Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
0	1	259,489,501	72,903,337	780,361,882	251,371,196
2007	5	36,812,392,623	6,433,663,971	200,052,742,410	173,909,085,389
2008	16	72,738,389,476	8,901,866,138	305,039,928,049	257,289,368,420
2009	18	100,260,496,403	9,697,681,778	331,669,497,460	308,123,439,762
2010	18	113,599,788,386	12,023,213,878	435,747,284,100	368,855,678,117
2011	20	150,526,532,550	14,619,755,452	527,629,629,729	233,326,723,305
2012	21	165,260,146,317	17,614,962,842	527,066,994,511	413,717,293,614
2013	19	137,702,231,915	15,203,989,380	452,828,933,106	368,351,204,447
2014	19	127,091,074,176	14,924,206,819	448,838,434,060	1,818,042,141,199
2015	19	114,340,005,301	14,059,275,621	417,886,206,006	337,871,679,279
2016	19	101,796,952,702	12,682,748,439	390,270,040,433	275,704,653,257
2017	16	70,679,094,567	7,303,572,033	297,103,226,660	290,496,377,119
2018	16	55,557,079,356	4,194,986,283	178,582,294,122	153,449,129,984
2019	15	63,001,055,045	6,516,961,950	191,795,872,103	167,209,225,487
2020	15	53,151,990,975	2,490,861,154	366,288,207,962	333,159,942,068
2021	14	64,834,670,062	5,984,771,520	365,035,175,609	328,636,735,740
2022	12	45,621,663,876	6,662,192,772	340,052,086,141	306,285,954,349
2023	12	42,139,818,232	7,349,252,239	328,005,661,688	295,444,529,343
2024	11	38,856,264,630	7,095,510,194	285,219,080,411	199,836,824,628
2025	1	1,703,990,540	-49,988,337	673,150,188	545,857,198

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
0	1	259,489,501	72,903,337	780,361,882	251,371,196
2007	5	7,362,478,525	1,286,732,794	40,010,548,482	34,781,817,078
2008	16	4,546,149,342	556,366,634	19,064,995,503	16,080,585,526
2009	18	5,570,027,578	538,760,099	18,426,083,192	17,117,968,876
2010	18	6,311,099,355	667,956,327	24,208,182,450	20,491,982,118
2011	20	7,526,326,627	730,987,773	26,381,481,486	11,666,336,165
2012	21	7,869,530,777	838,807,754	25,098,428,310	19,700,823,505
2013	19	7,247,485,890	800,209,967	23,833,101,742	19,386,905,497
2014	19	6,689,003,904	785,484,569	23,623,075,477	95,686,428,484
2015	19	6,017,895,016	739,961,875	21,994,010,842	17,782,719,962

2016	19	5,357,734,353	667,513,076	20,540,528,444	14,510,771,224
2017	16	4,417,443,410	456,473,252	18,568,951,666	18,156,023,570
2018	16	3,703,805,290	279,665,752	11,905,486,275	10,229,941,999
2019	15	4,200,070,336	434,464,130	12,786,391,474	11,147,281,699
2020	15	3,543,466,065	166,057,410	24,419,213,864	22,210,662,805
2021	14	4,631,047,862	427,483,680	26,073,941,115	23,474,052,553
2022	12	3,801,805,323	555,182,731	28,337,673,845	25,523,829,529
2023	12	3,511,651,519	612,437,687	27,333,805,141	24,620,377,445
2024	11	3,532,387,694	645,046,381	25,929,007,310	18,166,984,057
2025	1	1,703,990,540	-49,988,337	673,150,188	545,857,198

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
0	1	4,845,572,000	1,361,359,000	14,572,072,000	4,693,975,000
2007	5	259,527,368,000	45,357,331,000	1,410,371,834,000	1,226,059,052,000
2008	16	601,546,481,000	73,618,433,000	2,522,680,205,000	2,127,783,076,864
2009	18	843,248,529,000	81,424,380,000	2,766,953,655,000	2,558,773,267,000
2010	18	818,592,923,000	86,881,938,500	3,065,163,429,593	2,578,757,222,848
2011	20	1,072,260,398,664	104,646,991,857	3,802,384,070,847	1,680,759,412,450
2012	21	1,308,317,476,755	138,231,134,623	4,261,309,464,706	3,364,623,224,162
2013	19	1,240,890,511,667	136,930,855,667	4,239,379,453,667	3,487,405,316,333
2014	19	1,351,874,605,000	161,033,038,889	4,849,911,121,333	19,681,806,825,778
2015	19	1,343,510,729,889	166,462,218,667	5,187,577,342,111	4,241,643,789,000
2016	19	1,460,248,275,762	180,176,054,333	5,447,986,984,000	3,812,617,262,048
2017	16	944,339,225,000	98,911,922,000	4,039,236,031,000	3,953,306,616,000
2018	16	901,541,940,000	100,711,085,000	4,578,197,661,000	4,039,922,471,169
2019	15	913,789,875,000	94,179,326,000	2,770,756,900,000	2,414,296,857,000
2020	15	843,761,030,000	37,833,306,000	5,495,788,359,000	4,992,554,608,000
2021	14	979,025,203,000	92,615,546,000	5,766,627,495,000	5,200,628,664,000
2022	12	751,969,959,000	112,609,179,000	5,845,122,331,000	5,270,342,131,000
2023	12	781,678,837,000	136,869,857,000	6,122,573,958,000	5,515,324,829,000
2024	11	712,894,908,371	129,682,383,432	5,204,019,111,689	3,645,452,830,484
2025	1	31,013,431,604	-909,811,321	12,251,650,943	9,934,858,491

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
0	1	4,845,572,000	1,361,359,000	14,572,072,000	4,693,975,000
2007	5	51,905,473,600	9,071,466,200	282,074,366,800	245,211,810,400
2008	16	37,596,655,063	4,601,152,063	157,667,512,813	132,986,442,304
2009	18	46,847,140,500	4,523,576,667	153,719,647,500	142,154,070,389
2010	18	45,477,384,611	4,826,774,361	170,286,857,200	143,264,290,158

2010	18	45,477,384,611	4,826,774,361	170,286,857,200	143,264,290,158
2011	20	53,613,019,933	5,232,349,593	190,119,203,542	84,037,970,622
2012	21	62,300,832,226	6,582,434,982	202,919,498,319	160,220,153,532
2013	19	65,310,026,930	7,206,887,140	223,125,234,404	183,547,648,228
2014	19	71,151,295,000	8,475,423,099	255,258,480,070	1,035,884,569,778
2015	19	70,711,091,047	8,761,169,404	273,030,386,427	223,244,409,947
2016	19	76,855,172,409	9,482,950,228	286,736,157,053	200,664,066,424
2017	16	59,021,201,563	6,181,995,125	252,452,251,938	247,081,663,500
2018	16	56,346,371,250	6,294,442,813	286,137,353,813	252,495,154,448
2019	15	60,919,325,000	6,278,621,733	184,717,126,667	160,953,123,800
2020	15	56,250,735,333	2,522,220,400	366,385,890,600	332,836,973,867
2021	14	69,930,371,643	6,615,396,143	411,901,963,929	371,473,476,000
2022	12	62,664,163,250	9,384,098,250	487,093,527,583	439,195,177,583
2023	12	65,139,903,083	11,405,821,417	510,214,496,500	459,610,402,417
2024	11	64,808,628,034	11,789,307,585	473,092,646,517	331,404,802,771
2025	1	31,013,431,604	-909,811,321	12,251,650,943	9,934,858,491