Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	1	12,397,339,782	3,444,981,862	20,569,044,740	10,829,987,908
2009	1	13,263,862,559	3,053,672,986	18,511,492,891	9,878,080,569
2010	1	16,517,931,730	4,046,521,677	22,293,821,115	11,624,945,989
2011	2	16,881,440,443	5,490,304,709	25,125,761,773	12,286,565,097
2012	2	25,764,199,135	4,138,066,995	28,943,059,126	16,674,241,238
2013	2	23,569,620,933	4,507,586,072	30,687,518,177	16,972,776,062
2014	1	13,566,943,675	4,714,958,449	23,424,284,395	11,102,770,083
2015	1	11,525,313,480	2,734,482,759	24,597,727,273	12,698,197,492
2016	1	10,750,000,000	381,031,977	19,527,616,279	11,880,014,535
2017	1	9,744,314,013	701,027,146	17,785,399,853	10,869,258,988
2018	1	9,344,444,444	1,042,222,222	16,986,597,222	10,859,791,667
2019	1	10,495,461,160	1,219,596,702	20,948,721,502	14,982,399,002
2020	1	12,037,651,007	1,952,080,537	23,418,926,174	16,289,731,544
2021	1	11,432,473,597	1,813,627,381	23,022,670,342	15,785,909,394
2022	1	11,994,611,195	2,404,508,054	22,707,208,251	15,618,148,105
2023	1	11,837,964,857	630,198,549	23,279,752,890	15,237,170,576
2024	1	10,309,016,613	-242,205,767	23,631,649,829	16,039,922,003

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	1	12,397,339,782	3,444,981,862	20,569,044,740	10,829,987,908
2009	1	13,263,862,559	3,053,672,986	18,511,492,891	9,878,080,569
2010	1	16,517,931,730	4,046,521,677	22,293,821,115	11,624,945,989
2011	2	8,440,720,222	2,745,152,355	12,562,880,886	6,143,282,548
2012	2	12,882,099,567	2,069,033,497	14,471,529,563	8,337,120,619
2013	2	11,784,810,466	2,253,793,036	15,343,759,089	8,486,388,031
2014	1	13,566,943,675	4,714,958,449	23,424,284,395	11,102,770,083
2015	1	11,525,313,480	2,734,482,759	24,597,727,273	12,698,197,492
2016	1	10,750,000,000	381,031,977	19,527,616,279	11,880,014,535
2017	1	9,744,314,013	701,027,146	17,785,399,853	10,869,258,988
2018	1	9,344,444,444	1,042,222,222	16,986,597,222	10,859,791,667
2019	1	10,495,461,160	1,219,596,702	20,948,721,502	14,982,399,002
2020	1	12,037,651,007	1,952,080,537	23,418,926,174	16,289,731,544

2021	1	11,432,473,597	1,813,627,381	23,022,670,342	15,785,909,394
2022	1	11,994,611,195	2,404,508,054	22,707,208,251	15,618,148,105
2023	1	11,837,964,857	630,198,549	23,279,752,890	15,237,170,576
2024	1	10,309,016,613	-242,205,767	23,631,649,829	16,039,922,003

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	1	102,526,000,000	28,490,000,000	170,106,000,000	89,564,000,000
2009	1	111,947,000,000	25,773,000,000	156,237,000,000	83,371,000,000
2010	1	114,684,000,000	28,095,000,000	154,786,000,000	80,712,000,000
2011	2	121,884,000,000	39,640,000,000	181,408,000,000	88,709,000,000
2012	2	211,977,787,234	33,903,670,213	237,855,702,128	137,179,308,511
2013	2	226,771,897,436	43,276,000,000	294,980,346,154	163,252,128,205
2014	1	146,930,000,000	51,063,000,000	253,685,000,000	120,243,000,000
2015	1	147,063,000,000	34,892,000,000	313,867,000,000	162,029,000,000
2016	1	147,920,000,000	5,243,000,000	268,700,000,000	163,469,000,000
2017	1	132,815,000,000	9,555,000,000	242,415,000,000	148,148,000,000
2018	1	134,560,000,000	15,008,000,000	244,607,000,000	156,381,000,000
2019	1	151,460,000,000	17,600,000,000	302,311,000,000	216,211,000,000
2020	1	179,361,000,000	29,086,000,000	348,942,000,000	242,717,000,000
2021	1	181,646,000,000	28,816,000,000	365,798,000,000	250,816,000,000
2022	1	207,003,000,000	41,497,000,000	391,881,000,000	269,538,000,000
2023	1	221,056,000,000	11,768,000,000	434,714,000,000	284,531,000,000
2024	1	188,001,000,000	-4,417,000,000	430,960,000,000	292,513,000,000

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	1	102,526,000,000	28,490,000,000	170,106,000,000	89,564,000,000
2009	1	111,947,000,000	25,773,000,000	156,237,000,000	83,371,000,000
2010	1	114,684,000,000	28,095,000,000	154,786,000,000	80,712,000,000
2011	2	60,942,000,000	19,820,000,000	90,704,000,000	44,354,500,000
2012	2	105,988,893,617	16,951,835,106	118,927,851,064	68,589,654,255
2013	2	113,385,948,718	21,638,000,000	147,490,173,077	81,626,064,103
2014	1	146,930,000,000	51,063,000,000	253,685,000,000	120,243,000,000
2015	1	147,063,000,000	34,892,000,000	313,867,000,000	162,029,000,000
2016	1	147,920,000,000	5,243,000,000	268,700,000,000	163,469,000,000
2017	1	132,815,000,000	9,555,000,000	242,415,000,000	148,148,000,000
2018	1	134,560,000,000	15,008,000,000	244,607,000,000	156,381,000,000
2019	1	151,460,000,000	17,600,000,000	302,311,000,000	216,211,000,000
2020	1	179,361,000,000	29,086,000,000	348,942,000,000	242,717,000,000
2021	1	181,646,000,000	28,816,000,000	365,798,000,000	250,816,000,000

2021	1	181,646,000,000	28,816,000,000	365,798,000,000	250,816,000,000
2022	1	207,003,000,000	41,497,000,000	391,881,000,000	269,538,000,000
2023	1	221,056,000,000	11,768,000,000	434,714,000,000	284,531,000,000
2024	1	188,001,000,000	-4,417,000,000	430,960,000,000	292,513,000,000