,689 | 8,231,438,744,484 |
| 2025 | 4 | 218,856,431,604 | 38,679,188,679 | 2,320,749,650,943 | 2,096,987,858,491 |

**Company Performance ZAR - Averages:**

| Year End: | No. of Companies: | Average Revenue: | Average PBT: | Average Assets: | Average Liabilities: |
|---|---|---|---|---|---|
| 2007 | 6 | 46,519,628,000 | 10,040,371,833 | 342,327,589,000 | 304,388,508,667 |
| 2008 | 20 | 37,821,967,650 | 8,070,290,800 | 206,130,540,950 | 176,459,149,000 |
| 2009 | 22 | 46,415,027,500 | 6,495,067,591 | 170,338,906,727 | 151,879,133,636 |
| 2010 | 23 | 42,540,332,609 | 6,768,480,717 | 175,853,174,891 | 143,456,938,141 |
| 2011 | 26 | 50,561,323,227 | 7,716,470,510 | 191,321,744,217 | 326,541,815,139 |
| 2012 | 29 | 95,267,793,439 | 12,450,285,287 | 279,947,412,094 | 195,853,611,756 |
| 2013 | 25 | 111,228,973,085 | 14,512,952,894 | 314,551,028,516 | 216,235,983,423 |
| 2014 | 24 | 65,029,765,292 | 11,486,823,454 | 225,491,961,472 | 831,573,771,074 |

| | | | | | |
|---|---|---|---|---|---|
| 2014 | 24 | 65,029,765,292 | 11,486,823,454 | 225,491,961,472 | 831,573,771,074 |
| 2015 | 24 | 61,475,942,079 | 10,700,814,986 | 235,432,200,380 | 186,897,470,958 |
| 2016 | 24 | 67,431,671,101 | 9,277,300,750 | 251,046,105,500 | 175,008,373,780 |
| 2017 | 23 | 58,998,547,870 | 8,034,616,000 | 226,988,782,130 | 203,004,214,957 |
| 2018 | 23 | 58,932,771,000 | 7,947,561,565 | 248,618,859,565 | 208,235,395,043 |
| 2019 | 21 | 67,380,695,238 | 7,797,761,905 | 204,539,918,524 | 164,547,571,667 |
| 2020 | 23 | 69,508,765,217 | 2,558,965,217 | 474,954,939,130 | 425,340,765,217 |
| 2021 | 22 | 71,896,345,455 | 9,057,450,000 | 406,563,022,727 | 355,751,377,273 |
| 2022 | 19 | 72,701,936,842 | 13,446,700,000 | 398,277,115,789 | 343,224,694,737 |
| 2023 | 19 | 75,482,568,421 | 11,000,857,895 | 428,613,721,053 | 368,503,052,632 |
| 2024 | 20 | 74,566,282,269 | 9,642,525,622 | 532,152,388,384 | 411,571,937,224 |
| 2025 | 4 | 54,714,107,901 | 9,669,797,170 | 580,187,412,736 | 524,246,964,623 |