

## Financial Performance of Companies in Host Country

### Company Performance USD - Totals:

| Year End: | No. of Companies: | Total Revenue:  | Total PBT:     | Total Assets:   | Total Liabilities: |
|-----------|-------------------|-----------------|----------------|-----------------|--------------------|
| 0         | 1                 | 259,489,501     | 72,903,337     | 780,361,882     | 251,371,196        |
| 2007      | 5                 | 36,812,392,623  | 6,433,663,971  | 200,052,742,410 | 173,909,085,389    |
| 2008      | 16                | 72,738,389,476  | 8,901,866,138  | 305,039,928,049 | 257,289,368,420    |
| 2009      | 18                | 100,260,496,403 | 9,697,681,778  | 331,669,497,460 | 308,123,439,762    |
| 2010      | 18                | 113,599,788,386 | 12,023,213,878 | 435,747,284,100 | 368,855,678,117    |
| 2011      | 20                | 150,526,532,550 | 14,619,755,452 | 527,629,629,729 | 233,326,723,305    |
| 2012      | 21                | 165,260,146,317 | 17,614,962,842 | 527,066,994,511 | 413,717,293,614    |
| 2013      | 19                | 137,702,231,915 | 15,203,989,380 | 452,828,933,106 | 368,351,204,447    |
| 2014      | 19                | 127,091,074,176 | 14,924,206,819 | 448,838,434,060 | 1,818,042,141,199  |
| 2015      | 19                | 114,340,005,301 | 14,059,275,621 | 417,886,206,006 | 337,871,679,279    |
| 2016      | 19                | 101,796,952,702 | 12,682,748,439 | 390,270,040,433 | 275,704,653,257    |
| 2017      | 16                | 70,679,094,567  | 7,303,572,033  | 297,103,226,660 | 290,496,377,119    |
| 2018      | 16                | 55,557,079,356  | 4,194,986,283  | 178,582,294,122 | 153,449,129,984    |
| 2019      | 15                | 63,001,055,045  | 6,516,961,950  | 191,795,872,103 | 167,209,225,487    |
| 2020      | 15                | 53,151,990,975  | 2,490,861,154  | 366,288,207,962 | 333,159,942,068    |
| 2021      | 14                | 64,834,670,062  | 5,984,771,520  | 365,035,175,609 | 328,636,735,740    |
| 2022      | 12                | 45,621,663,876  | 6,662,192,772  | 340,052,086,141 | 306,285,954,349    |
| 2023      | 12                | 42,139,818,232  | 7,349,252,239  | 328,005,661,688 | 295,444,529,343    |

### Company Performance USD - Averages:

| Year End: | No. of Companies: | Average Revenue: | Average PBT:  | Average Assets: | Average Liabilities: |
|-----------|-------------------|------------------|---------------|-----------------|----------------------|
| 0         | 1                 | 259,489,501      | 72,903,337    | 780,361,882     | 251,371,196          |
| 2007      | 5                 | 7,362,478,525    | 1,286,732,794 | 40,010,548,482  | 34,781,817,078       |
| 2008      | 16                | 4,546,149,342    | 556,366,634   | 19,064,995,503  | 16,080,585,526       |
| 2009      | 18                | 5,570,027,578    | 538,760,099   | 18,426,083,192  | 17,117,968,876       |
| 2010      | 18                | 6,311,099,355    | 667,956,327   | 24,208,182,450  | 20,491,982,118       |
| 2011      | 20                | 7,526,326,627    | 730,987,773   | 26,381,481,486  | 11,666,336,165       |
| 2012      | 21                | 7,869,530,777    | 838,807,754   | 25,098,428,310  | 19,700,823,505       |
| 2013      | 19                | 7,247,485,890    | 800,209,967   | 23,833,101,742  | 19,386,905,497       |
| 2014      | 19                | 6,689,003,904    | 785,484,569   | 23,623,075,477  | 95,686,428,484       |
| 2015      | 19                | 6,017,895,016    | 739,961,875   | 21,994,010,842  | 17,782,719,962       |
| 2016      | 19                | 5,357,734,353    | 667,513,076   | 20,540,528,444  | 14,510,771,224       |
| 2017      | 16                | 4,417,443,410    | 456,473,252   | 18,568,951,666  | 18,156,023,570       |
| 2018      | 16                | 3,472,323,722    | 260,310,367   | 11,161,426,012  | 9,399,341,177        |
| 2019      | 15                | 4,200,070,336    | 434,464,130   | 12,786,388,133  | 11,147,281,718       |
| 2020      | 15                | 3,543,466,650    | 166,057,410   | 24,419,213,775  | 22,210,642,139       |
| 2021      | 14                | 4,631,047,858    | 427,483,657   | 26,074,012,864  | 23,474,052,514       |
| 2022      | 12                | 3,801,807,314    | 555,182,727   | 28,337,673,841  | 25,523,829,541       |
| 2023      | 12                | 3,511,651,852    | 612,437,698   | 27,333,805,740  | 24,618,711,619       |

|      |    |               |             |                |                |
|------|----|---------------|-------------|----------------|----------------|
| 2018 | 16 | 3,703,805,290 | 279,665,752 | 11,905,486,275 | 10,229,941,999 |
| 2019 | 15 | 4,200,070,336 | 434,464,130 | 12,786,391,474 | 11,147,281,699 |
| 2020 | 15 | 3,543,466,065 | 166,057,410 | 24,419,213,864 | 22,210,662,805 |
| 2021 | 14 | 4,631,047,862 | 427,483,680 | 26,073,941,115 | 23,474,052,553 |
| 2022 | 12 | 3,801,805,323 | 555,182,731 | 28,337,673,845 | 25,523,829,529 |
| 2023 | 12 | 3,511,651,519 | 612,437,687 | 27,333,805,141 | 24,620,377,445 |

