Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2011	2	126,285,515,320	3,629,526,462	297,228,412,256	185,431,754,875
2012	3	278,117,632,391	10,578,772,494	598,355,305,913	344,022,464,010
2013	3	269,405,689,243	13,468,940,239	540,450,130,146	178,121,734,396

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2011	2	63,142,757,660	1,814,763,231	148,614,206,128	92,715,877,437
2012	3	92,705,877,464	3,526,257,498	199,451,768,638	114,674,154,670
2013	3	89,801,896,414	4,489,646,746	180,150,043,382	59,373,911,465

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2011	2	915,888,888,889	26,323,232,323	2,155,656,565,657	1,344,848,484,848
2012	3	2,300,118,820,468	87,380,380,781	4,948,372,704,414	2,845,326,497,011
2013	3	2,595,360,230,769	129,511,307,692	5,205,059,987,179	1,712,932,897,436

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2011	2	457,944,444,444	13,161,616,162	1,077,828,282,828	672,424,242,424
2012	3	766,706,273,489	29,126,793,594	1,649,457,568,138	948,442,165,670
2013	3	865,120,076,923	43,170,435,897	1,735,019,995,727	570,977,632,479