# Financial Performance of Companies in Host Country

**Company Performance USD - Totals:**

| Year End: | No. of Companies: | Total Revenue: | Total PBT: | Total Assets: | Total Liabilities: |
|---|---|---|---|---|---|
| 2007 | 7 | 43,939,449,172 | 8,593,552,258 | 213,125,463,416 | 181,324,779,485 |
| 2008 | 26 | 114,556,553,197 | 16,313,799,267 | 389,398,252,592 | 320,435,219,860 |
| 2009 | 29 | 144,824,226,405 | 13,511,549,129 | 417,688,548,488 | 364,363,504,289 |
| 2010 | 29 | 163,067,295,675 | 18,818,088,020 | 541,311,582,342 | 436,158,900,969 |
| 2011 | 30 | 191,733,032,895 | 23,812,850,665 | 601,648,289,039 | 297,211,734,238 |
| 2012 | 31 | 210,068,581,472 | 27,365,409,864 | 608,446,111,938 | 483,012,331,972 |
| 2013 | 30 | 200,918,910,217 | 24,979,334,583 | 592,277,093,420 | 464,122,858,534 |
| 2014 | 29 | 185,639,039,375 | 24,739,402,630 | 574,083,639,751 | 1,906,365,891,856 |
| 2015 | 29 | 167,987,348,845 | 22,304,220,933 | 542,659,489,293 | 427,996,928,195 |
| 2016 | 29 | 150,307,085,343 | 18,156,472,040 | 505,150,968,957 | 356,617,449,214 |
| 2017 | 27 | 124,562,123,655 | 13,788,268,160 | 436,611,516,871 | 390,850,229,235 |
| 2018 | 27 | 116,122,461,304 | 10,060,282,664 | 266,542,688,558 | 214,155,193,507 |
| 2019 | 25 | 119,129,961,306 | 9,524,791,978 | 349,565,363,492 | 284,442,770,112 |
| 2020 | 27 | 117,019,769,445 | 108,861,459 | 741,141,318,044 | 658,581,206,066 |
| 2021 | 25 | 130,240,086,043 | 10,190,485,381 | 542,230,413,523 | 463,903,771,196 |
| 2022 | 22 | 113,748,532,331 | 14,157,254,178 | 515,176,518,245 | 437,416,229,963 |
| 2023 | 22 | 105,621,943,666 | 10,657,783,220 | 491,581,587,532 | 421,007,964,016 |
| 2024 | 21 | 109,415,897,941 | 7,560,830,536 | 429,459,350,775 | 347,893,785,276 |
| 2025 | 4 | 12,339,542,530 | 183,891,237 | 7,010,385,643 | 4,640,785,237 |

**Company Performance USD - Averages:**

| Year End: | No. of Companies: | Average Revenue: | Average PBT: | Average Assets: | Average Liabilities: |
|---|---|---|---|---|---|
| 2007 | 7 | 6,277,064,167 | 1,227,650,323 | 30,446,494,774 | 25,903,539,926 |
| 2008 | 26 | 4,406,021,277 | 627,453,818 | 14,976,855,869 | 12,324,431,533 |
| 2009 | 29 | 4,993,938,842 | 465,915,487 | 14,403,053,396 | 12,564,258,769 |
| 2010 | 29 | 5,623,010,196 | 648,899,587 | 18,665,916,632 | 15,039,962,102 |
| 2011 | 30 | 6,391,101,096 | 793,761,689 | 20,054,942,968 | 9,907,057,808 |
| 2012 | 31 | 6,776,405,854 | 882,755,157 | 19,627,293,933 | 15,581,042,967 |
| 2013 | 30 | 6,697,297,007 | 832,644,486 | 19,742,569,781 | 15,470,761,951 |
| 2014 | 29 | 6,401,346,185 | 853,082,849 | 19,795,987,578 | 65,736,754,892 |
| 2015 | 29 | 5,792,667,202 | 769,111,067 | 18,712,396,183 | 14,758,514,765 |
| 2016 | 29 | 5,183,002,943 | 626,085,243 | 17,418,998,930 | 12,297,153,421 |
| 2017 | 27 | 4,613,411,987 | 510,676,599 | 16,170,796,921 | 14,475,934,416 |

| | | | | | |
|---|---|---|---|---|---|
| 2018 | 27 | 4,466,248,512 | 386,933,949 | 10,251,641,868 | 8,236,738,212 |
| 2019 | 25 | 4,765,198,452 | 380,991,679 | 13,982,614,540 | 11,377,710,804 |
| 2020 | 27 | 4,334,065,535 | 4,031,906 | 27,449,678,446 | 24,391,896,521 |
| 2021 | 25 | 5,209,603,442 | 407,619,415 | 21,689,216,541 | 18,556,150,848 |
| 2022 | 22 | 5,170,387,833 | 643,511,554 | 23,417,114,466 | 19,882,555,907 |
| 2023 | 22 | 4,800,997,439 | 484,444,692 | 22,344,617,615 | 19,136,725,637 |
| 2024 | 21 | 5,210,280,854 | 360,039,549 | 20,450,445,275 | 16,566,370,727 |
| 2025 | 4 | 3,084,885,633 | 45,972,809 | 1,752,596,411 | 1,160,196,309 |

