Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
0	1	259,489,501	72,903,337	780,361,882	251,371,196
2007	3	57,893,716,312	14,863,587,234	241,216,207,092	174,613,921,985
2008	10	86,131,930,106	17,270,488,630	350,831,196,249	284,110,540,852
2009	11	87,694,299,243	11,499,095,455	334,516,683,725	263,303,968,853
2010	12	110,058,954,433	19,784,756,778	414,416,309,028	316,337,988,985
2011	12	116,647,242,215	23,047,483,439	440,618,947,225	79,245,578,342
2012	12	119,172,922,010	14,132,056,546	389,546,931,082	319,235,131,529
2013	13	353,414,628,565	7,765,994,458	604,308,671,477	395,572,302,180
2014	13	334,810,247,622	17,505,219,366	587,368,953,851	1,877,437,293,272
2015	13	264,279,848,268	-337,976,609	511,572,394,358	381,262,632,016
2016	13	233,934,388,172	14,104,719,759	483,985,669,420	250,274,456,279
2017	12	272,363,241,111	22,996,792,299	485,909,864,900	355,656,054,503
2018	12	282,300,836,170	27,286,059,986	363,568,240,315	176,252,326,948
2019	12	284,944,471,827	18,197,899,247	362,783,800,207	180,764,989,311
2020	14	225,853,192,471	11,581,315,449	758,340,903,142	605,626,190,612
2021	12	286,280,053,945	40,358,291,432	579,135,894,153	354,936,937,571
2022	12	338,332,318,739	60,906,638,196	607,364,940,057	434,996,685,584
2023	12	84,120,092,779	22,403,038,323	464,855,802,986	344,736,558,449
2024	11	275,805,006,972	14,713,274,199	538,713,155,597	418,573,218,907
2025	2	2,223,580,851	-18,502,942	1,180,113,825	812,914,045

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
0	1	259,489,501	72,903,337	780,361,882	251,371,196
2007	3	19,297,905,437	4,954,529,078	80,405,402,364	58,204,640,662
2008	10	8,613,193,011	1,727,048,863	35,083,119,625	28,411,054,085
2009	11	7,972,209,022	1,045,372,314	30,410,607,611	23,936,724,441
2010	12	9,171,579,536	1,648,729,732	34,534,692,419	26,361,499,082
2011	12	9,720,603,518	1,920,623,620	36,718,245,602	6,603,798,195
2012	12	9,931,076,834	1,177,671,379	32,462,244,257	26,602,927,627
2013	13	27,185,740,659	597,384,189	46,485,282,421	30,428,638,629
2014	13	25,754,634,432	1,346,555,336	45,182,227,219	144,418,253,329
2015	13	20,329,219,098	-25,998,201	39,351,722,643	29,327,894,770

2016	13	17,994,952,936	1,084,978,443	37,229,666,878	19,251,881,252
2017	12	22,696,936,759	1,916,399,358	40,492,488,742	29,638,004,542
2018	12	25,663,712,379	2,480,550,908	33,051,658,210	16,022,938,813
2019	12	23,745,372,652	1,516,491,604	30,231,983,351	15,063,749,109
2020	14	16,132,370,891	827,236,818	54,167,207,367	43,259,013,615
2021	12	23,856,671,162	3,363,190,953	48,261,324,513	29,578,078,131
2022	12	28,194,359,895	5,075,553,183	50,613,745,005	36,249,723,799
2023	12	7,010,007,732	1,866,919,860	38,737,983,582	28,728,046,537
2024	11	25,073,182,452	1,337,570,382	48,973,923,236	38,052,110,810
2025	2	1,111,790,426	-9,251,471	590,056,913	406,457,023

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
0	1	4,845,572,000	1,361,359,000	14,572,072,000	4,693,975,000
2007	3	408,150,700,000	104,788,290,000	1,700,574,260,000	1,231,028,150,000
2008	10	712,311,062,000	142,826,941,000	2,901,373,993,000	2,349,594,172,864
2009	11	740,249,930,000	97,111,681,000	2,831,484,532,000	2,230,347,381,000
2010	12	793,964,454,000	141,444,245,382	2,941,910,002,245	2,235,175,174,608
2011	12	833,942,590,250	165,339,242,875	3,155,151,059,632	551,647,340,480
2012	12	934,510,772,893	108,955,810,801	3,084,839,644,109	2,542,806,512,407
2013	13	3,433,754,865,692	62,299,275,179	5,713,203,212,667	3,725,105,475,846
2014	13	3,680,198,338,635	189,497,212,952	6,373,876,628,730	20,327,680,878,810
2015	13	3,239,953,627,603	-15,561,205,048	6,246,844,602,825	4,671,571,186,286
2016	13	3,337,959,815,286	199,971,851,143	6,865,534,341,143	3,540,262,619,429
2017	12	3,681,428,959,680	312,209,895,556	6,563,805,958,618	4,793,430,231,726
2018	12	4,248,340,221,686	415,195,781,549	7,224,780,469,451	4,356,984,302,189
2019	12	4,130,485,576,988	263,926,246,850	5,271,995,613,281	2,632,413,414,374
2020	14	3,325,032,211,190	187,211,459,904	12,049,090,096,524	9,697,559,108,381
2021	12	4,587,358,210,932	631,547,614,170	9,116,925,469,984	5,573,654,132,807
2022	12	5,796,012,023,521	1,003,612,197,852	10,100,616,238,161	7,264,024,686,301
2023	12	1,569,129,750,108	414,930,276,867	8,668,828,478,454	6,442,367,054,821
2024	11	5,049,525,467,965	273,197,198,212	9,896,129,151,186	7,671,567,726,246
2025	2	40,601,431,604	-328,811,321	21,606,650,943	14,862,858,491

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
0	1	4,845,572,000	1,361,359,000	14,572,072,000	4,693,975,000
2007	3	136,050,233,333	34,929,430,000	566,858,086,667	410,342,716,667
2008	10	71,231,106,200	14,282,694,100	290,137,399,300	234,959,417,286
2009	11	67,295,448,182	8,828,334,636	257,407,684,727	202,758,852,818
2010	12	66,163,704,500	11,787,020,449	245,159,166,854	186,264,597,884

2010	12	66,163,704,500	11,787,020,449	245,159,166,854	186,264,597,884
2011	12	69,495,215,854	13,778,270,240	262,929,254,969	45,970,611,707
2012	12	77,875,897,741	9,079,650,900	257,069,970,342	211,900,542,701
2013	13	264,134,989,669	4,792,251,937	439,477,170,205	286,546,575,065
2014	13	283,092,179,895	14,576,708,689	490,298,202,210	1,563,667,759,908
2015	13	249,227,202,123	-1,197,015,773	480,526,507,910	359,351,629,714
2016	13	256,766,139,637	15,382,450,088	528,118,026,242	272,327,893,802
2017	12	306,785,746,640	26,017,491,296	546,983,829,885	399,452,519,310
2018	12	354,028,351,807	34,599,648,462	602,065,039,121	363,082,025,182
2019	12	344,207,131,416	21,993,853,904	439,332,967,773	219,367,784,531
2020	14	237,502,300,799	13,372,247,136	860,649,292,609	692,682,793,456
2021	12	382,279,850,911	52,628,967,848	759,743,789,165	464,471,177,734
2022	12	483,001,001,960	83,634,349,821	841,718,019,847	605,335,390,525
2023	12	130,760,812,509	34,577,523,072	722,402,373,205	536,863,921,235
2024	11	459,047,769,815	24,836,108,928	899,648,104,653	697,415,247,841
2025	2	20,300,715,802	-164,405,661	10,803,325,472	7,431,429,246