Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	2	26,453,971,631	9,069,226,950	45,915,758,865	3,628,801,418
2008	7	127,803,948,486	35,895,336,032	183,437,574,967	95,749,833,530
2009	7	119,422,204,147	19,272,024,052	215,239,682,938	104,489,755,569
2010	7	141,327,828,343	38,310,438,971	245,282,877,404	106,617,856,642
2011	7	163,702,122,636	51,227,738,968	258,039,068,768	49,871,879,656
2012	7	160,340,830,065	25,904,004,000	228,934,651,097	112,519,837,806
2013	7	356,407,458,182	13,096,090,682	379,511,468,068	111,112,534,091
2014	7	340,562,744,262	27,162,423,529	383,692,037,608	209,414,202,989
2015	7	258,945,959,178	-4,499,208,566	318,238,761,014	179,765,995,804
2016	7	214,751,905,153	-4,850,427,525	301,334,958,915	118,683,682,305
2017	7	280,015,731,917	24,318,475,966	315,326,613,809	171,498,641,928
2018	7	301,395,705,761	26,551,008,458	307,726,407,549	115,102,071,701
2019	7	298,883,400,281	20,876,403,657	288,528,715,583	114,310,557,514
2020	7	223,471,638,589	13,747,869,370	293,290,860,205	171,695,872,273
2021	7	316,412,177,782	49,702,301,698	311,777,193,340	119,157,293,989
2022	7	366,730,089,988	66,109,782,056	304,095,176,464	173,353,078,257
2023	7	105,100,153,262	25,771,941,430	182,098,035,409	97,576,337,710
2024	6	296,732,558,809	17,161,331,872	240,972,751,813	153,642,436,397
2025	1	1,703,990,540	-49,988,337	673,150,188	545,857,198

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	2	13,226,985,816	4,534,613,475	22,957,879,433	1,814,400,709
2008	7	18,257,706,927	5,127,905,147	26,205,367,852	13,678,547,647
2009	7	17,060,314,878	2,753,146,293	30,748,526,134	14,927,107,938
2010	7	20,189,689,763	5,472,919,853	35,040,411,058	15,231,122,377
2011	7	23,386,017,519	7,318,248,424	36,862,724,110	7,124,554,237
2012	7	22,905,832,866	3,700,572,000	32,704,950,157	16,074,262,544
2013	7	50,915,351,169	1,870,870,097	54,215,924,010	15,873,219,156
2014	7	48,651,820,609	3,880,346,218	54,813,148,230	29,916,314,713
2015	7	36,992,279,883	-642,744,081	45,462,680,145	25,680,856,543
2016	7	30,678,843,593	-692,918,218	43,047,851,274	16,954,811,758
2017	7	40,002,247,417	3,474,067,995	45,046,659,116	24,499,805,990

2018	7	43,056,529,394	3,793,001,208	43,960,915,364	16,443,153,100
2019	7	42,697,628,612	2,982,343,380	41,218,387,940	16,330,079,645
2020	7	31,924,519,798	1,963,981,339	41,898,694,315	24,527,981,753
2021	7	45,201,739,683	7,100,328,814	44,539,599,049	17,022,470,570
2022	7	52,390,012,855	9,444,254,579	43,442,168,066	24,764,725,465
2023	7	15,014,307,609	3,681,705,919	26,014,005,058	13,939,476,816
2024	6	49,455,426,468	2,860,221,979	40,162,125,302	25,607,072,733
2025	1	1,703,990,540	-49,988,337	673,150,188	545,857,198

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	2	186,500,500,000	63,938,050,000	323,706,100,000	25,583,050,000
2008	7	1,054,890,368,098	296,475,724,738	1,512,975,407,623	789,585,712,644
2009	7	1,003,933,091,595	162,387,311,099	1,805,419,438,380	876,819,634,521
2010	7	1,013,592,376,941	274,090,442,294	1,757,268,337,647	763,474,829,471
2011	7	1,157,383,489,132	362,031,801,926	1,834,003,662,374	348,666,665,795
2012	7	1,272,180,724,134	203,026,481,770	1,819,953,924,340	893,902,221,142
2013	7	3,470,019,522,909	113,259,125,273	3,651,194,482,636	1,099,989,682,727
2014	7	3,690,673,195,778	276,407,009,778	4,084,585,181,111	2,246,916,243,889
2015	7	3,150,070,608,556	-68,398,674,889	3,791,006,328,222	2,163,633,260,889
2016	7	3,072,301,529,571	-69,136,948,857	4,308,329,001,143	1,697,712,849,714
2017	7	3,761,625,503,703	320,965,305,170	4,182,072,892,981	2,280,940,559,170
2018	7	4,454,870,200,507	401,266,923,575	4,596,695,402,887	1,725,604,852,907
2019	7	4,341,970,777,009	305,792,558,124	4,203,633,808,000	1,667,483,617,347
2020	7	3,314,721,090,524	228,497,048,238	4,460,244,153,190	2,592,733,507,381
2021	7	4,886,808,216,701	739,656,938,608	4,720,930,831,705	1,776,196,177,264
2022	7	6,223,350,491,163	1,092,179,141,000	5,099,810,914,210	2,917,457,020,075
2023	7	1,969,624,934,003	483,877,457,612	3,412,551,209,689	1,828,531,174,591
2024	6	5,422,266,465,765	315,674,151,867	4,411,659,099,801	2,811,132,795,762
2025	1	31,013,431,604	-909,811,321	12,251,650,943	9,934,858,491

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	2	93,250,250,000	31,969,025,000	161,853,050,000	12,791,525,000
2008	7	150,698,624,014	42,353,674,963	216,139,343,946	112,797,958,949
2009	7	143,419,013,085	23,198,187,300	257,917,062,626	125,259,947,789
2010	7	144,798,910,992	39,155,777,471	251,038,333,950	109,067,832,782
2011	7	165,340,498,447	51,718,828,847	262,000,523,196	49,809,523,685
2012	7	181,740,103,448	29,003,783,110	259,993,417,763	127,700,317,306
2013	7	495,717,074,701	16,179,875,039	521,599,211,805	157,141,383,247
2014	7	527,239,027,968	39,486,715,682	583,512,168,730	320,988,034,841

2014	7	527,239,027,968	39,486,715,683	583,512,168,730	320,968,034,841
2015	7	450,010,086,937	-9,771,239,270	541,572,332,603	309,090,465,841
2016	7	438,900,218,510	-9,876,706,980	615,475,571,592	242,530,407,102
2017	7	537,375,071,958	45,852,186,453	597,438,984,712	325,848,651,310
2018	7	636,410,028,644	57,323,846,225	656,670,771,841	246,514,978,987
2019	7	620,281,539,573	43,684,651,161	600,519,115,429	238,211,945,335
2020	7	473,531,584,361	32,642,435,463	637,177,736,170	370,390,501,054
2021	7	698,115,459,529	105,665,276,944	674,418,690,244	253,742,311,038
2022	7	889,050,070,166	156,025,591,571	728,544,416,316	416,779,574,296
2023	7	281,374,990,572	69,125,351,087	487,507,315,670	261,218,739,227
2024	6	903,711,077,628	52,612,358,645	735,276,516,634	468,522,132,627
2025	1	31,013,431,604	-909,811,321	12,251,650,943	9,934,858,491