# Financial Performance of Companies in Host Country

**Company Performance USD - Totals:**

| Year End: | No. of Companies: | Total Revenue: | Total PBT: | Total Assets: | Total Liabilities: |
|---|---|---|---|---|---|
| 2008 | 2 | 31,533,862,152 | 5,569,451,027 | 57,975,185,006 | 32,303,029,020 |
| 2009 | 2 | 26,733,421,801 | 1,874,786,730 | 66,515,350,711 | 30,306,540,284 |
| 2010 | 2 | 35,227,054,431 | 6,968,924,434 | 70,709,422,799 | 27,828,968,958 |
| 2011 | 2 | 38,794,478,510 | 8,399,719,198 | 78,349,621,777 | 30,798,335,244 |
| 2012 | 2 | 36,893,483,871 | 2,100,716,129 | 86,719,245,161 | 38,262,232,258 |
| 2013 | 2 | 238,569,454,545 | -7,616,863,636 | 158,388,022,727 | 103,727,090,909 |
| 2014 | 2 | 226,179,943,105 | 4,232,267,117 | 155,193,138,862 | 102,421,335,583 |
| 2015 | 2 | 174,337,034,965 | -8,054,286,713 | 130,890,506,993 | 88,411,318,182 |
| 2016 | 2 | 155,236,474,576 | -544,661,017 | 126,317,423,729 | 81,617,372,881 |
| 2017 | 2 | 207,272,018,377 | 6,452,929,556 | 136,947,287,902 | 87,028,428,790 |
| 2018 | 2 | 221,983,025,439 | 4,453,546,250 | 129,770,476,565 | 84,198,395,729 |
| 2019 | 2 | 216,868,787,362 | -986,240,570 | 124,916,829,739 | 85,512,828,096 |
| 2020 | 2 | 143,554,822,670 | -5,177,021,809 | 118,678,175,524 | 84,168,935,668 |
| 2021 | 2 | 205,599,677,256 | 7,448,991,515 | 128,404,892,390 | 91,126,699,584 |
| 2022 | 2 | 257,641,401,897 | 22,889,066,732 | 133,372,826,903 | 87,918,303,370 |
| 2023 | 2 | 13,201,963,990 | 227,585,222 | 7,360,907,653 | 5,145,267,932 |
| 2024 | 2 | 232,984,713,332 | -987,257,948 | 131,303,354,929 | 95,455,031,392 |
| 2025 | 1 | 1,703,990,540 | -49,988,337 | 673,150,188 | 545,857,198 |

**Company Performance USD - Averages:**

| Year End: | No. of Companies: | Average Revenue: | Average PBT: | Average Assets: | Average Liabilities: |
|---|---|---|---|---|---|
| 2008 | 2 | 15,766,931,076 | 2,784,725,514 | 28,987,592,503 | 16,151,514,510 |
| 2009 | 2 | 13,366,710,900 | 937,393,365 | 33,257,675,355 | 15,153,270,142 |
| 2010 | 2 | 17,613,527,215 | 3,484,462,217 | 35,354,711,400 | 13,914,484,479 |
| 2011 | 2 | 19,397,239,255 | 4,199,859,599 | 39,174,810,888 | 15,399,167,622 |
| 2012 | 2 | 18,446,741,935 | 1,050,358,065 | 43,359,622,581 | 19,131,116,129 |
| 2013 | 2 | 119,284,727,273 | -3,808,431,818 | 79,194,011,364 | 51,863,545,455 |
| 2014 | 2 | 113,089,971,553 | 2,116,133,558 | 77,596,569,431 | 51,210,667,792 |
| 2015 | 2 | 87,168,517,483 | -4,027,143,357 | 65,445,253,497 | 44,205,659,091 |
| 2016 | 2 | 77,618,237,288 | -272,330,508 | 63,158,711,864 | 40,808,686,441 |
| 2017 | 2 | 103,636,009,188 | 3,226,464,778 | 68,473,643,951 | 43,514,214,395 |
| 2018 | 2 | 110,991,512,720 | 2,226,773,125 | 64,885,238,283 | 42,099,197,864 |
| 2019 | 2 | 108,434,393,681 | -493,120,285 | 62,458,414,870 | 42,756,414,048 |

| | | | | | |
|---|---|---|---|---|---|
| 2020 | 2 | 71,777,411,335 | -2,588,510,905 | 59,339,087,762 | 42,084,467,834 |
| 2021 | 2 | 102,799,838,628 | 3,724,495,758 | 64,202,446,195 | 45,563,349,792 |
| 2022 | 2 | 128,820,700,949 | 11,444,533,366 | 66,686,413,452 | 43,959,151,685 |
| 2023 | 2 | 6,600,981,995 | 113,792,611 | 3,680,453,827 | 2,572,633,966 |
| 2024 | 2 | 116,492,356,666 | -493,628,974 | 65,651,677,465 | 47,727,515,696 |
| 2025 | 1 | 1,703,990,540 | -49,988,337 | 673,150,188 | 545,857,198 |

