Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	1	2,720,162,932	641,547,861	9,729,260,013	5,767,481,330
2008	2	33,326,607,013	5,141,035,067	76,013,032,648	43,785,979,444
2009	2	29,109,488,152	-8,625,592	87,437,981,043	38,400,971,564
2010	2	40,125,740,571	7,401,024,199	102,980,976,342	51,449,668,244
2011	5	184,080,246,713	13,815,812,543	426,795,161,225	254,666,109,118
2012	5	183,715,192,063	1,222,913,288	407,694,970,108	253,528,362,146
2013	3	366,447,356,300	-6,859,764,706	417,725,152,410	139,769,470,588
2014	2	234,885,475,248	5,160,227,723	202,204,306,931	138,864,504,950
2015	2	183,850,616,637	-7,561,569,620	179,378,670,886	126,982,596,745
2016	2	164,040,668,024	-66,651,052	169,453,021,045	113,413,840,462
2017	2	218,655,761,905	7,007,235,119	188,421,050,595	125,875,127,976
2018	2	232,294,571,105	4,495,016,398	129,302,901,894	83,407,886,062
2019	2	227,614,788,142	-2,913,995,691	176,763,704,177	126,886,569,820
2020	2	154,312,378,523	-6,710,558,738	167,402,325,623	121,842,676,700
2021	2	217,371,734,479	5,724,587,697	179,616,045,557	128,311,034,011
2022	2	272,424,256,354	21,827,175,713	186,040,175,440	125,128,239,842
2023	2	25,869,564,054	-1,441,903,762	51,942,470,190	36,974,108,536
2024	2	246,646,896,989	-2,349,988,356	160,274,875,959	99,798,306,630

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	1	2,720,162,932	641,547,861	9,729,260,013	5,767,481,330
2008	2	16,663,303,507	2,570,517,533	38,006,516,324	21,892,989,722
2009	2	14,554,744,076	-4,312,796	43,718,990,521	19,200,485,782
2010	2	20,062,870,285	3,700,512,100	51,490,488,171	25,724,834,122
2011	5	46,020,061,678	3,453,953,136	106,698,790,306	63,666,527,279
2012	5	45,928,798,016	305,728,322	101,923,742,527	63,382,090,537
2013	3	122,149,118,767	-2,286,588,235	139,241,717,470	46,589,823,529
2014	2	117,442,737,624	2,580,113,861	101,102,153,465	69,432,252,475
2015	2	91,925,308,318	-3,780,784,810	89,689,335,443	63,491,298,373
2016	2	82,020,334,012	-33,325,526	84,726,510,523	56,706,920,231
2017	2	109,327,880,952	3,503,617,560	94,210,525,298	62,937,563,988
2018	2	116,147,285,553	2,247,508,199	64,651,450,947	41,703,943,031

2019	2	113,807,394,071	-1,456,997,845	88,381,852,089	63,443,284,910
2020	2	77,156,189,262	-3,355,279,369	83,701,162,812	60,921,338,350
2021	2	108,685,867,240	2,862,293,849	89,808,022,779	64,155,517,006
2022	2	136,212,128,177	10,913,587,857	93,020,087,720	62,564,119,921
2023	2	12,934,782,027	-720,951,881	25,971,235,095	18,487,054,268
2024	2	123,323,448,495	-1,174,994,178	80,137,437,980	49,899,153,315

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	1	40,068,000,000	9,450,000,000	143,312,000,000	84,955,000,000
2008	2	273,562,754,098	42,137,655,738	624,574,442,623	359,844,639,344
2009	2	241,693,768,595	-341,371,901	726,773,074,380	319,030,297,521
2010	2	295,466,352,941	54,454,235,294	758,679,117,647	379,354,176,471
2011	5	1,332,055,313,349	99,603,309,452	3,087,591,510,445	1,842,786,768,603
2012	5	1,505,027,451,783	7,838,302,315	3,323,662,771,373	2,063,308,339,471
2013	3	3,600,680,794,872	-69,840,000,000	4,027,638,871,795	1,340,715,000,000
2014	2	2,595,872,666,667	56,418,555,556	2,196,159,666,667	1,504,375,666,667
2015	2	2,278,903,500,000	-95,174,000,000	2,168,946,500,000	1,529,912,000,000
2016	2	2,348,366,428,571	-737,857,143	2,440,685,000,000	1,634,679,142,857
2017	2	2,953,838,702,703	94,686,027,027	2,542,346,837,838	1,698,094,027,027
2018	2	3,409,100,470,588	66,205,823,529	1,901,161,294,118	1,226,520,235,294
2019	2	3,297,442,724,638	-42,017,565,217	2,556,220,898,551	1,834,489,217,391
2020	2	2,232,868,000,000	-99,647,714,286	2,508,653,285,714	1,831,333,142,857
2021	2	3,441,654,799,771	92,420,810,893	2,807,610,057,898	2,005,212,680,034
2022	2	4,667,659,896,373	379,374,804,836	3,091,446,830,743	2,075,148,374,784
2023	2	477,372,000,000	-26,230,000,000	951,756,000,000	677,432,000,000
2024	2	4,508,583,062,386	-43,674,034,659	2,941,446,398,395	1,823,454,877,417

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	1	40,068,000,000	9,450,000,000	143,312,000,000	84,955,000,000
2008	2	136,781,377,049	21,068,827,869	312,287,221,311	179,922,319,672
2009	2	120,846,884,298	-170,685,950	363,386,537,190	159,515,148,760
2010	2	147,733,176,471	27,227,117,647	379,339,558,824	189,677,088,235
2011	5	333,013,828,337	24,900,827,363	771,897,877,611	460,696,692,151
2012	5	376,256,862,946	1,959,575,579	830,915,692,843	515,827,084,868
2013	3	1,200,226,931,624	-23,280,000,000	1,342,546,290,598	446,905,000,000
2014	2	1,297,936,333,333	28,209,277,778	1,098,079,833,333	752,187,833,333
2015	2	1,139,451,750,000	-47,587,000,000	1,084,473,250,000	764,956,000,000
2016	2	1,174,183,214,286	-368,928,571	1,220,342,500,000	817,339,571,429
2017	2	1,476,919,351,351	47,343,013,514	1,271,173,418,919	849,047,013,514

2017	2	1,476,919,351,351	47,343,013,514	1,271,173,418,919	849,047,013,514
2018	2	1,704,550,235,294	33,102,911,765	950,580,647,059	613,260,117,647
2019	2	1,648,721,362,319	-21,008,782,609	1,278,110,449,275	917,244,608,696
2020	2	1,116,434,000,000	-49,823,857,143	1,254,326,642,857	915,666,571,429
2021	2	1,720,827,399,886	46,210,405,447	1,403,805,028,949	1,002,606,340,017
2022	2	2,333,829,948,187	189,687,402,418	1,545,723,415,372	1,037,574,187,392
2023	2	238,686,000,000	-13,115,000,000	475,878,000,000	338,716,000,000
2024	2	2,254,291,531,193	-21,837,017,330	1,470,723,199,198	911,727,438,709