Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	4	23,182,100,845	1,532,349,332	11,745,366,988	3,441,715,029
2009	4	23,950,205,332	1,372,123,578	10,926,479,147	5,845,729,502
2010	4	28,057,751,272	1,626,934,022	9,291,515,141	4,706,101,406
2011	4	30,511,710,029	1,593,455,301	8,333,954,155	4,046,991,404
2012	4	31,498,920,387	1,387,810,452	15,720,896,258	8,882,876,516
2013	4	33,205,855,909	1,333,545,227	15,874,138,523	9,048,602,273
2014	4	29,655,199,421	1,023,898,939	15,932,350,048	9,495,019,769
2015	4	28,679,497,640	1,048,200,524	16,289,703,322	9,471,238,811
2016	4	13,744,345,831	665,694,508	9,838,321,627	5,315,536,542
2017	4	14,342,012,225	52,992,323	10,085,672,131	5,934,930,053
2018	4	14,818,687,957	-248,083,765	9,112,885,575	3,718,675,949
2019	4	13,698,937,770	26,297,186	8,375,389,060	5,618,229,342
2020	4	11,456,048,038	79,902,611	9,157,215,786	8,204,289,304
2021	4	15,868,529,590	934,651,416	12,019,138,011	9,226,472,174
2022	4	15,150,929,448	841,263,696	11,209,131,591	7,972,896,222
2023	4	13,061,665,076	623,888,242	9,267,369,660	6,338,001,683
2024	4	14,837,777,874	806,430,595	9,914,538,340	5,900,409,505
2025	2	3,407,981,080	-99,976,674	1,346,300,376	1,091,714,396

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	4	5,795,525,211	383,087,333	2,936,341,747	860,428,757
2009	4	5,987,551,333	343,030,895	2,731,619,787	1,461,432,376
2010	4	7,014,437,818	406,733,505	2,322,878,785	1,176,525,352
2011	4	7,627,927,507	398,363,825	2,083,488,539	1,011,747,851
2012	4	7,874,730,097	346,952,613	3,930,224,065	2,220,719,129
2013	4	8,301,463,977	333,386,307	3,968,534,631	2,262,150,568
2014	4	7,413,799,855	255,974,735	3,983,087,512	2,373,754,942
2015	4	7,169,874,410	262,050,131	4,072,425,830	2,367,809,703
2016	4	3,436,086,458	166,423,627	2,459,580,407	1,328,884,136
2017	4	3,585,503,056	13,248,081	2,521,418,033	1,483,732,513
2018	4	3,704,671,989	-62,020,941	2,278,221,394	929,668,987
2019	4	3,424,734,442	6,574,297	2,093,847,265	1,404,557,336

2020	4	2,864,012,010	19,975,653	2,289,303,947	2,051,072,326
2021	4	3,967,132,398	233,662,854	3,004,784,503	2,306,618,044
2022	4	3,787,732,362	210,315,924	2,802,282,898	1,993,224,056
2023	4	3,265,416,269	155,972,061	2,316,842,415	1,584,500,421
2024	4	3,709,444,469	201,607,649	2,478,634,585	1,475,102,376
2025	2	1,703,990,540	-49,988,337	673,150,188	545,857,198

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	4	191,715,974,000	12,672,529,000	97,134,185,000	28,462,983,300
2009	4	202,139,733,000	11,580,723,000	92,219,484,000	49,337,957,000
2010	4	201,652,004,000	11,692,847,000	66,778,320,000	33,822,783,000
2011	4	212,971,736,000	11,122,318,000	58,171,000,000	28,248,000,000
2012	4	244,116,633,000	10,755,531,000	121,836,946,000	68,842,293,000
2013	4	292,211,532,000	11,735,198,000	139,692,419,000	79,627,700,000
2014	4	307,524,418,000	10,617,832,000	165,218,470,000	98,463,355,000
2015	4	328,093,453,000	11,991,414,000	186,354,206,000	108,350,972,000
2016	4	202,729,101,000	9,818,994,000	145,115,244,000	78,404,164,000
2017	4	187,361,001,000	696,821,000	131,758,198,000	77,531,875,000
2018	4	208,695,472,000	-3,297,790,000	128,622,878,000	52,006,355,169
2019	4	200,100,384,000	384,123,000	122,339,308,000	82,065,476,000
2020	4	196,560,581,000	1,370,953,000	157,117,677,000	140,767,555,000
2021	4	220,674,806,000	12,997,702,000	167,143,735,000	128,306,969,000
2022	4	239,305,074,000	13,287,555,000	177,045,170,000	125,929,828,000
2023	4	245,329,518,000	11,718,126,000	174,063,522,000	119,042,935,000
2024	4	272,707,076,742	14,827,094,864	182,250,312,378	108,453,653,968
2025	2	62,026,863,208	-1,819,622,642	24,503,301,886	19,869,716,982

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	4	47,928,993,500	3,168,132,250	24,283,546,250	7,115,745,825
2009	4	50,534,933,250	2,895,180,750	23,054,871,000	12,334,489,250
2010	4	50,413,001,000	2,923,211,750	16,694,580,000	8,455,695,750
2011	4	53,242,934,000	2,780,579,500	14,542,750,000	7,062,000,000
2012	4	61,029,158,250	2,688,882,750	30,459,236,500	17,210,573,250
2013	4	73,052,883,000	2,933,799,500	34,923,104,750	19,906,925,000
2014	4	76,881,104,500	2,654,458,000	41,304,617,500	24,615,838,750
2015	4	82,023,363,250	2,997,853,500	46,588,551,500	27,087,743,000
2016	4	50,682,275,250	2,454,748,500	36,278,811,000	19,601,041,000
2017	4	46,840,250,250	174,205,250	32,939,549,500	19,382,968,750
2018	4	52,173,868,000	-824,447,500	32,155,719,500	13,001,588,792

2018	4	52,173,868,000	-824,447,500	32,155,719,500	13,001,588,792
2019	4	50,025,096,000	96,030,750	30,584,827,000	20,516,369,000
2020	4	49,140,145,250	342,738,250	39,279,419,250	35,191,888,750
2021	4	55,168,701,500	3,249,425,500	41,785,933,750	32,076,742,250
2022	4	59,826,268,500	3,321,888,750	44,261,292,500	31,482,457,000
2023	4	61,332,379,500	2,929,531,500	43,515,880,500	29,760,733,750
2024	4	68,176,769,186	3,706,773,716	45,562,578,095	27,113,413,492
2025	2	31,013,431,604	-909,811,321	12,251,650,943	9,934,858,491