# Financial Performance of Companies in Host Country

**Company Performance USD - Totals:**

| Year End: | No. of Companies: | Total Revenue: | Total PBT: | Total Assets: | Total Liabilities: |
|---|---|---|---|---|---|
| 2007 | 2 | 14,867,967,092 | 3,287,559,007 | 168,654,436,028 | 158,707,213,049 |
| 2008 | 5 | 22,536,644,860 | 3,687,641,595 | 196,203,751,994 | 179,088,513,905 |
| 2009 | 5 | 33,168,638,878 | 3,119,814,162 | 172,390,845,917 | 155,575,143,010 |
| 2010 | 5 | 40,903,707,288 | 4,171,413,131 | 209,074,194,879 | 183,409,106,296 |
| 2011 | 8 | 60,855,723,698 | 5,765,486,360 | 250,708,921,939 | 23,669,018,947 |
| 2012 | 9 | 93,294,178,879 | 5,754,870,477 | 235,025,553,981 | 203,005,841,519 |
| 2013 | 6 | 73,932,926,705 | 6,035,604,021 | 222,002,224,950 | 192,629,601,418 |
| 2014 | 5 | 47,583,522,523 | 5,400,572,599 | 206,316,054,038 | 1,625,923,385,361 |
| 2015 | 5 | 41,354,251,658 | 4,993,886,948 | 193,145,300,124 | 159,456,066,753 |
| 2016 | 5 | 45,087,346,448 | 5,231,643,508 | 186,897,790,332 | 152,882,683,745 |
| 2017 | 4 | 30,195,233,874 | 3,839,052,478 | 158,928,055,077 | 141,100,010,372 |
| 2018 | 4 | 20,598,587,249 | 792,271,637 | 10,215,822,125 | 6,430,204,028 |
| 2019 | 3 | 20,802,495,381 | 3,268,024,515 | 6,747,678,648 | 1,252,228,600 |
| 2020 | 3 | 17,669,620,298 | 1,844,095,233 | 174,885,460,637 | 159,324,896,535 |
| 2021 | 3 | 22,678,812,907 | 2,941,482,285 | 179,041,024,929 | 161,739,788,196 |
| 2022 | 2 | 19,382,149,669 | 3,502,610,832 | 172,895,086,849 | 156,209,319,469 |
| 2023 | 2 | 17,067,811,845 | 4,236,472,915 | 169,799,842,583 | 153,526,544,874 |
| 2024 | 2 | 23,056,976,990 | 4,222,636,199 | 185,385,187,690 | 167,829,604,288 |

**Company Performance USD - Averages:**

| Year End: | No. of Companies: | Average Revenue: | Average PBT: | Average Assets: | Average Liabilities: |
|---|---|---|---|---|---|
| 2007 | 2 | 7,433,983,546 | 1,643,779,504 | 84,327,218,014 | 79,353,606,524 |
| 2008 | 5 | 4,507,328,972 | 737,528,319 | 39,240,750,399 | 35,817,702,781 |
| 2009 | 5 | 6,633,727,776 | 623,962,832 | 34,478,169,183 | 31,115,028,602 |
| 2010 | 5 | 8,180,741,458 | 834,282,626 | 41,814,838,976 | 36,681,821,259 |
| 2011 | 8 | 8,693,674,814 | 823,640,909 | 35,815,560,277 | 3,381,288,421 |
| 2012 | 9 | 11,661,772,360 | 719,358,810 | 29,378,194,248 | 25,375,730,190 |
| 2013 | 6 | 12,322,154,451 | 1,005,934,003 | 37,000,370,825 | 32,104,933,570 |
| 2014 | 5 | 9,516,704,505 | 1,080,114,520 | 41,263,210,808 | 325,184,677,072 |
| 2015 | 5 | 8,270,850,332 | 998,777,390 | 38,629,060,025 | 31,891,213,351 |
| 2016 | 5 | 9,017,469,290 | 1,046,328,702 | 37,379,558,066 | 30,576,536,749 |
| 2017 | 4 | 7,548,808,468 | 959,763,119 | 39,732,013,769 | 35,275,002,593 |
| 2018 | 4 | 6,866,195,750 | 264,090,546 | 3,405,274,042 | 2,143,401,343 |
| 2019 | 3 | 6,934,165,127 | 1,089,341,505 | 2,249,226,216 | 417,409,533 |

| | | | | | |
|---|---|---|---|---|---|
| 2019 | 3 | 6,934,165,127 | 1,089,341,505 | 2,249,226,216 | 417,409,533 |
| 2020 | 3 | 5,889,873,433 | 614,698,411 | 58,295,153,546 | 53,108,298,845 |
| 2021 | 3 | 7,559,604,302 | 980,494,095 | 59,680,341,643 | 53,913,262,732 |
| 2022 | 2 | 9,691,074,835 | 1,751,305,416 | 86,447,543,425 | 78,104,659,735 |
| 2023 | 2 | 8,533,905,923 | 2,118,236,458 | 84,899,921,292 | 76,763,272,437 |
| 2024 | 2 | 11,528,488,495 | 2,111,318,100 | 92,692,593,845 | 83,914,802,144 |

