Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
0	1	259,489,501	72,903,337	780,361,882	251,371,196
2007	7	47,299,385,530	14,691,651,204	308,100,819,005	248,655,603,118
2008	34	137,389,003,980	23,057,929,857	541,983,543,642	453,958,689,214
2009	38	163,904,207,941	17,809,616,623	569,021,965,435	497,964,313,308
2010	41	206,936,952,864	30,803,269,330	733,178,882,990	584,721,904,809
2011	42	232,774,328,062	36,968,476,391	791,291,534,669	386,556,013,955
2012	46	412,185,642,550	40,317,653,223	1,009,272,966,846	747,769,476,213
2013	44	622,848,526,946	26,651,920,204	1,145,389,855,763	768,548,938,520
2014	41	427,101,767,019	24,834,320,539	781,047,328,853	2,046,787,089,085
2015	41	347,826,130,885	5,782,169,921	711,597,151,037	547,963,706,209
2016	41	316,676,753,257	18,437,008,673	674,154,853,645	450,388,933,366
2017	40	370,055,153,024	28,778,118,512	663,035,096,239	526,191,917,044
2018	39	374,316,437,063	22,433,200,982	540,046,594,776	329,476,268,707
2019	36	379,639,968,621	18,879,890,857	567,127,671,954	365,016,012,265
2020	38	309,508,845,423	5,780,915,708	959,869,295,714	801,392,677,284
2021	35	433,361,228,509	41,522,461,028	962,271,497,777	690,834,041,884
2022	31	411,659,204,242	50,770,183,885	745,779,769,972	585,166,768,957
2023	29	146,863,379,211	17,508,415,200	584,206,447,708	479,086,318,424
2024	28	336,253,661,072	12,499,572,195	720,069,708,962	544,323,169,074
2025	6	19,655,405,355	2,215,466,376	140,472,935,964	126,602,084,926

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
0	1	259,489,501	72,903,337	780,361,882	251,371,196
2007	7	6,757,055,076	2,098,807,315	44,014,402,715	35,522,229,017
2008	34	4,040,853,058	678,174,408	15,940,692,460	13,351,726,153
2009	38	4,313,268,630	468,674,122	14,974,262,248	13,104,324,034
2010	41	5,047,242,753	751,299,252	17,882,411,780	14,261,509,873
2011	42	5,542,245,906	880,201,819	18,840,274,635	9,203,714,618
2012	46	8,960,557,447	876,470,722	21,940,716,671	16,255,858,179
2013	44	14,155,648,340	605,725,459	26,031,587,631	17,467,021,330
2014	41	10,417,116,269	605,715,135	19,049,934,850	49,921,636,319
2015	41	8,483,564,168	141,028,535	17,356,028,074	13,364,968,444
2016	41	7,723,823,959	449,683,138	16,442,801,308	10,985,925,936

2016	41	7,723,823,250	449,683,138	16,442,801,308	10,985,095,936
2017	40	9,251,378,826	719,452,963	16,575,877,406	13,154,797,926
2018	39	9,850,432,554	590,347,394	14,211,752,494	8,670,428,124
2019	36	10,545,554,684	524,441,413	15,753,546,443	10,139,333,674
2020	38	8,144,969,616	152,129,361	25,259,718,308	21,089,280,981
2021	35	12,381,749,386	1,186,356,029	27,493,471,365	19,738,115,482
2022	31	13,279,329,169	1,637,747,867	24,057,411,935	18,876,347,386
2023	29	5,064,254,456	603,738,455	20,145,049,921	16,520,217,877
2024	28	12,009,059,324	446,413,293	25,716,775,320	19,440,113,181
2025	6	3,275,900,893	369,244,396	23,412,155,994	21,100,347,488

