Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	4	7,452,044,917	1,427,206,159	19,128,135,757	9,356,921,329
2008	7	17,229,928,052	-592,921,767	46,595,253,445	27,640,612,453
2009	7	25,700,326,200	-502,995,791	48,386,361,556	23,426,091,706
2010	7	34,220,263,007	3,126,142,322	59,668,231,001	39,891,019,505
2011	8	52,865,932,571	7,052,689,965	89,044,797,884	56,779,110,820
2012	8	55,044,307,975	5,524,389,539	85,084,358,632	55,921,663,862
2013	7	39,406,881,399	-1,007,082,357	72,210,301,502	53,739,716,611
2014	7	36,127,271,967	1,632,330,574	69,949,651,138	51,301,466,743
2015	7	34,947,614,328	1,104,367,605	73,526,602,406	53,957,180,113
2016	7	29,778,404,789	1,534,904,052	65,966,811,599	44,989,452,355
2017	7	32,579,644,580	2,069,445	74,381,704,138	52,861,220,404
2018	7	32,104,841,316	-220,657,694	20,358,760,728	12,393,905,013
2019	6	25,134,253,970	-1,574,074,678	69,594,250,829	49,212,696,529
2020	6	24,610,022,918	1,183,514,294	65,512,275,049	46,702,206,171
2021	4	23,418,773,398	-263,919,297	62,530,629,172	43,093,392,313
2022	4	26,885,358,251	611,042,445	69,657,102,343	45,255,143,212
2023	4	24,823,922,178	-521,199,632	62,437,841,667	40,989,366,926
2024	4	28,737,910,321	2,318,353,696	53,958,130,888	15,073,338,022

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	4	1,863,011,229	356,801,540	4,782,033,939	2,339,230,332
2008	7	2,461,418,293	-84,703,110	6,656,464,778	3,948,658,922
2009	7	3,671,475,171	-71,856,542	6,912,337,365	3,346,584,529
2010	7	4,888,609,001	446,591,760	8,524,033,000	5,698,717,072
2011	8	6,608,241,571	881,586,246	11,130,599,736	7,097,388,853
2012	8	6,880,538,497	690,548,692	10,635,544,829	6,990,207,983
2013	7	5,629,554,486	-143,868,908	10,315,757,357	7,677,102,373
2014	7	5,161,038,852	233,190,082	9,992,807,305	7,328,780,963
2015	7	4,992,516,333	157,766,801	10,503,800,344	7,708,168,588
2016	7	4,254,057,827	219,272,007	9,423,830,228	6,427,064,622
2017	7	4,654,234,940	295,635	10,625,957,734	7,551,602,915
2018	7	4,586,405,902	-31,522,528	2,908,394,390	1,770,557,859

2019	6	4,189,042,328	-262,345,780	11,599,041,805	8,202,116,088
2020	6	4,101,670,486	197,252,382	10,918,712,508	7,783,701,029
2021	4	5,854,693,350	-65,979,824	15,632,657,293	10,773,348,078
2022	4	6,721,339,563	152,760,611	17,414,275,586	11,313,785,803
2023	4	6,205,980,545	-130,299,908	15,609,460,417	10,247,341,732
2024	4	7,184,477,580	579,588,424	13,489,532,722	3,768,334,506

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	4	73,427,768,000	14,988,891,000	209,574,074,000	110,260,552,000
2008	7	142,491,505,000	-4,903,463,000	385,342,746,000	228,587,865,000
2009	7	217,750,236,000	-4,218,389,000	408,916,470,000	198,085,227,000
2010	7	246,386,888,000	22,521,776,000	433,448,294,000	290,349,782,000
2011	8	377,747,565,000	50,639,110,093	638,926,210,558	407,552,749,469
2012	8	432,898,946,421	43,050,092,579	653,562,106,842	427,767,234,421
2013	7	352,187,780,333	-13,218,078,667	636,950,972,333	472,631,790,000
2014	7	375,147,207,778	16,856,307,000	719,189,638,889	526,597,365,889
2015	7	402,415,070,000	12,790,196,000	836,316,311,000	610,825,464,000
2016	7	435,359,618,000	22,273,296,429	965,387,417,571	659,241,116,143
2017	7	435,435,578,712	156,464,534	1,000,681,358,329	710,683,695,425
2018	7	445,976,573,647	-3,421,503,588	288,506,550,118	174,859,689,118
2019	6	363,505,884,058	-22,608,927,536	1,003,350,072,464	708,668,391,304
2020	6	391,485,285,714	13,031,142,857	1,055,836,285,714	760,423,142,857
2021	4	348,899,074,232	-2,990,274,524	941,184,528,202	646,944,805,237
2022	4	424,471,747,841	12,932,768,567	1,080,210,259,067	694,829,108,809
2023	4	457,861,358,209	-9,065,402,985	1,147,545,402,985	752,336,985,074
2024	4	533,730,736,740	41,452,191,535	1,001,946,324,520	277,934,183,034

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	4	18,356,942,000	3,747,222,750	52,393,518,500	27,565,138,000
2008	7	20,355,929,286	-700,494,714	55,048,963,714	32,655,409,286
2009	7	31,107,176,571	-602,627,000	58,416,638,571	28,297,889,571
2010	7	35,198,126,857	3,217,396,571	61,921,184,857	41,478,540,286
2011	8	47,218,445,625	6,329,888,762	79,865,776,320	50,944,093,684
2012	8	54,112,368,303	5,381,261,572	81,695,263,355	53,470,904,303
2013	7	50,312,540,048	-1,888,296,952	90,992,996,048	67,518,827,143
2014	7	53,592,458,254	2,408,043,857	102,741,376,984	75,228,195,127
2015	7	57,487,867,143	1,827,170,857	119,473,758,714	87,260,780,571
2016	7	62,194,231,143	3,181,899,490	137,912,488,224	94,177,302,306
2017	7	62,205,082,673	22,352,076	142,954,479,761	101,526,243,204

2017	7	62,205,082,673	22,352,076	142,954,479,761	101,526,242,204
2018	7	63,710,939,092	-488,786,227	41,215,221,445	24,979,955,588
2019	6	60,584,314,010	-3,768,154,589	167,225,012,077	118,111,398,551
2020	6	65,247,547,619	2,171,857,143	175,972,714,286	126,737,190,476
2021	4	87,224,768,558	-747,568,631	235,296,132,051	161,736,201,309
2022	4	106,117,936,960	3,233,192,142	270,052,564,767	173,707,277,202
2023	4	114,465,339,552	-2,266,350,746	286,886,350,746	188,084,246,269
2024	4	133,432,684,185	10,363,047,884	250,486,581,130	69,483,545,759