

Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	6	23,015,837,240	2,492,712,088	52,485,983,673	39,335,548,160
2009	6	28,201,300,648	2,447,726,786	53,422,992,135	42,728,160,921
2010	6	40,160,218,522	3,524,885,911	74,340,206,883	57,762,050,700
2011	6	41,377,087,953	3,980,211,805	72,795,439,504	56,528,768,012
2012	6	43,463,437,279	3,743,116,574	82,040,792,879	63,513,081,455
2013	6	45,659,985,150	3,643,581,967	86,796,032,779	68,241,982,147
2014	6	41,587,749,566	3,778,102,060	87,143,696,310	68,590,564,005
2015	6	38,110,284,708	3,417,269,979	81,154,465,402	63,109,785,674
2016	6	23,292,536,978	2,530,064,703	70,797,672,433	48,199,051,824
2017	6	27,982,003,671	2,909,049,039	79,158,447,071	62,274,003,039
2018	6	25,269,867,272	3,654,651,250	74,822,695,647	47,552,615,631
2019	6	28,674,918,816	2,981,658,005	87,866,959,074	60,574,457,798
2020	6	27,099,883,247	2,479,060,756	81,806,066,119	65,422,116,924
2021	6	33,783,054,706	4,485,883,830	95,754,543,659	64,303,293,973
2022	6	26,162,951,740	4,628,831,607	87,459,388,999	65,992,735,743
2023	6	23,369,884,916	3,223,238,274	80,911,960,701	59,485,202,788

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	6	3,835,972,873	415,452,015	8,747,663,946	6,555,924,693
2009	6	4,700,216,775	407,954,464	8,903,832,023	7,121,360,153
2010	6	6,693,369,754	587,480,985	12,390,034,481	9,627,008,450
2011	6	6,896,181,325	663,368,634	12,132,573,251	9,421,461,335
2012	6	7,243,906,213	623,852,762	13,673,465,480	10,585,513,576
2013	6	7,609,997,525	607,263,661	14,466,005,463	11,373,663,691
2014	6	6,931,291,594	629,683,677	14,523,949,385	11,431,760,667
2015	6	6,351,714,118	569,544,996	13,525,744,234	10,518,297,612
2016	6	3,882,089,496	421,677,451	11,799,612,072	8,033,175,304
2017	6	4,663,667,279	484,841,506	13,193,074,512	10,379,000,507
2018	6	4,211,644,545	609,108,542	12,470,449,275	7,925,435,939
2019	6	4,779,153,136	496,943,001	14,644,493,179	10,095,742,966
2020	6	4,516,647,208	413,176,793	13,634,344,353	10,903,686,154
2021	6	5,630,509,118	747,647,305	15,959,090,610	10,717,215,662
2022	6	4,360,491,957	771,471,935	14,576,564,833	10,998,789,291
2023	6	3,894,980,813	537,206,374	13,485,322,501	9,914,522,125

2023 6 3,894,980,819 537,206,379 13,485,326,784 9,914,200,465

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	6	190,340,974,000	20,614,729,000	434,059,085,000	325,304,983,300
2009	6	237,377,733,000	20,654,323,000	449,973,184,000	360,125,557,000
2010	6	287,864,604,000	25,102,352,882	523,438,382,745	404,581,602,608
2011	6	292,794,632,970	28,240,379,616	522,959,602,020	407,040,736,364
2012	6	342,115,433,000	29,587,231,000	660,582,046,000	514,618,893,000
2013	6	417,651,173,026	33,779,418,513	817,656,119,000	647,435,320,513
2014	6	438,466,660,857	40,090,046,286	932,906,584,286	736,846,512,143
2015	6	455,155,338,714	41,916,128,286	1,008,002,791,714	790,507,486,286
2016	6	329,062,529,571	35,246,708,286	986,807,815,429	671,281,592,571
2017	6	360,020,429,571	37,311,678,143	1,054,192,912,286	836,813,589,286
2018	6	361,806,805,333	52,721,876,667	1,076,291,211,333	683,652,021,836
2019	6	416,318,190,452	43,262,510,097	1,271,631,243,484	875,219,346,968
2020	6	414,579,581,000	37,633,953,000	1,233,653,677,000	984,110,555,000
2021	6	512,075,334,795	66,769,184,559	1,484,121,434,880	1,005,856,727,139
2022	6	434,007,619,455	76,715,191,364	1,482,841,351,818	1,127,289,918,909
2023	6	437,406,257,837	60,320,695,106	1,512,554,847,203	1,111,523,821,179

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	6	31,723,495,667	3,435,788,167	72,343,180,833	54,217,497,217
2009	6	39,562,955,500	3,442,387,167	74,995,530,667	60,020,926,167
2010	6	47,977,434,000	4,183,725,480	87,239,730,458	67,430,267,101
2011	6	48,799,105,495	4,706,729,936	87,159,933,670	67,840,122,727
2012	6	57,019,238,833	4,931,205,167	110,097,007,667	85,769,815,500
2013	6	69,608,528,838	5,629,903,085	136,276,019,833	107,905,886,752
2014	6	73,077,776,810	6,681,674,381	155,484,430,714	122,807,752,024
2015	6	75,859,223,119	6,986,021,381	168,000,465,286	131,751,247,714
2016	6	54,843,754,929	5,874,451,381	164,467,969,238	111,880,265,429
2017	6	60,003,404,929	6,218,613,024	175,698,818,714	139,468,931,548
2018	6	60,301,134,222	8,786,979,444	179,381,868,556	113,942,003,639
2019	6	69,386,365,075	7,210,418,349	211,938,540,581	145,869,891,161
2020	6	69,096,596,833	6,272,325,500	205,608,946,167	164,018,425,833
2021	6	85,345,889,133	11,128,197,427	247,353,572,480	167,642,787,857
2022	6	72,334,603,243	12,785,865,227	247,140,225,303	187,881,653,152
2023	6	72,901,042,973	10,053,449,184	252,092,474,534	185,253,970,197