**Company Performance ZAR - Totals:**

| Year End: | No. of Companies: | Total Revenue:    | Total PBT:      | Total Assets:     | Total Liabilities: |
|-----------|-------------------|-------------------|-----------------|-------------------|--------------------|
| 0         | 1                 | 4,845,572,000     | 1,361,359,000   | 14,572,072,000    | 4,693,975,000      |
| 2007      | 5                 | 259,527,368,000   | 45,357,331,000  | 1,410,371,834,000 | 1,226,059,052,000  |
| 2008      | 16                | 601,546,481,000   | 73,618,433,000  | 2,522,680,205,000 | 2,127,783,076,864  |
| 2009      | 18                | 843,248,529,000   | 81,424,380,000  | 2,766,953,655,000 | 2,558,773,267,000  |
| 2010      | 18                | 818,592,923,000   | 86,881,938,500  | 3,065,163,429,593 | 2,578,757,222,848  |
| 2011      | 20                | 1,072,260,398,664 | 104,646,991,857 | 3,802,384,070,847 | 1,680,759,412,450  |
| 2012      | 21                | 1,308,317,476,755 | 138,231,134,623 | 4,261,309,464,706 | 3,364,623,224,162  |
| 2013      | 19                | 1,240,890,511,667 | 136,930,855,667 | 4,239,379,453,667 | 3,487,405,316,333  |
| 2014      | 19                | 1,351,874,605,000 | 161,033,038,889 | 4,849,911,121,333 | 19,681,806,825,778 |
| 2015      | 19                | 1,343,510,729,889 | 166,462,218,667 | 5,187,577,342,111 | 4,241,643,789,000  |
| 2016      | 19                | 1,460,248,275,762 | 180,176,054,333 | 5,447,986,984,000 | 3,812,617,262,048  |
| 2017      | 16                | 944,339,225,000   | 98,911,922,000  | 4,039,236,031,000 | 3,953,306,616,000  |
| 2018      | 16                | 901,541,940,000   | 100,711,085,000 | 4,578,197,661,000 | 4,039,922,471,169  |
| 2019      | 15                | 913,789,875,000   | 94,179,326,000  | 2,770,756,900,000 | 2,414,296,857,000  |
| 2020      | 15                | 843,761,030,000   | 37,833,306,000  | 5,495,788,359,000 | 4,992,554,608,000  |
| 2021      | 14                | 979,025,203,000   | 92,615,546,000  | 5,766,627,495,000 | 5,200,628,664,000  |
| 2022      | 12                | 751,969,959,000   | 112,609,179,000 | 5,845,122,331,000 | 5,270,342,131,000  |
| 2023      | 12                | 781,678,837,000   | 136,869,857,000 | 6,122,573,958,000 | 5,515,324,829,000  |

**Company Performance ZAR - Averages:**

| Year End: | No. of Companies: | Average Revenue: | Average PBT:  | Average Assets: | Average Liabilities: |
|-----------|-------------------|------------------|---------------|-----------------|----------------------|
| 0         | 1                 | 4,845,572,000    | 1,361,359,000 | 14,572,072,000  | 4,693,975,000        |
| 2007      | 5                 | 51,905,473,600   | 9,071,466,200 | 282,074,366,800 | 245,211,810,400      |
| 2008      | 16                | 37,596,655,063   | 4,601,152,063 | 157,667,512,813 | 132,986,442,304      |
| 2009      | 18                | 46,847,140,500   | 4,523,576,667 | 153,719,647,500 | 142,154,070,389      |
| 2010      | 18                | 45,477,384,611   | 4,826,774,361 | 170,286,857,200 | 143,264,290,158      |
| 2011      | 20                | 53,613,019,933   | 5,232,349,593 | 190,119,203,542 | 84,037,970,622       |
| 2012      | 21                | 62,300,832,226   | 6,582,434,982 | 202,919,498,319 | 160,220,153,532      |
| 2013      | 19                | 65,310,026,930   | 7,206,887,140 | 223,125,234,404 | 183,547,648,228      |
| 2014      | 19                | 71,151,295,000   | 8,475,423,099 | 255,258,480,070 | 1,035,884,569,778    |
| 2015      | 19                | 70,711,091,047   | 8,761,169,404 | 273,030,386,427 | 223,244,409,947      |
| 2016      | 19                | 76,955,172,109   | 9,182,950,228 | 286,726,157,052 | 200,664,066,124      |

|      |    |                |                |                 |                 |
|------|----|----------------|----------------|-----------------|-----------------|
| 2016 | 19 | 70,000,172,409 | 9,402,900,220  | 200,700,107,000 | 200,004,000,424 |
| 2017 | 16 | 59,021,201,563 | 6,181,995,125  | 252,452,251,938 | 247,081,663,500 |
| 2018 | 16 | 56,346,371,250 | 6,294,442,813  | 286,137,353,813 | 252,495,154,448 |
| 2019 | 15 | 60,919,325,000 | 6,278,621,733  | 184,717,126,667 | 160,953,123,800 |
| 2020 | 15 | 56,250,735,333 | 2,522,220,400  | 366,385,890,600 | 332,836,973,867 |
| 2021 | 14 | 69,930,371,643 | 6,615,396,143  | 411,901,963,929 | 371,473,476,000 |
| 2022 | 12 | 62,664,163,250 | 9,384,098,250  | 487,093,527,583 | 439,195,177,583 |
| 2023 | 12 | 65,139,903,083 | 11,405,821,417 | 510,214,496,500 | 459,610,402,417 |