Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
0	1	259,489,501	72,903,337	780,361,882	251,371,196
2007	4	21,588,903,261	4,895,800,142	173,465,684,254	161,073,170,495
2008	15	64,941,215,615	8,850,754,089	68,778,411,973,752	53,078,723,210,030
2009	17	82,194,312,897	7,016,068,248	313,338,389,196	309,400,170,564
2010	18	92,281,953,552	9,097,958,840	403,731,598,077	365,395,441,136
2011	20	128,446,706,683	12,060,302,457	505,672,481,096	238,649,137,546
2012	21	131,534,029,802	13,466,440,158	494,469,573,114	425,501,980,517
2013	20	111,661,045,205	13,725,898,195	532,658,563,477	468,288,471,207
2014	20	102,885,172,867	13,545,451,205	511,055,553,270	1,900,667,885,942
2015	20	86,995,643,861	11,435,902,458	473,519,070,025	420,715,911,506
2016	20	69,914,978,072	10,518,844,885	427,467,837,652	379,740,106,959
2017	20	76,246,229,895	11,722,107,881	434,274,263,195	409,940,459,494
2018	19	63,674,320,981	7,723,765,850	252,138,722,497	214,726,944,172
2019	18	71,894,233,682	10,111,777,396	257,979,344,104	223,064,512,555
2020	20	76,265,303,052	8,285,665,475	635,787,291,190	573,941,525,708
2021	17	71,868,336,236	10,009,494,888	449,776,964,126	394,387,646,415
2022	16	62,454,652,771	11,009,850,348	436,542,195,749	383,872,617,094
2023	15	57,593,420,851	11,034,718,502	418,406,201,513	370,068,527,896
2024	15	64,442,967,498	10,996,365,464	446,852,304,580	394,163,102,300
2025	4	9,349,555,387	-84,337,918	3,993,342,878	2,909,889,894

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
0	1	259,489,501	72,903,337	780,361,882	251,371,196
2007	4	5,397,225,815	1,223,950,035	43,366,421,064	40,268,292,624
2008	15	4,329,414,374	590,050,273	4,585,227,464,917	3,538,581,547,335
2009	17	4,834,959,582	412,709,897	18,431,669,953	18,200,010,033
2010	18	5,126,775,197	505,442,158	22,429,533,226	20,299,746,730
2011	20	6,422,335,334	603,015,123	25,283,624,055	11,932,456,877
2012	21	6,263,525,229	641,259,055	23,546,170,148	20,261,999,072
2013	20	5,583,052,260	686,294,910	26,632,928,174	23,414,423,560
2014	20	5,144,258,643	677,272,560	25,552,777,664	95,033,394,297
2015	20	4,349,782,193	571,795,123	23,675,953,501	21,035,795,575

2016	20	3,495,748,904	525,942,244	21,373,391,883	18,987,005,348
2017	20	3,812,311,495	586,105,394	21,713,713,160	20,497,022,975
2018	19	3,537,462,277	429,098,103	14,007,706,805	11,929,274,676
2019	18	3,994,124,093	561,765,411	14,332,185,784	12,392,472,920
2020	20	3,813,265,153	414,283,274	31,789,364,560	28,697,076,285
2021	17	4,227,549,190	588,793,817	26,457,468,478	23,199,273,319
2022	16	3,903,415,798	688,115,647	27,283,887,234	23,992,038,568
2023	15	3,839,561,390	735,647,900	27,893,746,768	24,671,235,193
2024	15	4,296,197,833	733,091,031	29,790,153,639	26,277,540,153
2025	4	2,337,388,847	-21,084,480	998,335,720	727,472,474

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
0	1	4,845,572,000	1,361,359,000	14,572,072,000	4,693,975,000
2007	4	152,201,768,000	34,515,391,000	1,222,933,074,000	1,135,565,852,000
2008	15	532,660,271,043	72,037,949,217	496,713,741,344,594	383,372,124,718,588
2009	17	694,247,770,667	59,544,915,394	2,686,843,676,394	2,638,866,600,333
2010	18	667,089,012,500	65,793,801,000	2,939,555,839,593	2,661,086,504,848
2011	20	909,542,633,795	85,364,261,490	3,625,299,853,336	1,700,648,920,375
2012	21	1,039,344,763,589	106,033,706,954	3,951,685,271,294	3,395,350,097,911
2013	20	1,007,485,921,333	124,623,756,333	4,906,864,507,333	4,320,961,165,333
2014	20	1,077,424,000,000	142,483,341,667	5,446,019,623,000	20,510,449,045,333
2015	20	1,021,109,027,000	135,808,151,333	5,708,067,427,667	5,078,019,783,333
2016	20	1,009,661,414,000	149,872,477,000	5,997,565,865,000	5,321,959,868,000
2017	20	1,014,666,205,667	156,924,608,667	5,828,405,576,000	5,509,948,817,333
2018	19	979,717,623,667	143,799,124,333	5,383,914,064,333	4,704,737,471,502
2019	18	1,042,569,765,846	146,775,574,769	3,770,782,322,000	3,261,947,669,538
2020	20	1,256,343,245,773	137,994,141,485	10,404,591,220,711	9,388,836,248,619
2021	17	1,061,589,057,833	147,399,719,500	6,755,953,383,667	5,935,058,586,667
2022	16	990,279,716,688	176,195,700,660	7,102,280,679,897	6,257,355,891,854
2023	15	989,675,010,000	184,209,868,000	6,575,621,619,000	5,790,180,392,000
2024	15	1,192,672,736,915	202,683,931,765	8,225,550,219,371	7,252,821,282,668
2025	4	170,028,666,604	-1,485,711,321	72,594,104,943	52,942,303,491

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
0	1	4,845,572,000	1,361,359,000	14,572,072,000	4,693,975,000
2007	4	38,050,442,000	8,628,847,750	305,733,268,500	283,891,463,000
2008	15	35,510,684,736	4,802,529,948	33,114,249,422,973	25,558,141,647,906
2009	17	40,838,104,157	3,502,642,082	158,049,628,023	155,227,447,078
2010	18	37,060,500,694	3,655,211,167	163,308,657,755	147,838,139,158

2010	18	37,060,500,694	3,655,211,167	163,308,657,755	147,838,139,158
2011	20	45,477,131,690	4,268,213,074	181,264,992,667	85,032,446,019
2012	21	49,492,607,790	5,049,224,141	188,175,489,109	161,683,337,996
2013	20	50,374,296,067	6,231,187,817	245,343,225,367	216,048,058,267
2014	20	53,871,200,000	7,124,167,083	272,300,981,150	1,025,522,452,267
2015	20	51,055,451,350	6,790,407,567	285,403,371,383	253,900,989,167
2016	20	50,483,070,700	7,493,623,850	299,878,293,250	266,097,993,400
2017	20	50,733,310,283	7,846,230,433	291,420,278,800	275,497,440,867
2018	19	51,564,085,456	7,568,374,965	283,363,898,123	247,617,761,658
2019	18	57,920,542,547	8,154,198,598	209,487,906,778	181,219,314,974
2020	20	62,817,162,289	6,899,707,074	520,229,561,036	469,441,812,431
2021	17	62,446,415,167	8,670,571,735	397,409,022,569	349,121,093,333
2022	16	61,892,482,293	11,012,231,291	443,892,542,494	391,084,743,241
2023	15	65,978,334,000	12,280,657,867	438,374,774,600	386,012,026,133
2024	15	79,511,515,794	13,512,262,118	548,370,014,625	483,521,418,845
2025	4	42,507,166,651	-371,427,830	18,148,526,236	13,235,575,873