# Financial Performance of Companies in Host Country

**Company Performance USD - Totals:**

| Year End: | No. of Companies: | Total Revenue: | Total PBT: | Total Assets: | Total Liabilities: |
|---|---|---|---|---|---|
| 2008 | 1 | 1,535,429,262 | 123,095,525 | 2,035,671,100 | 1,148,488,512 |
| 2009 | 1 | 1,395,526,596 | 9,773,824 | 1,995,363,699 | 1,088,402,982 |
| 2010 | 1 | 7,430,463,576 | 441,059,603 | 8,600,000,000 | 4,329,801,325 |
| 2011 | 1 | 7,993,036,212 | 636,490,251 | 7,862,116,992 | 3,635,097,493 |
| 2012 | 1 | 7,423,076,923 | 471,794,872 | 8,479,487,179 | 4,792,307,692 |
| 2013 | 1 | 8,600,265,604 | 778,220,452 | 8,286,852,590 | 4,507,304,117 |
| 2014 | 1 | 8,501,992,032 | 891,102,258 | 8,430,278,884 | 4,586,985,392 |
| 2015 | 1 | 7,610,491,071 | 952,008,929 | 7,219,866,071 | 3,662,946,429 |
| 2016 | 1 | 7,012,631,579 | 927,368,421 | 7,694,736,842 | -3,804,210,526 |
| 2017 | 1 | 8,549,397,590 | 1,142,168,675 | 8,685,542,169 | 3,819,277,108 |
| 2018 | 1 | 8,608,745,685 | 1,416,570,771 | 9,254,315,305 | -4,852,704,258 |
| 2019 | 1 | 8,075,555,556 | 1,243,333,333 | 9,488,888,889 | -4,616,666,667 |
| 2020 | 1 | 9,518,571,429 | 1,181,428,571 | 8,818,571,429 | 2,558,571,429 |
| 2021 | 1 | 8,729,751,819 | 1,111,141,530 | 10,468,241,823 | -4,941,923,469 |
| 2022 | 1 | 9,410,147,992 | 1,649,048,626 | 11,466,173,362 | 4,855,179,704 |
| 2023 | 1 | 7,986,489,431 | 772,499,455 | 10,856,395,729 | 4,214,425,801 |
| 2024 | 1 | 7,089,188,414 | 361,342,128 | 8,929,356,658 | 3,815,122,837 |

**Company Performance USD - Averages:**

| Year End: | No. of Companies: | Average Revenue: | Average PBT: | Average Assets: | Average Liabilities: |
|---|---|---|---|---|---|
| 2008 | 1 | 1,535,429,262 | 123,095,525 | 2,035,671,100 | 1,148,488,512 |
| 2009 | 1 | 1,395,526,596 | 9,773,824 | 1,995,363,699 | 1,088,402,982 |
| 2010 | 1 | 7,430,463,576 | 441,059,603 | 8,600,000,000 | 4,329,801,325 |
| 2011 | 1 | 7,993,036,212 | 636,490,251 | 7,862,116,992 | 3,635,097,493 |
| 2012 | 1 | 7,423,076,923 | 471,794,872 | 8,479,487,179 | 4,792,307,692 |
| 2013 | 1 | 8,600,265,604 | 778,220,452 | 8,286,852,590 | 4,507,304,117 |
| 2014 | 1 | 8,501,992,032 | 891,102,258 | 8,430,278,884 | 4,586,985,392 |
| 2015 | 1 | 7,610,491,071 | 952,008,929 | 7,219,866,071 | 3,662,946,429 |
| 2016 | 1 | 7,012,631,579 | 927,368,421 | 7,694,736,842 | -3,804,210,526 |
| 2017 | 1 | 8,549,397,590 | 1,142,168,675 | 8,685,542,169 | 3,819,277,108 |
| 2018 | 1 | 8,608,745,685 | 1,416,570,771 | 9,254,315,305 | -4,852,704,258 |
| 2019 | 1 | 8,075,555,556 | 1,243,333,333 | 9,488,888,889 | -4,616,666,667 |
| 2020 | 1 | 9,518,571,429 | 1,181,428,571 | 8,818,571,429 | 2,558,571,429 |
| 2021 | 1 | 8,729,751,819 | 1,111,141,530 | 10,468,241,823 | -4,941,923,469 |

| | | | | | |
|---|---|---|---|---|---|
| 2021 | 1 | 8,729,751,819 | 1,111,141,530 | 10,468,241,823 | -4,941,923,469 |
| 2022 | 1 | 9,410,147,992 | 1,649,048,626 | 11,466,173,362 | 4,855,179,704 |
| 2023 | 1 | 7,986,489,431 | 772,499,455 | 10,856,395,729 | 4,214,425,801 |
| 2024 | 1 | 7,089,188,414 | 361,342,128 | 8,929,356,658 | 3,815,122,837 |

