

Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	2	31,533,862,152	5,569,451,027	57,975,185,006	32,303,029,020
2009	2	26,733,421,801	1,874,786,730	66,515,350,711	30,306,540,284
2010	2	35,227,054,431	6,968,924,434	70,709,422,799	27,828,968,958
2011	2	38,794,478,510	8,399,719,198	78,349,621,777	30,798,335,244
2012	2	36,893,483,871	2,100,716,129	86,719,245,161	38,262,232,258
2013	2	238,569,454,545	-7,616,863,636	158,388,022,727	103,727,090,909
2014	2	226,179,943,105	4,232,267,117	155,193,138,862	102,421,335,583
2015	2	174,337,034,965	-8,054,286,713	130,890,506,993	88,411,318,182
2016	2	155,236,474,576	-544,661,017	126,317,423,729	81,617,372,881
2017	2	207,272,018,377	6,452,929,556	136,947,287,902	87,028,428,790
2018	2	221,983,025,439	4,453,546,250	129,770,476,565	84,198,395,729
2019	2	216,868,787,362	-986,240,570	124,916,829,739	85,512,828,096
2020	2	143,554,822,670	-5,177,021,809	118,678,175,524	84,168,935,668
2021	2	205,599,677,256	7,448,991,515	128,404,892,390	91,126,699,584
2022	2	257,641,401,897	22,889,066,732	133,372,826,903	87,918,303,370
2023	2	13,201,963,990	227,585,222	7,360,907,653	5,145,267,932

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	2	15,766,931,076	2,784,725,514	28,987,592,503	16,151,514,510
2009	2	13,366,710,900	937,393,365	33,257,675,355	15,153,270,142
2010	2	17,613,527,215	3,484,462,217	35,354,711,400	13,914,484,479
2011	2	19,397,239,255	4,199,859,599	39,174,810,888	15,399,167,622
2012	2	18,446,741,935	1,050,358,065	43,359,622,581	19,131,116,129
2013	2	119,284,727,273	-3,808,431,818	79,194,011,364	51,863,545,455
2014	2	113,089,971,553	2,116,133,558	77,596,569,431	51,210,667,792
2015	2	87,168,517,483	-4,027,143,357	65,445,253,497	44,205,659,091
2016	2	77,618,237,288	-272,330,508	63,158,711,864	40,808,686,441
2017	2	103,636,009,188	3,226,464,778	68,473,643,951	43,514,214,395
2018	2	110,991,512,720	2,226,773,125	64,885,238,283	42,099,197,864
2019	2	108,434,393,681	-493,120,285	62,458,414,870	42,756,414,048
2020	2	71,777,411,335	-2,588,510,905	59,339,087,762	42,084,467,834
2021	2	102,799,838,628	3,724,495,758	64,202,446,195	45,563,349,792
2022	2	128,820,700,949	11,444,533,366	66,686,413,452	43,959,151,685
2023	2	6,600,981,995	113,792,611	3,680,453,826	2,572,633,966

2023 2 6,600,981,995 113,792,611 3,680,453,827 2,572,633,966

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	2	258,736,754,098	45,680,655,738	475,401,442,623	264,880,639,344
2009	2	221,639,768,595	15,554,628,099	550,186,074,380	250,713,297,521
2010	2	258,238,352,941	51,182,235,294	519,755,817,647	204,598,076,471
2011	2	278,043,424,460	60,375,705,036	562,912,712,230	221,213,539,568
2012	2	300,048,934,426	17,177,119,672	709,202,498,361	312,758,111,475
2013	2	2,378,644,000,000	-76,254,000,000	1,579,733,000,000	1,034,938,000,000
2014	2	2,509,325,666,667	47,040,555,556	1,722,153,666,667	1,136,757,666,667
2015	2	2,175,142,500,000	-100,638,000,000	1,633,581,500,000	1,103,796,000,000
2016	2	2,218,726,428,571	-7,778,857,143	1,805,332,000,000	1,166,333,142,857
2017	2	2,800,158,702,703	87,414,027,027	1,850,024,837,838	1,175,656,027,027
2018	2	3,262,256,470,588	65,715,823,529	1,907,305,294,118	1,237,314,235,294
2019	2	3,143,226,724,638	-14,304,565,217	1,810,484,898,551	1,239,393,217,391
2020	2	2,054,278,000,000	-74,132,714,286	1,697,350,285,714	1,204,053,142,857
2021	2	3,263,037,799,771	118,207,810,893	2,038,407,057,898	1,446,822,680,034
2022	2	4,447,317,896,373	395,305,804,836	2,302,336,830,743	1,517,632,374,784
2023	2	246,694,000,000	4,243,000,000	137,533,000,000	96,141,000,000

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	2	129,368,377,049	22,840,327,869	237,700,721,311	132,440,319,672
2009	2	110,819,884,298	7,777,314,050	275,093,037,190	125,356,648,760
2010	2	129,119,176,471	25,591,117,647	259,877,908,824	102,299,038,235
2011	2	139,021,712,230	30,187,852,518	281,456,356,115	110,606,769,784
2012	2	150,024,467,213	8,588,559,836	354,601,249,180	156,379,055,738
2013	2	1,189,322,000,000	-38,127,000,000	789,866,500,000	517,469,000,000
2014	2	1,254,662,833,333	23,520,277,778	861,076,833,333	568,378,833,333
2015	2	1,087,571,250,000	-50,319,000,000	816,790,750,000	551,898,000,000
2016	2	1,109,363,214,286	-3,889,428,571	902,666,000,000	583,166,571,429
2017	2	1,400,079,351,351	43,707,013,514	925,012,418,919	587,828,013,514
2018	2	1,631,128,235,294	32,857,911,765	953,652,647,059	618,657,117,647
2019	2	1,571,613,362,319	-7,152,282,609	905,242,449,275	619,696,608,696
2020	2	1,027,139,000,000	-37,066,357,143	848,675,142,857	602,026,571,429
2021	2	1,631,518,899,886	59,103,905,447	1,019,203,528,949	723,411,340,017
2022	2	2,223,658,948,187	197,652,902,418	1,151,168,415,372	758,816,187,392
2023	2	123,347,000,000	2,121,500,000	68,766,500,000	48,070,500,000