Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	1	18,646,411,348	2,807,977,305	28,776,760,284	13,754,482,270
2008	6	45,474,410,023	4,040,759,753	49,997,831,293	24,623,954,800
2009	6	45,692,329,757	3,690,555,565	50,775,195,851	26,571,618,258
2010	6	54,508,753,079	4,503,015,954	65,696,622,954	33,473,997,710
2011	6	60,635,593,136	5,423,442,993	61,587,228,243	23,377,537,859
2012	7	65,558,078,064	8,055,446,696	90,441,353,417	50,335,238,040
2013	7	297,058,904,749	-786,672,249	242,358,394,949	140,825,503,164
2014	7	282,297,822,862	11,627,862,156	239,815,161,705	148,331,038,464
2015	7	229,935,543,490	-499,876,211	205,125,568,228	126,901,987,687
2016	7	196,818,010,444	5,741,658,050	194,536,413,415	69,131,274,922
2017	6	232,491,947,805	9,642,563,087	165,784,646,706	103,051,314,007
2018	6	247,057,319,957	7,619,884,892	152,516,710,282	84,080,403,640
2019	6	240,700,767,555	1,368,601,605	154,971,834,829	92,438,380,401
2020	6	166,169,981,117	-3,748,825,898	141,687,261,074	94,621,213,680
2021	7	232,518,832,341	9,823,065,102	165,521,783,873	100,683,633,925
2022	6	283,709,130,055	26,308,914,577	166,514,030,675	104,721,637,057
2023	6	36,121,073,787	2,360,648,617	38,697,350,033	20,130,881,715
2024	6	254,972,964,204	497,915,938	161,628,534,376	108,315,620,224

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	1	18,646,411,348	2,807,977,305	28,776,760,284	13,754,482,270
2008	6	7,579,068,337	673,459,959	8,332,971,882	4,103,992,467
2009	6	7,615,388,293	615,092,594	8,462,532,642	4,428,603,043
2010	6	9,084,792,180	750,502,659	10,949,437,159	5,578,999,618
2011	6	10,105,932,189	903,907,165	10,264,538,040	3,896,256,310
2012	7	9,365,439,723	1,150,778,099	12,920,193,345	7,190,748,291
2013	7	42,436,986,393	-112,381,750	34,622,627,850	20,117,929,023
2014	7	40,328,260,409	1,661,123,165	34,259,308,815	21,190,148,352
2015	7	32,847,934,784	-71,410,887	29,303,652,604	18,128,855,384
2016	7	28,116,858,635	820,236,864	27,790,916,202	9,875,896,417
2017	6	38,748,657,967	1,607,093,848	27,630,774,451	17,175,219,001
2018	6	41,176,219,993	1,269,980,815	25,419,451,714	14,013,400,607

2019	6	40,116,794,593	228,100,268	25,828,639,138	15,406,396,734
2020	6	27,694,996,853	-624,804,316	23,614,543,512	15,770,202,280
2021	7	33,216,976,049	1,403,295,015	23,645,969,125	14,383,376,275
2022	6	47,284,855,009	4,384,819,096	27,752,338,446	17,453,606,176
2023	6	6,020,178,965	393,441,436	6,449,558,339	3,355,146,953
2024	6	42,495,494,034	82,985,990	26,938,089,063	18,052,603,371

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	1	131,457,200,000	19,796,240,000	202,876,160,000	96,969,100,000
2008	6	371,142,274,000	33,259,049,000	407,897,775,000	199,522,953,300
2009	6	388,781,343,000	31,035,783,000	431,565,714,000	226,538,777,000
2010	6	405,829,630,119	34,305,956,427	499,065,560,544	253,320,514,175
2011	6	428,881,754,472	38,799,988,329	439,907,675,561	166,050,115,261
2012	7	506,717,132,359	60,788,840,960	687,509,756,568	383,510,654,855
2013	7	2,895,085,476,056	-17,592,278,457	2,303,333,422,030	1,358,422,290,210
2014	7	3,116,296,771,968	127,782,712,952	2,647,336,806,508	1,637,665,178,810
2015	7	2,822,901,727,603	-14,156,705,048	2,485,333,902,825	1,547,792,986,286
2016	7	2,807,302,386,714	81,556,708,286	2,776,468,958,286	992,005,449,714
2017	6	3,127,888,275,131	128,336,133,741	2,224,295,892,981	1,385,509,616,313
2018	6	3,622,282,133,064	111,045,985,910	2,233,809,505,451	1,234,797,971,416
2019	6	3,494,563,810,702	20,177,265,605	2,252,366,220,704	1,343,247,143,784
2020	6	2,408,349,247,667	-53,308,761,286	2,060,182,629,381	1,373,068,031,190
2021	7	3,661,700,631,273	153,746,312,254	2,583,919,804,009	1,575,189,710,139
2022	6	4,888,912,515,828	452,989,013,744	2,858,157,884,315	1,800,097,574,395
2023	6	683,641,257,837	44,638,695,106	732,223,847,203	381,439,821,179
2024	6	4,659,407,433,534	9,603,081,025	2,960,020,804,241	1,981,617,066,447

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	1	131,457,200,000	19,796,240,000	202,876,160,000	96,969,100,000
2008	6	61,857,045,667	5,543,174,833	67,982,962,500	33,253,825,550
2009	6	64,796,890,500	5,172,630,500	71,927,619,000	37,756,462,833
2010	6	67,638,271,687	5,717,659,405	83,177,593,424	42,220,085,696
2011	6	71,480,292,412	6,466,664,722	73,317,945,927	27,675,019,210
2012	7	72,388,161,766	8,684,120,137	98,215,679,510	54,787,236,408
2013	7	413,583,639,437	-2,513,182,637	329,047,631,719	194,060,327,173
2014	7	445,185,253,138	18,254,673,279	378,190,972,358	233,952,168,401
2015	7	403,271,675,372	-2,022,386,435	355,047,700,404	221,113,283,755
2016	7	401,043,198,102	11,650,958,327	396,638,422,612	141,715,064,245
2017	6	521,314,712,522	21,389,355,624	370,715,982,163	230,918,269,385

2017	6	521,314,712,322	21,389,355,624	370,715,982,163	230,916,269,385
2018	6	603,713,688,844	18,507,664,318	372,301,584,242	205,799,661,903
2019	6	582,427,301,784	3,362,877,601	375,394,370,117	223,874,523,964
2020	6	401,391,541,278	-8,884,793,548	343,363,771,564	228,844,671,865
2021	7	523,100,090,182	21,963,758,893	369,131,400,573	225,027,101,448
2022	6	814,818,752,638	75,498,168,957	476,359,647,386	300,016,262,399
2023	6	113,940,209,640	7,439,782,518	122,037,307,867	63,573,303,530
2024	6	776,567,905,589	1,600,513,504	493,336,800,707	330,269,511,075