

Financial Performance of Companies in Host Country

Company Performance USD - Totals:

| Year End: | No. of Companies: | Total Revenue: | Total PBT: | Total Assets: | Total Liabilities: |
|-----------|-------------------|-----------------|----------------|-----------------|--------------------|
| 2011 | 2 | 126,285,515,320 | 3,629,526,462 | 297,228,412,256 | 185,431,754,875 |
| 2012 | 3 | 278,117,632,391 | 10,578,772,494 | 598,355,305,913 | 344,022,464,010 |
| 2013 | 3 | 269,405,689,243 | 13,468,940,239 | 540,450,130,146 | 178,121,734,396 |

Company Performance USD - Averages:

| Year End: | No. of Companies: | Average Revenue: | Average PBT: | Average Assets: | Average Liabilities: |
|-----------|-------------------|------------------|---------------|-----------------|----------------------|
| 2011 | 2 | 63,142,757,660 | 1,814,763,231 | 148,614,206,128 | 92,715,877,437 |
| 2012 | 3 | 92,705,877,464 | 3,526,257,498 | 199,451,768,638 | 114,674,154,670 |
| 2013 | 3 | 89,801,896,414 | 4,489,646,746 | 180,150,043,382 | 59,373,911,465 |

Company Performance ZAR - Totals:

| Year End: | No. of Companies: | Total Revenue: | Total PBT: | Total Assets: | Total Liabilities: |
|-----------|-------------------|-------------------|-----------------|-------------------|--------------------|
| 2011 | 2 | 915,888,888,889 | 26,323,232,323 | 2,155,656,565,657 | 1,344,848,484,848 |
| 2012 | 3 | 2,300,118,820,468 | 87,380,380,781 | 4,948,372,704,414 | 2,845,326,497,011 |
| 2013 | 3 | 2,595,360,230,769 | 129,511,307,692 | 5,205,059,987,179 | 1,712,932,897,436 |

Company Performance ZAR - Averages:

| Year End: | No. of Companies: | Average Revenue: | Average PBT: | Average Assets: | Average Liabilities: |
|-----------|-------------------|------------------|----------------|-------------------|----------------------|
| 2011 | 2 | 457,944,444,444 | 13,161,616,162 | 1,077,828,282,828 | 672,424,242,424 |
| 2012 | 3 | 766,706,273,489 | 29,126,793,594 | 1,649,457,568,138 | 948,442,165,670 |
| 2013 | 3 | 865,120,076,923 | 43,170,435,897 | 1,735,019,995,727 | 570,977,632,479 |