Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	2	2,101,632,405	265,525,996	3,313,627,569	2,047,750,906
2009	2	2,396,746,975	211,752,497	3,478,989,291	2,066,933,788
2010	2	8,842,262,658	753,123,051	11,355,099,485	5,570,193,700
2011	2	9,767,133,633	1,028,596,268	11,701,286,046	5,570,641,906
2012	2	9,391,567,246	915,665,840	12,572,196,857	6,640,101,241
2013	2	10,794,356,513	1,288,379,542	13,448,409,408	7,078,076,844
2014	2	11,348,192,610	1,504,072,364	16,390,491,035	9,762,617,021
2015	2	10,768,410,652	1,523,512,425	14,948,651,036	8,405,586,289
2016	2	9,426,190,901	1,340,927,743	14,765,923,283	385,619,982
2017	2	11,701,654,668	1,616,537,458	17,583,782,414	9,419,889,197
2018	2	11,588,320,391	1,933,918,281	10,579,581,114	-4,816,680,195
2019	2	10,736,745,396	1,433,036,900	17,862,682,276	45,686,999
2020	2	11,791,924,370	1,510,957,983	10,072,336,135	2,609,336,135
2021	2	11,445,421,245	1,541,797,257	18,355,375,363	-2,299,240,446
2022	2	11,854,339,192	2,164,021,719	18,517,455,413	7,415,040,419
2023	2	10,153,890,828	1,121,496,388	18,005,854,797	6,772,565,336
2024	2	9,520,253,841	672,105,167	16,497,475,438	6,767,969,957

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	2	1,050,816,203	132,762,998	1,656,813,785	1,023,875,453
2009	2	1,198,373,488	105,876,248	1,739,494,646	1,033,466,894
2010	2	4,421,131,329	376,561,525	5,677,549,743	2,785,096,850
2011	2	4,883,566,816	514,298,134	5,850,643,023	2,785,320,953
2012	2	4,695,783,623	457,832,920	6,286,098,428	3,320,050,620
2013	2	5,397,178,257	644,189,771	6,724,204,704	3,539,038,422
2014	2	5,674,096,305	752,036,182	8,195,245,517	4,881,308,511
2015	2	5,384,205,326	761,756,213	7,474,325,518	4,202,793,144
2016	2	4,713,095,450	670,463,872	7,382,961,641	192,809,991
2017	2	5,850,827,334	808,268,729	8,791,891,207	4,709,944,599
2018	2	5,794,160,195	966,959,140	5,289,790,557	-2,408,340,098
2019	2	5,368,372,698	716,518,450	8,931,341,138	22,843,500
2020	2	5,895,962,185	755,478,992	5,036,168,068	1,304,668,068

2021	2	5,722,710,623	770,898,629	9,177,687,682	-1,149,620,223
2022	2	5,927,169,596	1,082,010,860	9,258,727,707	3,707,520,210
2023	2	5,076,945,414	560,748,194	9,002,927,399	3,386,282,668
2024	2	4,760,126,921	336,052,584	8,248,737,719	3,383,984,979

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	2	17,380,500,000	2,195,900,000	27,403,700,000	16,934,900,000
2009	2	19,587,300,000	1,782,700,000	28,445,800,000	16,944,800,000
2010	2	65,146,600,000	5,507,505,882	83,457,762,745	40,963,719,608
2011	2	70,352,896,970	7,353,061,616	83,817,602,020	39,873,736,364
2012	2	73,155,800,000	7,120,000,000	97,858,500,000	51,700,400,000
2013	2	102,333,641,026	12,002,220,513	125,421,700,000	66,135,620,513
2014	2	120,972,242,857	15,942,214,286	173,233,114,286	103,014,157,143
2015	2	133,540,885,714	18,723,714,286	180,831,585,714	101,141,514,286
2016	2	130,771,428,571	18,685,714,286	208,728,571,429	10,171,428,571
2017	2	142,571,428,571	19,742,857,143	219,285,714,286	118,485,714,286
2018	2	167,279,333,333	27,912,666,667	152,979,333,333	-69,768,333,333
2019	2	156,097,806,452	20,819,387,097	260,057,935,484	1,086,870,968
2020	2	171,907,000,000	22,142,000,000	144,774,000,000	36,683,000,000
2021	2	176,469,528,795	23,643,482,559	276,009,699,880	-41,769,241,861
2022	2	200,460,545,455	36,497,636,364	308,593,181,818	123,942,090,909
2023	2	189,692,739,837	20,965,569,106	336,804,325,203	126,665,886,179
2024	2	186,199,713,795	12,926,364,053	317,384,345,545	130,443,589,773

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	2	8,690,250,000	1,097,950,000	13,701,850,000	8,467,450,000
2009	2	9,793,650,000	891,350,000	14,222,900,000	8,472,400,000
2010	2	32,573,300,000	2,753,752,941	41,728,881,373	20,481,859,804
2011	2	35,176,448,485	3,676,530,808	41,908,801,010	19,936,868,182
2012	2	36,577,900,000	3,560,000,000	48,929,250,000	25,850,200,000
2013	2	51,166,820,513	6,001,110,256	62,710,850,000	33,067,810,256
2014	2	60,486,121,429	7,971,107,143	86,616,557,143	51,507,078,571
2015	2	66,770,442,857	9,361,857,143	90,415,792,857	50,570,757,143
2016	2	65,385,714,286	9,342,857,143	104,364,285,714	5,085,714,286
2017	2	71,285,714,286	9,871,428,571	109,642,857,143	59,242,857,143
2018	2	83,639,666,667	13,956,333,333	76,489,666,667	-34,884,166,667
2019	2	78,048,903,226	10,409,693,548	130,028,967,742	543,435,484
2020	2	85,953,500,000	11,071,000,000	72,387,000,000	18,341,500,000
2021	2	88,234,764,398	11,821,741,280	138,004,849,940	-20,884,620,931

2021	2	88,234,784,398	11,821,741,280	138,004,849,940	-20,884,620,931
2022	2	100,230,272,728	18,248,818,182	154,296,590,909	61,971,045,455
2023	2	94,846,369,919	10,482,784,553	168,402,162,602	63,332,943,090
2024	2	93,099,856,898	6,463,182,027	158,692,172,773	65,221,794,887