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
0	1	4,845,572,000	1,361,359,000	14,572,072,000	4,693,975,000
2007	7	333,460,668,000	103,576,141,000	2,172,110,774,000	1,753,022,002,000
2008	34	1,136,207,063,000	190,689,080,000	4,482,203,906,000	3,754,238,359,864
2009	38	1,381,707,660,000	149,817,524,000	4,740,005,216,000	4,132,378,495,872
2010	41	1,473,400,116,000	217,538,349,882	5,137,957,097,838	4,089,985,015,698
2011	42	1,649,569,245,970	263,656,423,890	5,669,074,951,204	2,761,041,291,861
2012	46	3,318,250,308,829	324,837,997,847	8,207,517,382,016	6,080,333,774,803
2013	44	5,973,456,185,938	240,730,909,127	10,925,135,724,329	7,300,863,386,920
2014	41	4,634,296,231,413	263,381,360,063	8,425,513,205,286	22,139,029,131,921
2015	41	4,239,613,695,714	60,684,265,286	8,773,421,260,714	6,786,676,648,286
2016	41	4,542,281,956,048	263,721,245,905	9,549,592,881,429	6,351,602,685,190
2017	40	4,980,119,328,941	388,444,155,281	8,951,153,287,225	7,106,052,865,524
2018	39	5,508,529,423,137	364,587,091,510	9,771,088,483,588	6,554,115,552,600
2019	36	5,505,842,407,982	273,764,151,176	8,228,226,520,215	5,294,906,719,102
2020	38	4,677,359,996,976	83,523,817,478	15,085,289,434,359	12,666,855,250,876
2021	35	6,074,536,879,139	624,142,157,273	13,431,860,264,113	9,839,127,261,864
2022	31	6,992,291,455,511	862,088,091,905	12,578,589,861,899	9,866,768,060,010
2023	29	2,734,867,455,106	326,646,130,762	10,918,405,522,232	8,955,439,964,820
2024	28	6,155,272,772,274	228,969,785,132	13,175,009,027,623	9,955,964,260,688
2025	6	348,283,666,604	37,522,288,679	2,371,737,104,943	2,135,067,303,491

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
0	1	4,845,572,000	1,361,359,000	14,572,072,000	4,693,975,000
2007	7	47,637,238,286	14,796,591,571	310,301,539,143	250,431,714,571
2008	34	33,417,854,794	5,608,502,353	131,829,526,647	110,418,775,290
2009	38	36,360,727,895	3,942,566,421	124,736,979,368	108,746,802,523
2010	41	35,936,588,195	5,305,813,412	125,316,026,777	99,755,732,090

2010	41	35,936,588,195	5,305,813,412	125,316,026,777	99,755,732,090
2011	42	39,275,458,237	6,277,533,902	134,977,975,029	65,739,078,378
2012	46	72,135,876,279	7,061,695,605	178,424,290,913	132,181,169,017
2013	44	135,760,367,862	5,471,157,026	248,298,539,189	165,928,713,339
2014	41	113,031,615,400	6,423,935,611	205,500,322,080	539,976,320,291
2015	41	103,405,212,091	1,480,104,031	213,985,884,408	165,528,698,739
2016	41	110,787,364,782	6,432,225,510	232,916,899,547	154,917,138,663
2017	40	124,502,983,224	9,711,103,882	223,778,832,181	177,651,321,638
2018	39	141,244,344,183	9,348,386,962	250,540,730,348	168,054,244,938
2019	36	152,940,066,888	7,604,559,755	228,561,847,784	147,080,742,197
2020	38	123,088,420,973	2,197,995,197	396,981,300,904	333,338,296,076
2021	35	173,558,196,547	17,832,633,065	383,767,436,118	281,117,921,768
2022	31	225,557,788,887	27,809,293,287	405,760,963,287	318,282,840,645
2023	29	94,305,774,314	11,263,659,681	376,496,742,146	308,808,274,649
2024	28	219,831,170,438	8,177,492,326	470,536,036,701	355,570,152,167
2025	6	58,047,277,767	6,253,714,780	395,289,517,491	355,844,550,582