**Company Performance ZAR - Totals:**

| Year End: | No. of Companies: | Total Revenue: | Total PBT: | Total Assets: | Total Liabilities: |
|---|---|---|---|---|---|
| 2007 | 2 | 104,819,168,000 | 23,177,291,000 | 1,189,013,774,000 | 1,118,885,852,000 |
| 2008 | 5 | 186,378,053,000 | 30,496,796,000 | 1,622,605,029,000 | 1,481,062,010,000 |
| 2009 | 5 | 280,782,795,000 | 26,358,127,000 | 1,455,514,318,000 | 1,313,423,220,000 |
| 2010 | 5 | 290,113,028,000 | 29,347,164,000 | 1,455,654,091,000 | 1,274,825,783,000 |
| 2011 | 8 | 433,409,966,242 | 41,211,219,507 | 1,804,994,048,366 | 167,811,547,927 |
| 2012 | 9 | 747,328,972,839 | 46,262,652,770 | 1,916,231,588,336 | 1,661,003,057,062 |
| 2013 | 6 | 669,191,755,118 | 55,699,861,588 | 2,098,204,721,765 | 1,826,133,582,176 |
| 2014 | 5 | 499,250,630,000 | 57,338,807,000 | 2,218,514,050,000 | 17,599,337,077,000 |
| 2015 | 5 | 485,000,570,000 | 60,600,446,000 | 2,414,522,061,000 | 2,010,441,714,000 |
| 2016 | 5 | 657,855,951,333 | 74,826,058,333 | 2,619,148,989,000 | 2,128,835,592,333 |
| 2017 | 4 | 398,873,702,000 | 51,814,807,000 | 2,160,103,646,000 | 1,919,484,942,000 |
| 2018 | 4 | 408,490,456,000 | 52,660,967,000 | 2,160,799,256,000 | 1,925,656,395,000 |
| 2019 | 3 | 302,612,000,000 | 47,244,000,000 | 98,535,589,000 | 18,266,105,000 |
| 2020 | 3 | 291,222,000,000 | 28,264,000,000 | 2,620,461,000,000 | 2,385,682,000,000 |
| 2021 | 3 | 336,952,000,000 | 45,973,000,000 | 2,833,212,000,000 | 2,561,400,000,000 |
| 2022 | 2 | 317,432,000,000 | 59,680,000,000 | 2,975,296,000,000 | 2,689,713,000,000 |
| 2023 | 2 | 313,144,000,000 | 78,873,000,000 | 3,168,101,000,000 | 2,864,903,000,000 |
| 2024 | 2 | 422,447,000,000 | 77,083,000,000 | 3,381,706,000,000 | 3,061,326,000,000 |

**Company Performance ZAR - Averages:**

| Year End: | No. of Companies: | Average Revenue: | Average PBT: | Average Assets: | Average Liabilities: |
|---|---|---|---|---|---|
| 2007 | 2 | 52,409,584,000 | 11,588,645,500 | 594,506,887,000 | 559,442,926,000 |
| 2008 | 5 | 37,275,610,600 | 6,099,359,200 | 324,521,005,800 | 296,212,402,000 |
| 2009 | 5 | 56,156,559,000 | 5,271,625,400 | 291,102,863,600 | 262,684,644,000 |
| 2010 | 5 | 58,022,605,600 | 5,869,432,800 | 291,130,818,200 | 254,965,156,600 |
| 2011 | 8 | 61,915,709,463 | 5,887,317,072 | 257,856,292,624 | 23,973,078,275 |
| 2012 | 9 | 93,416,121,605 | 5,782,831,596 | 239,528,948,542 | 207,625,382,133 |
| 2013 | 6 | 111,531,959,186 | 9,283,310,265 | 349,700,786,961 | 304,355,597,029 |
| 2014 | 5 | 99,850,126,000 | 11,467,761,400 | 443,702,810,000 | 3,519,867,415,400 |
| 2015 | 5 | 97,000,114,000 | 12,120,089,200 | 482,904,412,200 | 402,088,342,800 |
| 2016 | 5 | 131,571,190,267 | 14,965,211,667 | 523,829,797,800 | 425,767,118,467 |
| 2017 | 4 | 99,718,425,500 | 12,953,701,750 | 540,025,911,500 | 479,871,235,500 |

| | | | | | |
|---|---|---|---|---|---|
| 2017 | 4 | 99,718,425,500 | 12,953,701,750 | 540,025,911,500 | 479,871,235,500 |
| 2018 | 4 | 102,122,614,000 | 13,165,241,750 | 540,199,814,000 | 481,414,098,750 |
| 2019 | 3 | 100,870,666,667 | 15,748,000,000 | 32,845,196,333 | 6,088,701,667 |
| 2020 | 3 | 97,074,000,000 | 9,421,333,333 | 873,487,000,000 | 795,227,333,333 |
| 2021 | 3 | 112,317,333,333 | 15,324,333,333 | 944,404,000,000 | 853,800,000,000 |
| 2022 | 2 | 158,716,000,000 | 29,840,000,000 | 1,487,648,000,000 | 1,344,856,500,000 |
| 2023 | 2 | 156,572,000,000 | 39,436,500,000 | 1,584,050,500,000 | 1,432,451,500,000 |
| 2024 | 2 | 211,223,500,000 | 38,541,500,000 | 1,690,853,000,000 | 1,530,663,000,000 |