

Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	7	43,939,449,172	8,593,552,258	213,125,463,416	181,324,779,485
2008	26	114,556,553,197	16,313,799,267	389,398,252,592	320,435,219,860
2009	29	144,824,226,405	13,511,549,129	417,688,548,488	364,363,504,289
2010	29	163,067,295,675	18,818,088,020	541,311,582,342	436,158,900,969
2011	30	191,733,032,895	23,812,850,665	601,648,289,039	297,211,734,238
2012	31	210,068,581,472	27,365,409,864	608,446,111,938	483,012,331,972
2013	30	200,918,910,217	24,979,334,583	592,277,093,420	464,122,858,534
2014	29	185,639,039,375	24,739,402,630	574,083,639,751	1,906,365,891,856
2015	29	167,987,348,845	22,304,220,933	542,659,489,293	427,996,928,195
2016	29	150,307,085,343	18,156,472,040	505,150,968,957	356,617,449,214
2017	27	124,562,123,655	13,788,268,160	436,611,516,871	390,850,229,235
2018	27	116,122,461,304	10,060,282,664	266,542,688,558	214,155,193,507
2019	25	119,129,961,306	9,524,791,978	349,565,363,492	284,442,770,112
2020	27	117,019,769,445	108,861,459	741,141,318,044	658,581,206,066
2021	25	130,240,086,043	10,190,485,381	542,230,413,523	463,903,771,196
2022	22	113,748,532,331	14,157,254,178	515,176,518,245	437,416,229,963
2023	22	105,621,943,666	10,657,783,220	491,581,587,532	421,007,964,016

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	7	6,277,064,167	1,227,650,323	30,446,494,774	25,903,539,926
2008	26	4,406,021,277	627,453,818	14,976,855,869	12,324,431,533
2009	29	4,993,938,842	465,915,487	14,403,053,396	12,564,258,769
2010	29	5,623,010,196	648,899,587	18,665,916,632	15,039,962,102
2011	30	6,391,101,096	793,761,689	20,054,942,968	9,907,057,808
2012	31	6,776,405,854	882,755,157	19,627,293,933	15,581,042,967
2013	30	6,697,297,007	832,644,486	19,742,569,781	15,470,761,951
2014	29	6,401,346,185	853,082,849	19,795,987,578	65,736,754,892
2015	29	5,792,667,202	769,111,067	18,712,396,183	14,758,514,765
2016	29	5,183,002,943	626,085,243	17,418,998,930	12,297,153,421
2017	27	4,613,411,987	510,676,599	16,170,796,921	14,475,934,416
2018	27	4,466,248,512	386,933,949	10,251,641,868	8,236,738,212
2019	25	4,765,198,452	380,991,679	13,982,614,540	11,377,710,804
2020	27	4,334,074,276	4,000,000	27,410,070,440	24,000,000,000
2021	25	5,209,602,644	407,715,352	21,689,245,309	18,556,550,844
2022	22	5,168,110,607	643,506,581	23,440,083,411	20,339,363,606
2023	22	4,799,183,485	484,901,509	22,323,015,273	19,139,432,073

2020	21	4,334,065,535	4,031,906	27,449,678,446	24,391,896,521
2021	25	5,209,603,442	407,619,415	21,689,216,541	18,556,150,848
2022	22	5,170,387,833	643,511,554	23,417,114,466	19,882,555,907
2023	22	4,800,997,439	484,444,692	22,344,617,615	19,136,725,637

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	7	330,663,968,000	65,511,631,000	1,577,255,234,000	1,322,633,952,000
2008	26	947,382,695,000	134,915,120,000	3,220,323,549,000	2,649,999,268,300
2009	29	1,222,741,015,000	114,138,018,000	3,505,074,043,000	3,043,377,620,000
2010	29	1,184,440,897,000	136,601,173,500	3,845,328,043,593	3,079,973,591,572
2011	30	1,351,511,970,281	168,253,627,028	4,297,405,009,544	2,111,569,508,995
2012	31	1,631,179,598,606	210,712,334,283	4,824,017,376,472	3,853,224,509,162
2013	30	1,780,613,690,667	220,983,234,667	5,403,552,896,667	4,278,106,090,333
2014	29	1,946,789,306,000	261,462,767,889	6,107,518,642,333	20,562,323,898,778
2015	29	1,939,753,456,889	258,746,045,667	6,519,820,958,111	5,190,302,577,000
2016	29	2,180,524,573,762	261,712,000,333	7,191,449,555,000	5,050,639,380,048
2017	27	1,656,040,412,000	183,697,841,000	5,855,645,055,000	5,255,007,317,000
2018	27	1,706,887,399,000	176,962,102,000	5,775,203,958,000	4,875,897,195,169
2019	25	1,728,073,416,000	138,306,682,000	5,070,979,625,000	4,125,416,583,000
2020	27	1,935,386,276,000	-2,200,439,000	12,032,428,049,000	10,678,843,407,000
2021	25	1,909,093,419,000	149,919,382,000	8,179,081,175,000	7,016,072,892,000
2022	22	1,812,082,659,000	229,784,779,000	8,477,499,831,000	7,231,382,331,000
2023	22	1,957,363,365,000	199,036,398,000	9,167,381,086,000	7,855,875,454,000

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	7	47,237,709,714	9,358,804,429	225,322,176,286	188,947,707,429
2008	26	36,437,795,962	5,189,043,077	123,858,598,038	101,923,048,781
2009	29	42,163,483,276	3,935,793,724	120,864,622,172	104,944,055,862
2010	29	40,842,789,552	4,710,385,293	132,597,518,745	106,205,985,916
2011	30	45,050,399,009	5,608,454,234	143,246,833,651	70,385,650,300
2012	31	52,618,696,729	6,797,172,074	155,613,463,757	124,297,564,812
2013	30	59,353,789,689	7,366,107,822	180,118,429,889	142,603,536,344
2014	29	67,130,665,724	9,015,957,513	210,604,091,115	709,045,651,682
2015	29	66,888,050,238	8,922,277,437	224,821,412,349	178,975,950,931
2016	29	75,190,502,544	9,024,551,736	247,981,019,138	174,159,978,622
2017	27	61,334,830,074	6,803,623,741	216,875,742,778	194,629,900,630
2018	27	63,218,051,815	6,554,151,926	213,896,442,889	180,588,785,006
2019	25	69,122,936,640	5,532,267,280	202,839,185,000	165,016,663,320
2020	27	71,690,972,195	81,107,741	445,645,192,206	295,512,719,779

2020	21	11,000,973,103	-01,497,741	443,043,403,290	393,512,110,110
2021	25	76,363,736,760	5,996,775,280	327,163,247,000	280,642,915,680
2022	22	82,367,393,591	10,444,762,682	385,340,901,409	328,699,196,864
2023	22	88,971,062,045	9,047,109,000	416,699,140,273	357,085,247,909