**Company Performance ZAR - Totals:**

| Year End: | No. of Companies: | Total Revenue: | Total PBT: | Total Assets: | Total Liabilities: |
|---|---|---|---|---|---|
| 2007 | 7 | 330,663,968,000 | 65,511,631,000 | 1,577,255,234,000 | 1,322,633,952,000 |
| 2008 | 26 | 947,382,695,000 | 134,915,120,000 | 3,220,323,549,000 | 2,649,999,268,300 |
| 2009 | 29 | 1,222,741,015,000 | 114,138,018,000 | 3,505,074,043,000 | 3,043,377,620,000 |
| 2010 | 29 | 1,184,440,897,000 | 136,601,173,500 | 3,845,328,043,593 | 3,079,973,591,572 |
| 2011 | 30 | 1,351,511,970,281 | 168,253,627,028 | 4,297,405,009,544 | 2,111,569,508,995 |
| 2012 | 31 | 1,631,179,598,606 | 210,712,334,283 | 4,824,017,376,472 | 3,853,224,509,162 |
| 2013 | 30 | 1,780,613,690,667 | 220,983,234,667 | 5,403,552,896,667 | 4,278,106,090,333 |
| 2014 | 29 | 1,946,789,306,000 | 261,462,767,889 | 6,107,518,642,333 | 20,562,323,898,778 |
| 2015 | 29 | 1,939,753,456,889 | 258,746,045,667 | 6,519,820,958,111 | 5,190,302,577,000 |
| 2016 | 29 | 2,180,524,573,762 | 261,712,000,333 | 7,191,449,555,000 | 5,050,639,380,048 |
| 2017 | 27 | 1,656,040,412,000 | 183,697,841,000 | 5,855,645,055,000 | 5,255,007,317,000 |
| 2018 | 27 | 1,706,887,399,000 | 176,962,102,000 | 5,775,203,958,000 | 4,875,897,195,169 |
| 2019 | 25 | 1,728,073,416,000 | 138,306,682,000 | 5,070,979,625,000 | 4,125,416,583,000 |
| 2020 | 27 | 1,935,386,276,000 | -2,200,439,000 | 12,032,428,049,000 | 10,678,843,407,000 |
| 2021 | 25 | 1,909,093,419,000 | 149,919,382,000 | 8,179,081,175,000 | 7,016,072,892,000 |
| 2022 | 22 | 1,812,082,659,000 | 229,784,779,000 | 8,477,499,831,000 | 7,231,382,331,000 |
| 2023 | 22 | 1,957,363,365,000 | 199,036,398,000 | 9,167,381,086,000 | 7,855,875,454,000 |
| 2024 | 21 | 2,018,262,008,371 | 138,274,255,432 | 7,883,792,813,689 | 6,373,991,966,484 |
| 2025 | 4 | 225,283,431,604 | 3,370,188,679 | 128,077,650,943 | 84,759,858,491 |

**Company Performance ZAR - Averages:**

| Year End: | No. of Companies: | Average Revenue: | Average PBT: | Average Assets: | Average Liabilities: |
|---|---|---|---|---|---|
| 2007 | 7 | 47,237,709,714 | 9,358,804,429 | 225,322,176,286 | 188,947,707,429 |
| 2008 | 26 | 36,437,795,962 | 5,189,043,077 | 123,858,598,038 | 101,923,048,781 |
| 2009 | 29 | 42,163,483,276 | 3,935,793,724 | 120,864,622,172 | 104,944,055,862 |
| 2010 | 29 | 40,842,789,552 | 4,710,385,293 | 132,597,518,745 | 106,205,985,916 |
| 2011 | 30 | 45,050,399,009 | 5,608,454,234 | 143,246,833,651 | 70,385,650,300 |
| 2012 | 31 | 52,618,696,729 | 6,797,172,074 | 155,613,463,757 | 124,297,564,812 |
| 2013 | 30 | 59,353,789,689 | 7,366,107,822 | 180,118,429,889 | 142,603,536,344 |
| 2014 | 29 | 67,130,665,724 | 9,015,957,513 | 210,604,091,115 | 709,045,651,682 |

| | | | | | |
|---|---|---|---|---|---|
| 2014 | 29 | 67,130,665,724 | 9,015,957,513 | 210,604,091,115 | 709,045,651,682 |
| 2015 | 29 | 66,888,050,238 | 8,922,277,437 | 224,821,412,349 | 178,975,950,931 |
| 2016 | 29 | 75,190,502,544 | 9,024,551,736 | 247,981,019,138 | 174,159,978,622 |
| 2017 | 27 | 61,334,830,074 | 6,803,623,741 | 216,875,742,778 | 194,629,900,630 |
| 2018 | 27 | 63,218,051,815 | 6,554,151,926 | 213,896,442,889 | 180,588,785,006 |
| 2019 | 25 | 69,122,936,640 | 5,532,267,280 | 202,839,185,000 | 165,016,663,320 |
| 2020 | 27 | 71,680,973,185 | -81,497,741 | 445,645,483,296 | 395,512,718,778 |
| 2021 | 25 | 76,363,736,760 | 5,996,775,280 | 327,163,247,000 | 280,642,915,680 |
| 2022 | 22 | 82,367,393,591 | 10,444,762,682 | 385,340,901,409 | 328,699,196,864 |
| 2023 | 22 | 88,971,062,045 | 9,047,109,000 | 416,699,140,273 | 357,085,247,909 |
| 2024 | 21 | 96,107,714,684 | 6,584,488,354 | 375,418,705,414 | 303,523,426,975 |
| 2025 | 4 | 56,320,857,901 | 842,547,170 | 32,019,412,736 | 21,189,964,623 |