Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
0	1	259,489,501	72,903,337	780,361,882	251,371,196
2007	7	45,328,137,303	9,905,011,488	295,000,118,296	260,690,361,984
2008	29	177,529,269,760	39,408,172,542	531,955,243,523	426,703,555,236
2009	31	204,675,194,170	27,852,193,139	499,177,574,511	412,120,285,514
2010	34	232,186,098,338	40,199,982,489	625,566,468,860	470,032,082,060
2011	35	275,046,233,229	54,271,403,842	688,571,539,849	1,154,750,025,071
2012	37	290,166,454,832	49,909,855,522	716,322,654,571	525,341,503,346
2013	36	279,157,943,422	43,956,724,557	723,703,721,011	456,559,172,098
2014	36	266,288,032,424	47,845,985,740	715,508,787,518	1,962,375,053,945
2015	36	221,706,151,722	31,269,903,885	654,475,574,420	469,675,834,476
2016	36	185,700,446,117	12,167,996,404	611,536,057,042	396,542,735,792
2017	33	164,599,660,425	26,733,946,974	538,010,143,141	429,724,071,970
2018	32	158,190,314,981	26,380,603,563	329,008,780,732	203,316,680,909
2019	30	158,445,355,418	26,270,436,362	334,721,603,574	219,379,147,848
2020	32	156,848,235,545	15,025,954,013	727,281,011,631	602,948,211,962
2021	32	194,697,945,434	38,629,247,738	644,619,666,831	504,271,662,904
2022	26	169,863,481,871	48,500,136,996	498,780,413,467	387,386,554,109
2023	26	148,141,360,320	32,735,648,871	488,646,700,620	382,272,613,842
2024	27	162,028,693,462	28,191,830,966	623,984,005,008	504,886,011,546
2025	7	19,517,460,814	2,037,382,054	138,344,864,704	125,403,744,910

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
0	1	259,489,501	72,903,337	780,361,882	251,371,196
2007	7	6,475,448,186	1,415,001,641	42,142,874,042	37,241,480,283
2008	29	6,121,698,957	1,358,902,501	18,343,284,259	14,713,915,698
2009	31	6,602,425,618	898,457,843	16,102,502,404	13,294,202,759
2010	34	6,829,002,892	1,182,352,426	18,399,013,790	13,824,473,002
2011	35	7,858,463,807	1,550,611,538	19,673,472,567	32,992,857,859
2012	37	7,842,336,617	1,348,915,014	19,360,071,745	14,198,419,009
2013	36	7,754,387,317	1,221,020,127	20,102,881,139	12,682,199,225
2014	36	7,396,889,790	1,329,055,159	19,875,244,098	54,510,418,165
2015	36	6,158,504,215	868,608,441	18,179,877,067	13,046,550,958

2016	36	5,158,345,725	337,999,900	16,987,112,696	11,015,075,994
2017	33	4,987,868,498	810,119,605	16,303,337,671	13,021,941,575
2018	32	5,102,913,386	850,987,212	10,613,186,475	6,558,602,610
2019	30	5,281,511,847	875,681,212	11,157,386,786	7,312,638,262
2020	32	4,901,507,361	469,561,063	22,727,531,613	18,842,131,624
2021	32	6,084,310,795	1,207,163,992	20,144,364,588	15,758,489,466
2022	26	6,533,210,841	1,865,389,884	19,183,862,056	14,899,482,850
2023	26	5,697,744,628	1,259,063,418	18,794,103,870	14,702,792,840
2024	27	6,001,062,721	1,044,141,888	23,110,518,704	18,699,481,909
2025	7	2,788,208,688	291,054,579	19,763,552,101	17,914,820,701