**Company Performance ZAR - Totals:**

| Year End: | No. of Companies: | Total Revenue: | Total PBT: | Total Assets: | Total Liabilities: |
|---|---|---|---|---|---|
| 2008 | 1 | 12,698,000,000 | 1,018,000,000 | 16,835,000,000 | 9,498,000,000 |
| 2009 | 1 | 11,137,000,000 | 78,000,000 | 15,924,000,000 | 8,686,000,000 |
| 2010 | 1 | 55,000,000,000 | 3,264,705,882 | 63,656,862,745 | 32,049,019,608 |
| 2011 | 1 | 57,969,696,970 | 4,616,161,616 | 57,020,202,020 | 26,363,636,364 |
| 2012 | 1 | 57,900,000,000 | 3,680,000,000 | 66,140,000,000 | 37,380,000,000 |
| 2013 | 1 | 83,025,641,026 | 7,512,820,513 | 80,000,000,000 | 43,512,820,513 |
| 2014 | 1 | 91,457,142,857 | 9,585,714,286 | 90,685,714,286 | 49,342,857,143 |
| 2015 | 1 | 97,414,285,714 | 12,185,714,286 | 92,414,285,714 | 46,885,714,286 |
| 2016 | 1 | 95,171,428,571 | 12,585,714,286 | 104,428,571,429 | -51,628,571,429 |
| 2017 | 1 | 101,371,428,571 | 13,542,857,143 | 102,985,714,286 | 45,285,714,286 |
| 2018 | 1 | 124,683,333,333 | 20,516,666,667 | 134,033,333,333 | -70,283,333,333 |
| 2019 | 1 | 117,225,806,452 | 18,048,387,097 | 137,741,935,484 | -67,016,129,032 |
| 2020 | 1 | 133,260,000,000 | 16,540,000,000 | 123,460,000,000 | 35,820,000,000 |
| 2021 | 1 | 138,703,528,795 | 17,654,482,559 | 166,325,699,880 | -78,520,241,861 |
| 2022 | 1 | 161,854,545,455 | 28,363,636,364 | 197,218,181,818 | 83,509,090,909 |
| 2023 | 1 | 148,983,739,837 | 14,410,569,106 | 202,520,325,203 | 78,617,886,179 |
| 2024 | 1 | 141,499,713,795 | 7,212,364,053 | 178,229,345,545 | 76,149,589,773 |

**Company Performance ZAR - Averages:**

| Year End: | No. of Companies: | Average Revenue: | Average PBT: | Average Assets: | Average Liabilities: |
|---|---|---|---|---|---|
| 2008 | 1 | 12,698,000,000 | 1,018,000,000 | 16,835,000,000 | 9,498,000,000 |
| 2009 | 1 | 11,137,000,000 | 78,000,000 | 15,924,000,000 | 8,686,000,000 |
| 2010 | 1 | 55,000,000,000 | 3,264,705,882 | 63,656,862,745 | 32,049,019,608 |
| 2011 | 1 | 57,969,696,970 | 4,616,161,616 | 57,020,202,020 | 26,363,636,364 |
| 2012 | 1 | 57,900,000,000 | 3,680,000,000 | 66,140,000,000 | 37,380,000,000 |
| 2013 | 1 | 83,025,641,026 | 7,512,820,513 | 80,000,000,000 | 43,512,820,513 |
| 2014 | 1 | 91,457,142,857 | 9,585,714,286 | 90,685,714,286 | 49,342,857,143 |
| 2015 | 1 | 97,414,285,714 | 12,185,714,286 | 92,414,285,714 | 46,885,714,286 |
| 2016 | 1 | 95,171,428,571 | 12,585,714,286 | 104,428,571,429 | -51,628,571,429 |
| 2017 | 1 | 101,371,428,571 | 13,542,857,143 | 102,985,714,286 | 45,285,714,286 |
| 2018 | 1 | 124,683,333,333 | 20,516,666,667 | 134,033,333,333 | -70,283,333,333 |
| 2019 | 1 | 117,225,806,452 | 18,048,387,097 | 137,741,935,484 | -67,016,129,032 |
| 2020 | 1 | 133,260,000,000 | 16,540,000,000 | 123,460,000,000 | 35,820,000,000 |
| 2021 | 1 | 138,703,528,795 | 17,654,482,559 | 166,325,699,880 | -78,520,241,861 |

| | | | | | |
|---|---|---|---|---|---|
| 2021 | 1 | 138,703,328,795 | 17,654,482,559 | 166,325,699,680 | -78,520,241,861 |
| 2022 | 1 | 161,854,545,455 | 28,363,636,364 | 197,218,181,818 | 83,509,090,909 |
| 2023 | 1 | 148,983,739,837 | 14,410,569,106 | 202,520,325,203 | 78,617,886,179 |
| 2024 | 1 | 141,499,713,795 | 7,212,364,053 | 178,229,345,545 | 76,149,589,773 |