

Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	2	14,867,967,092	3,287,559,007	168,654,436,028	158,707,213,049
2008	5	22,536,644,860	3,687,641,595	196,203,751,994	179,088,513,905
2009	5	33,168,638,878	3,119,814,162	172,390,845,917	155,575,143,010
2010	5	40,903,707,288	4,171,413,131	209,074,194,879	183,409,106,296
2011	8	60,855,723,698	5,765,486,360	250,708,921,939	23,669,018,947
2012	9	93,294,178,879	5,754,870,477	235,025,553,981	203,005,841,519
2013	6	73,932,926,705	6,035,604,021	222,002,224,950	192,629,601,418
2014	5	47,583,522,523	5,400,572,599	206,316,054,038	1,625,923,385,361
2015	5	41,354,251,658	4,993,886,948	193,145,300,124	159,456,066,753
2016	5	45,087,346,448	5,231,643,508	186,897,790,332	152,882,683,745
2017	4	30,195,233,874	3,839,052,478	158,928,055,077	141,100,010,372
2018	4	20,598,587,249	792,271,637	10,215,822,125	6,430,204,028
2019	3	20,802,495,381	3,268,024,515	6,747,678,648	1,252,228,600
2020	3	17,669,620,298	1,844,095,233	174,885,460,637	159,324,896,535
2021	3	22,678,812,907	2,941,482,285	179,041,024,929	161,739,788,196
2022	2	19,382,149,669	3,502,610,832	172,895,086,849	156,209,319,469
2023	2	17,067,811,845	4,236,472,915	169,799,842,583	153,526,544,874

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	2	7,433,983,546	1,643,779,504	84,327,218,014	79,353,606,524
2008	5	4,507,328,972	737,528,319	39,240,750,399	35,817,702,781
2009	5	6,633,727,776	623,962,832	34,478,169,183	31,115,028,602
2010	5	8,180,741,458	834,282,626	41,814,838,976	36,681,821,259
2011	8	8,693,674,814	823,640,909	35,815,560,277	3,381,288,421
2012	9	11,661,772,360	719,358,810	29,378,194,248	25,375,730,190
2013	6	12,322,154,451	1,005,934,003	37,000,370,825	32,104,933,570
2014	5	9,516,704,505	1,080,114,520	41,263,210,808	325,184,677,072
2015	5	8,270,850,332	998,777,390	38,629,060,025	31,891,213,351
2016	5	9,017,469,290	1,046,328,702	37,379,558,066	30,576,536,749
2017	4	7,548,808,468	959,763,119	39,732,013,769	35,275,002,593
2018	4	6,866,195,750	264,090,546	3,405,274,042	2,143,401,343
2019	3	6,934,165,127	1,089,341,505	2,249,226,216	417,409,533
2020	3	5,889,873,433	614,032,411	59,295,152,516	50,100,000,045
2021	3	7,556,270,969	980,487,428	60,013,708,310	50,579,929,398
2022	2	9,691,074,334	1,751,305,416	86,447,543,244	78,104,659,734
2023	2	8,533,905,922	2,118,236,457	84,899,921,291	76,763,272,437

2020	3	5,889,873,433	614,698,411	58,295,153,546	53,108,298,845
2021	3	7,559,604,302	980,494,095	59,680,341,643	53,913,262,732
2022	2	9,691,074,835	1,751,305,416	86,447,543,425	78,104,659,735
2023	2	8,533,905,923	2,118,236,458	84,899,921,292	76,763,272,437

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	2	104,819,168,000	23,177,291,000	1,189,013,774,000	1,118,885,852,000
2008	5	186,378,053,000	30,496,796,000	1,622,605,029,000	1,481,062,010,000
2009	5	280,782,795,000	26,358,127,000	1,455,514,318,000	1,313,423,220,000
2010	5	290,113,028,000	29,347,164,000	1,455,654,091,000	1,274,825,783,000
2011	8	433,409,966,242	41,211,219,507	1,804,994,048,366	167,811,547,927
2012	9	747,328,972,839	46,262,652,770	1,916,231,588,336	1,661,003,057,062
2013	6	669,191,755,118	55,699,861,588	2,098,204,721,765	1,826,133,582,176
2014	5	499,250,630,000	57,338,807,000	2,218,514,050,000	17,599,337,077,000
2015	5	485,000,570,000	60,600,446,000	2,414,522,061,000	2,010,441,714,000
2016	5	657,855,951,333	74,826,058,333	2,619,148,989,000	2,128,835,592,333
2017	4	398,873,702,000	51,814,807,000	2,160,103,646,000	1,919,484,942,000
2018	4	408,490,456,000	52,660,967,000	2,160,799,256,000	1,925,656,395,000
2019	3	302,612,000,000	47,244,000,000	98,535,589,000	18,266,105,000
2020	3	291,222,000,000	28,264,000,000	2,620,461,000,000	2,385,682,000,000
2021	3	336,952,000,000	45,973,000,000	2,833,212,000,000	2,561,400,000,000
2022	2	317,432,000,000	59,680,000,000	2,975,296,000,000	2,689,713,000,000
2023	2	313,144,000,000	78,873,000,000	3,168,101,000,000	2,864,903,000,000

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	2	52,409,584,000	11,588,645,500	594,506,887,000	559,442,926,000
2008	5	37,275,610,600	6,099,359,200	324,521,005,800	296,212,402,000
2009	5	56,156,559,000	5,271,625,400	291,102,863,600	262,684,644,000
2010	5	58,022,605,600	5,869,432,800	291,130,818,200	254,965,156,600
2011	8	61,915,709,463	5,887,317,072	257,856,292,624	23,973,078,275
2012	9	93,416,121,605	5,782,831,596	239,528,948,542	207,625,382,133
2013	6	111,531,959,186	9,283,310,265	349,700,786,961	304,355,597,029
2014	5	99,850,126,000	11,467,761,400	443,702,810,000	3,519,867,415,400
2015	5	97,000,114,000	12,120,089,200	482,904,412,200	402,088,342,800
2016	5	131,571,190,267	14,965,211,667	523,829,797,800	425,767,118,467
2017	4	99,718,425,500	12,953,701,750	540,025,911,500	479,871,235,500
2018	4	102,122,614,000	13,165,241,750	540,199,814,000	481,414,098,750
2019	3	100,870,666,667	15,748,000,000	32,845,196,333	6,088,701,667
2020	3	97,074,000,000	9,421,333,333	872,187,000,000	795,227,333,333

2020	3	9,074,000,000	9,421,333,333	873,407,000,000	793,227,333,333
2021	3	112,317,333,333	15,324,333,333	944,404,000,000	853,800,000,000
2022	2	158,716,000,000	29,840,000,000	1,487,648,000,000	1,344,856,500,000
2023	2	156,572,000,000	39,436,500,000	1,584,050,500,000	1,432,451,500,000