Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	2	19,630,382,979	3,056,204,255	29,930,519,149	14,484,127,660
2008	4	99,757,256,347	28,891,747,279	154,235,041,112	79,610,141,475
2009	4	96,942,630,332	17,212,776,066	182,326,989,336	86,825,356,635
2010	4	105,385,261,305	30,380,395,019	202,542,509,392	87,453,583,971
2011	4	126,263,398,281	43,185,303,725	218,385,154,728	85,753,573,066
2012	4	126,829,032,258	30,800,387,097	269,549,387,097	129,309,032,258
2013	4	323,041,704,545	15,066,227,273	350,819,659,091	123,197,074,000
2014	4	311,633,876,567	31,453,272,903	358,725,894,889	194,190,188,042
2015	4	238,185,465,035	4,993,688,811	299,232,643,357	162,749,608,392
2016	4	204,519,169,492	-3,734,406,780	288,784,576,271	121,766,508,475
2017	3	244,906,194,424	18,773,339,692	254,391,809,978	142,178,601,614
2018	3	264,524,726,269	20,751,434,879	242,341,255,519	135,992,587,748
2019	3	260,593,096,043	14,270,694,408	226,574,031,391	135,220,565,934
2020	3	185,677,246,731	8,283,172,718	223,679,339,951	136,933,318,483
2021	3	265,092,513,815	32,012,126,531	237,265,077,993	144,635,076,029
2022	3	321,736,884,691	56,095,267,586	228,533,911,345	134,431,168,849
2023	3	66,129,916,499	21,785,877,377	108,656,117,129	57,970,814,528
2024	3	287,291,548,906	16,655,633,839	233,562,655,036	148,604,112,591

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	2	9,815,191,489	1,528,102,127	14,965,259,574	7,242,063,830
2008	4	24,939,314,087	7,222,936,820	38,558,760,278	19,902,535,369
2009	4	24,235,657,583	4,303,194,017	45,581,747,334	21,706,339,159
2010	4	26,346,315,326	7,595,098,755	50,635,627,348	21,863,395,993
2011	4	31,565,849,570	10,796,325,931	54,596,288,682	21,438,393,266
2012	4	31,707,258,065	7,700,096,774	67,387,346,774	32,327,258,065
2013	4	80,760,426,136	3,766,556,818	87,704,914,773	30,799,268,500
2014	4	77,908,469,142	7,863,318,226	89,681,473,722	48,547,547,011
2015	4	59,546,366,259	1,248,422,203	74,808,160,839	40,687,402,098
2016	4	51,129,792,373	-933,601,695	72,196,144,068	30,441,627,119
2017	3	81,635,398,141	6,257,779,897	84,797,269,993	47,392,867,205
2018	3	88,174,908,756	6,917,144,960	80,780,418,506	45,330,862,583

2019	3	86,864,365,348	4,756,898,136	75,524,677,130	45,073,521,978
2020	3	61,892,415,577	2,761,057,573	74,559,779,984	45,644,439,494
2021	3	88,364,171,272	10,670,708,844	79,088,359,331	48,211,692,010
2022	3	107,245,628,230	18,698,422,529	76,177,970,448	44,810,389,616
2023	3	22,043,305,500	7,261,959,126	36,218,705,710	19,323,604,843
2024	3	95,763,849,635	5,551,877,946	77,854,218,345	49,534,704,197

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	2	138,394,200,000	21,546,240,000	211,010,160,000	102,113,100,000
2008	4	822,944,224,098	238,556,045,738	1,271,470,452,623	656,110,459,344
2009	4	814,205,488,595	145,007,258,099	1,527,636,304,380	727,732,107,521
2010	4	773,736,422,941	221,272,527,794	1,490,695,735,147	643,694,871,471
2011	4	893,667,652,412	304,362,469,538	1,550,077,712,733	607,602,615,435
2012	4	994,108,744,611	239,118,898,376	2,115,150,040,490	1,012,103,802,216
2013	4	3,130,357,757,576	126,357,393,939	3,287,038,030,303	1,196,816,006,061
2014	4	3,387,151,666,667	324,669,444,444	3,816,601,000,000	2,083,437,444,444
2015	4	2,883,609,944,444	44,392,777,778	3,503,671,833,333	1,929,693,888,889
2016	4	2,922,086,000,000	-53,348,857,143	4,126,256,571,429	1,740,248,857,143
2017	3	3,270,874,202,703	241,793,527,027	3,319,348,837,838	1,866,524,027,027
2018	3	3,919,450,316,742	316,009,131,222	3,639,503,524,887	2,034,435,850,679
2019	3	3,786,076,842,285	210,022,258,312	3,305,076,898,551	1,970,086,570,332
2020	3	2,755,005,666,667	150,427,952,381	3,445,466,619,047	2,081,780,809,524
2021	3	4,091,426,520,225	459,871,515,973	3,553,934,073,072	2,192,374,690,574
2022	3	5,460,846,319,754	920,006,116,052	3,806,820,153,018	2,253,408,752,351
2023	3	1,241,522,744,361	409,461,436,090	2,041,499,150,376	1,089,034,105,263
2024	3	5,248,732,434,394	306,376,273,435	4,275,434,184,112	2,718,512,052,278

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	2	69,197,100,000	10,773,120,000	105,505,080,000	51,056,550,000
2008	4	205,736,056,025	59,639,011,434	317,867,613,156	164,027,614,836
2009	4	203,551,372,149	36,251,814,525	381,909,076,095	181,933,026,880
2010	4	193,434,105,735	55,318,131,949	372,673,933,787	160,923,717,868
2011	4	223,416,913,103	76,090,617,384	387,519,428,183	151,900,653,859
2012	4	248,527,186,153	59,779,724,594	528,787,510,123	253,025,950,554
2013	4	782,589,439,394	31,589,348,485	821,759,507,576	299,204,001,515
2014	4	846,787,916,667	81,167,361,111	954,150,250,000	520,859,361,111
2015	4	720,902,486,111	11,098,194,444	875,917,958,333	482,423,472,222
2016	4	730,521,500,000	-13,337,214,286	1,031,564,142,857	435,062,214,286
2017	3	1,090,291,400,901	80,597,842,342	1,106,449,612,613	622,174,675,676

2017	3	1,090,291,400,901	80,597,842,342	1,106,449,612,613	622,174,675,676
2018	3	1,306,483,438,914	105,336,377,074	1,213,167,841,629	678,145,283,560
2019	3	1,262,025,614,095	70,007,419,437	1,101,692,299,517	656,695,523,444
2020	3	918,335,222,222	50,142,650,794	1,148,488,873,016	693,926,936,508
2021	3	1,363,808,840,075	153,290,505,324	1,184,644,691,024	730,791,563,525
2022	3	1,820,282,106,585	306,668,705,351	1,268,940,051,006	751,136,250,784
2023	3	413,840,914,787	136,487,145,363	680,499,716,792	363,011,368,421
2024	3	1,749,577,478,131	102,125,424,478	1,425,144,728,037	906,170,684,093