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
0	1	4,845,572,000	1,361,359,000	14,572,072,000	4,693,975,000
2007	7	319,563,368,000	69,830,331,000	2,079,750,834,000	1,837,867,052,000
2008	29	1,468,167,061,000	325,905,587,000	4,399,269,864,000	3,528,838,401,864
2009	31	1,727,520,291,000	234,934,583,000	4,183,310,542,000	3,437,946,722,000
2010	34	1,680,525,884,000	290,267,420,382	4,443,338,946,338	3,316,997,816,698
2011	35	1,935,027,728,922	381,392,906,211	4,905,265,839,081	8,295,844,647,995
2012	37	2,263,276,765,606	388,147,756,283	5,689,679,145,972	4,201,678,076,162
2013	36	2,504,730,571,601	394,758,222,452	6,643,799,960,303	4,243,781,791,573
2014	36	2,765,527,884,857	493,568,909,175	7,540,895,862,619	21,137,025,588,921
2015	36	2,560,173,537,159	360,635,027,063	7,814,095,883,048	5,692,550,382,175
2016	36	2,676,626,092,333	174,837,818,619	8,677,921,380,857	5,602,260,358,190
2017	33	2,143,883,424,571	345,241,166,143	7,098,242,582,286	5,723,105,555,286
2018	32	2,350,903,984,487	428,090,759,359	6,770,327,221,103	4,760,876,493,494
2019	30	2,309,847,514,099	384,037,495,626	4,888,608,835,484	3,202,022,651,909
2020	32	2,581,951,601,667	243,758,974,667	11,921,334,557,333	9,877,207,334,667
2021	32	2,814,533,429,249	551,229,090,639	9,625,392,382,054	7,577,927,729,679
2022	26	2,721,593,620,836	771,997,282,580	8,175,691,072,093	6,384,556,343,476
2023	26	2,765,141,757,198	613,308,039,196	9,144,446,613,579	7,152,944,650,442
2024	27	2,987,181,393,545	518,422,224,844	11,442,832,418,640	9,247,373,627,602
2025	7	345,291,694,208	34,169,077,358	2,332,738,303,886	2,113,134,617,982

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
0	1	4,845,572,000	1,361,359,000	14,572,072,000	4,693,975,000
2007	7	45,651,909,714	9,975,761,571	297,107,262,000	262,552,436,000
2008	29	50,626,450,379	11,238,123,690	151,698,960,828	121,684,082,823
2009	31	55,726,461,000	7,578,534,935	134,945,501,355	110,901,507,161
2010	34	49,427,231,882	8,537,277,070	130,686,439,598	97,558,759,315

2010	34	49,427,231,882	8,537,277,070	130,686,439,598	97,558,759,315
2011	35	55,286,506,541	10,896,940,177	140,150,452,545	237,024,132,800
2012	37	61,169,642,314	10,490,479,900	153,775,112,053	113,558,866,923
2013	36	69,575,849,211	10,965,506,179	184,549,998,897	117,882,827,544
2014	36	76,820,219,024	13,710,247,477	209,469,329,517	587,139,599,692
2015	36	71,115,931,588	10,017,639,641	217,058,218,974	158,126,399,505
2016	36	74,350,724,787	4,856,606,073	241,053,371,690	155,618,343,283
2017	33	64,966,164,381	10,461,853,519	215,098,260,069	173,427,441,069
2018	32	73,465,749,515	13,377,836,230	211,572,725,659	148,777,390,422
2019	30	76,994,917,137	12,801,249,854	162,953,627,849	106,734,088,397
2020	32	80,685,987,552	7,617,467,958	372,541,704,917	308,662,729,208
2021	32	87,954,169,664	17,225,909,082	300,793,511,939	236,810,241,552
2022	26	104,676,677,724	29,692,203,176	314,449,656,619	245,559,859,364
2023	26	106,351,606,046	23,588,770,738	351,709,485,138	275,113,255,786
2024	27	110,636,347,909	19,200,823,142	423,808,608,098	342,495,319,541
2025	7	49,327,384,887	4,881,296,765	333,248,329,127	301,876,373,997