Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	1	1,535,429,262	123,095,525	2,035,671,100	1,148,488,512
2009	1	1,395,526,596	9,773,824	1,995,363,699	1,088,402,982
2010	1	7,430,463,576	441,059,603	8,600,000,000	4,329,801,325
2011	6	265,458,539,192	12,735,639,841	705,043,244,790	507,173,549,229
2012	7	289,104,779,817	5,084,068,164	663,463,312,652	512,831,869,873
2013	3	151,178,221,490	1,684,348,222	236,691,722,463	17,047,069,436
2014	1	8,501,992,032	891,102,258	8,430,278,884	4,586,985,392
2015	1	7,610,491,071	952,008,929	7,219,866,071	3,662,946,429
2016	1	7,012,631,579	927,368,421	7,694,736,842	-3,804,210,526
2017	1	8,549,397,590	1,142,168,675	8,685,542,169	3,819,277,108
2018	1	8,608,745,685	1,416,570,771	9,254,315,305	-4,852,704,258
2019	1	8,075,555,556	1,243,333,333	9,488,888,889	-4,616,666,667
2020	1	9,518,571,429	1,181,428,571	8,818,571,429	2,558,571,429
2021	1	8,729,751,819	1,111,141,530	10,468,241,823	-4,941,923,469
2022	1	9,410,147,992	1,649,048,626	11,466,173,362	4,855,179,704
2023	1	7,986,489,431	772,499,455	10,856,395,729	4,214,425,801
2024	1	7,089,188,414	361,342,128	8,929,356,658	3,815,122,837

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	1	1,535,429,262	123,095,525	2,035,671,100	1,148,488,512
2009	1	1,395,526,596	9,773,824	1,995,363,699	1,088,402,982
2010	1	7,430,463,576	441,059,603	8,600,000,000	4,329,801,325
2011	6	44,243,089,865	2,122,606,640	117,507,207,465	84,528,924,872
2012	7	41,300,682,831	726,295,452	94,780,473,236	73,261,695,696
2013	3	50,392,740,497	561,449,407	78,897,240,821	5,682,356,479
2014	1	8,501,992,032	891,102,258	8,430,278,884	4,586,985,392
2015	1	7,610,491,071	952,008,929	7,219,866,071	3,662,946,429
2016	1	7,012,631,579	927,368,421	7,694,736,842	-3,804,210,526
2017	1	8,549,397,590	1,142,168,675	8,685,542,169	3,819,277,108
2018	1	8,608,745,685	1,416,570,771	9,254,315,305	-4,852,704,258
2019	1	8,075,555,556	1,243,333,333	9,488,888,889	-4,616,666,667
2020	1	9,518,571,429	1,181,428,571	8,818,571,429	2,558,571,429
2021	1	8,729,751,819	1,111,141,530	10,468,241,823	-4,941,923,469

2021	1	8,729,751,819	1,111,141,530	10,468,241,823	-4,941,923,469
2022	1	9,410,147,992	1,649,048,626	11,466,173,362	4,855,179,704
2023	1	7,986,489,431	772,499,455	10,856,395,729	4,214,425,801
2024	1	7,089,188,414	361,342,128	8,929,356,658	3,815,122,837

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	1	12,698,000,000	1,018,000,000	16,835,000,000	9,498,000,000
2009	1	11,137,000,000	78,000,000	15,924,000,000	8,686,000,000
2010	1	55,000,000,000	3,264,705,882	63,656,862,745	32,049,019,608
2011	6	1,925,151,515,152	92,362,109,467	5,113,268,616,397	3,678,234,319,944
2012	7	2,382,938,241,881	41,830,716,685	5,487,403,410,974	4,238,861,131,019
2013	3	1,444,332,730,015	15,689,291,101	2,274,624,283,560	156,665,761,689
2014	1	91,457,142,857	9,585,714,286	90,685,714,286	49,342,857,143
2015	1	97,414,285,714	12,185,714,286	92,414,285,714	46,885,714,286
2016	1	95,171,428,571	12,585,714,286	104,428,571,429	-51,628,571,429
2017	1	101,371,428,571	13,542,857,143	102,985,714,286	45,285,714,286
2018	1	124,683,333,333	20,516,666,667	134,033,333,333	-70,283,333,333
2019	1	117,225,806,452	18,048,387,097	137,741,935,484	-67,016,129,032
2020	1	133,260,000,000	16,540,000,000	123,460,000,000	35,820,000,000
2021	1	138,703,528,795	17,654,482,559	166,325,699,880	-78,520,241,861
2022	1	161,854,545,455	28,363,636,364	197,218,181,818	83,509,090,909
2023	1	148,983,739,837	14,410,569,106	202,520,325,203	78,617,886,179
2024	1	141,499,713,795	7,212,364,053	178,229,345,545	76,149,589,773

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	1	12,698,000,000	1,018,000,000	16,835,000,000	9,498,000,000
2009	1	11,137,000,000	78,000,000	15,924,000,000	8,686,000,000
2010	1	55,000,000,000	3,264,705,882	63,656,862,745	32,049,019,608
2011	6	320,858,585,859	15,393,684,911	852,211,436,066	613,039,053,324
2012	7	340,419,748,840	5,975,816,669	783,914,772,996	605,551,590,146
2013	3	481,444,243,338	5,229,763,700	758,208,094,520	52,221,920,563
2014	1	91,457,142,857	9,585,714,286	90,685,714,286	49,342,857,143
2015	1	97,414,285,714	12,185,714,286	92,414,285,714	46,885,714,286
2016	1	95,171,428,571	12,585,714,286	104,428,571,429	-51,628,571,429
2017	1	101,371,428,571	13,542,857,143	102,985,714,286	45,285,714,286
2018	1	124,683,333,333	20,516,666,667	134,033,333,333	-70,283,333,333
2019	1	117,225,806,452	18,048,387,097	137,741,935,484	-67,016,129,032
2020	1	133,260,000,000	16,540,000,000	123,460,000,000	35,820,000,000
2021	1	138,703,528,795	17,654,482,559	166,325,699,880	-78,520,241,861

2021	1	138,703,328,795	17,654,482,559	166,325,699,680	-78,520,241,861
2022	1	161,854,545,455	28,363,636,364	197,218,181,818	83,509,090,909
2023	1	148,983,739,837	14,410,569,106	202,520,325,203	78,617,886,179
2024	1	141,499,713,795	7,212,364,053	178,229,345,545	76,149,589,773