**Company Performance ZAR - Totals:**

| Year End: | No. of Companies: | Total Revenue: | Total PBT: | Total Assets: | Total Liabilities: |
|---|---|---|---|---|---|
| 2008 | 2 | 258,736,754,098 | 45,680,655,738 | 475,401,442,623 | 264,880,639,344 |
| 2009 | 2 | 221,639,768,595 | 15,554,628,099 | 550,186,074,380 | 250,713,297,521 |
| 2010 | 2 | 258,238,352,941 | 51,182,235,294 | 519,755,817,647 | 204,598,076,471 |
| 2011 | 2 | 278,043,424,460 | 60,375,705,036 | 562,912,712,230 | 221,213,539,568 |
| 2012 | 2 | 300,048,934,426 | 17,177,119,672 | 709,202,498,361 | 312,758,111,475 |
| 2013 | 2 | 2,378,644,000,000 | -76,254,000,000 | 1,579,733,000,000 | 1,034,938,000,000 |
| 2014 | 2 | 2,509,325,666,667 | 47,040,555,556 | 1,722,153,666,667 | 1,136,757,666,667 |
| 2015 | 2 | 2,175,142,500,000 | -100,638,000,000 | 1,633,581,500,000 | 1,103,796,000,000 |
| 2016 | 2 | 2,218,726,428,571 | -7,778,857,143 | 1,805,332,000,000 | 1,166,333,142,857 |
| 2017 | 2 | 2,800,158,702,703 | 87,414,027,027 | 1,850,024,837,838 | 1,175,656,027,027 |
| 2018 | 2 | 3,262,256,470,588 | 65,715,823,529 | 1,907,305,294,118 | 1,237,314,235,294 |
| 2019 | 2 | 3,143,226,724,638 | -14,304,565,217 | 1,810,484,898,551 | 1,239,393,217,391 |
| 2020 | 2 | 2,054,278,000,000 | -74,132,714,286 | 1,697,350,285,714 | 1,204,053,142,857 |
| 2021 | 2 | 3,263,037,799,771 | 118,207,810,893 | 2,038,407,057,898 | 1,446,822,680,034 |
| 2022 | 2 | 4,447,317,896,373 | 395,305,804,836 | 2,302,336,830,743 | 1,517,632,374,784 |
| 2023 | 2 | 246,694,000,000 | 4,243,000,000 | 137,533,000,000 | 96,141,000,000 |
| 2024 | 2 | 4,250,235,107,757 | -18,007,818,227 | 2,395,271,795,084 | 1,741,321,787,901 |
| 2025 | 1 | 31,013,431,604 | -909,811,321 | 12,251,650,943 | 9,934,858,491 |

**Company Performance ZAR - Averages:**

| Year End: | No. of Companies: | Average Revenue: | Average PBT: | Average Assets: | Average Liabilities: |
|---|---|---|---|---|---|
| 2008 | 2 | 129,368,377,049 | 22,840,327,869 | 237,700,721,311 | 132,440,319,672 |
| 2009 | 2 | 110,819,884,298 | 7,777,314,050 | 275,093,037,190 | 125,356,648,760 |
| 2010 | 2 | 129,119,176,471 | 25,591,117,647 | 259,877,908,824 | 102,299,038,235 |
| 2011 | 2 | 139,021,712,230 | 30,187,852,518 | 281,456,356,115 | 110,606,769,784 |
| 2012 | 2 | 150,024,467,213 | 8,588,559,836 | 354,601,249,180 | 156,379,055,738 |
| 2013 | 2 | 1,189,322,000,000 | -38,127,000,000 | 789,866,500,000 | 517,469,000,000 |
| 2014 | 2 | 1,254,662,833,333 | 23,520,277,778 | 861,076,833,333 | 568,378,833,333 |
| 2015 | 2 | 1,087,571,250,000 | -50,319,000,000 | 816,790,750,000 | 551,898,000,000 |
| 2016 | 2 | 1,109,363,214,286 | -3,889,428,571 | 902,666,000,000 | 583,166,571,429 |
| 2017 | 2 | 1,400,079,351,351 | 43,707,013,514 | 925,012,418,919 | 587,828,013,514 |
| 2018 | 2 | 1,631,128,235,294 | 32,857,911,765 | 953,652,647,059 | 618,657,117,647 |

| | | | | | |
|---|---|---|---|---|---|
| 2018 | 2 | 1,631,128,235,294 | 32,857,911,765 | 953,652,647,059 | 618,657,117,647 |
| 2019 | 2 | 1,571,613,362,319 | -7,152,282,609 | 905,242,449,275 | 619,696,608,696 |
| 2020 | 2 | 1,027,139,000,000 | -37,066,357,143 | 848,675,142,857 | 602,026,571,429 |
| 2021 | 2 | 1,631,518,899,886 | 59,103,905,447 | 1,019,203,528,949 | 723,411,340,017 |
| 2022 | 2 | 2,223,658,948,187 | 197,652,902,418 | 1,151,168,415,372 | 758,816,187,392 |
| 2023 | 2 | 123,347,000,000 | 2,121,500,000 | 68,766,500,000 | 48,070,500,000 |
| 2024 | 2 | 2,125,117,553,879 | -9,003,909,114 | 1,197,635,897,542 | 870,660,893,951 |
| 2025 | 1 | 31,013,431,604 | -909,811,321 | 12,251,650,943 | 9,934,858,491 |