

## Financial Performance of Companies in Host Country

### Company Performance USD - Totals:

| Year End: | No. of Companies: | Total Revenue: | Total PBT:   | Total Assets: | Total Liabilities: |
|-----------|-------------------|----------------|--------------|---------------|--------------------|
| 2008      | 2                 | 7,163,724,304  | 802,902,054  | 5,322,370,012 | 2,776,058,040      |
| 2009      | 2                 | 8,002,843,602  | 689,573,460  | 5,382,701,422 | 2,803,080,569      |
| 2010      | 2                 | 9,456,108,862  | 721,848,868  | 2,006,845,598 | 321,937,917        |
| 2011      | 2                 | 9,834,957,020  | 503,438,395  | 7,035,243,553 | 3,334,670,487      |
| 2012      | 2                 | 10,550,967,742 | 187,432,258  | 7,212,490,323 | 3,880,464,516      |
| 2013      | 2                 | 11,750,909,091 | 142,272,727  | 6,912,045,455 | 3,888,181,818      |
| 2014      | 2                 | 10,213,886,210 | -41,465,767  | 5,976,277,724 | 3,392,671,167      |
| 2015      | 2                 | 7,680,069,930  | -76,573,427  | 4,811,013,986 | 2,538,636,364      |
| 2016      | 2                 | 4,576,949,153  | 8,677,966    | 3,434,847,458 | 1,596,745,763      |
| 2017      | 2                 | 3,592,036,753  | -936,140,888 | 2,708,575,804 | 1,780,857,580      |
| 2018      | 2                 | 4,458,050,878  | -450,907,501 | 2,196,953,131 | 1,818,791,457      |
| 2019      | 2                 | 3,515,574,724  | -196,481,139 | 1,681,659,478 | 1,345,656,192      |
| 2020      | 2                 | 2,433,645,340  | -122,043,618 | 1,356,351,048 | 1,141,871,336      |
| 2021      | 2                 | 3,697,354,512  | 147,983,030  | 1,789,784,780 | 1,067,399,168      |
| 2022      | 2                 | 3,314,803,794  | 20,133,464   | 1,579,653,806 | 1,108,606,740      |
| 2023      | 2                 | 3,073,622,114  | -125,010,648 | 1,454,979,130 | 1,119,026,322      |

### Company Performance USD - Averages:

| Year End: | No. of Companies: | Average Revenue: | Average PBT: | Average Assets: | Average Liabilities: |
|-----------|-------------------|------------------|--------------|-----------------|----------------------|
| 2008      | 2                 | 3,581,862,152    | 401,451,027  | 2,661,185,006   | 1,388,029,020        |
| 2009      | 2                 | 4,001,421,801    | 344,786,730  | 2,691,350,711   | 1,401,540,284        |
| 2010      | 2                 | 4,728,054,431    | 360,924,434  | 1,003,422,799   | 160,968,958          |
| 2011      | 2                 | 4,917,478,510    | 251,719,198  | 3,517,621,777   | 1,667,335,244        |
| 2012      | 2                 | 5,275,483,871    | 93,716,129   | 3,606,245,161   | 1,940,232,258        |
| 2013      | 2                 | 5,875,454,545    | 71,136,364   | 3,456,022,727   | 1,944,090,909        |
| 2014      | 2                 | 5,106,943,105    | -20,732,883  | 2,988,138,862   | 1,696,335,583        |
| 2015      | 2                 | 3,840,034,965    | -38,286,713  | 2,405,506,993   | 1,269,318,182        |
| 2016      | 2                 | 2,288,474,576    | 4,338,983    | 1,717,423,729   | 798,372,881          |
| 2017      | 2                 | 1,796,018,377    | -468,070,444 | 1,354,287,902   | 890,428,790          |
| 2018      | 2                 | 2,229,025,439    | -225,453,750 | 1,098,476,565   | 909,395,729          |
| 2019      | 2                 | 1,757,787,362    | -98,240,570  | 840,829,739     | 672,828,096          |
| 2020      | 2                 | 1,216,822,670    | -61,021,809  | 678,175,524     | 570,935,668          |
| 2021      | 2                 | 1,848,677,256    | 73,991,515   | 894,892,390     | 533,699,584          |
| 2022      | 2                 | 1,657,401,897    | 10,066,732   | 789,826,903     | 554,303,370          |
| 2023      | 2                 | 1,536,811,057    | -62,505,324  | 727,489,565     | 555,512,161          |

|      |   |               |             |             |             |
|------|---|---------------|-------------|-------------|-------------|
| 2023 | 2 | 1,536,811,057 | -62,505,324 | 727,489,565 | 559,513,161 |
|------|---|---------------|-------------|-------------|-------------|

**Company Performance ZAR - Totals:**

| Year End: | No. of Companies: | Total Revenue:  | Total PBT:      | Total Assets:  | Total Liabilities: |
|-----------|-------------------|-----------------|-----------------|----------------|--------------------|
| 2008      | 2                 | 59,244,000,000  | 6,640,000,000   | 44,016,000,000 | 22,958,000,000     |
| 2009      | 2                 | 67,544,000,000  | 5,820,000,000   | 45,430,000,000 | 23,658,000,000     |
| 2010      | 2                 | 67,962,000,000  | 5,188,000,000   | 14,423,400,000 | 2,313,800,000      |
| 2011      | 2                 | 68,648,000,000  | 3,514,000,000   | 49,106,000,000 | 23,276,000,000     |
| 2012      | 2                 | 81,770,000,000  | 1,452,600,000   | 55,896,800,000 | 30,073,600,000     |
| 2013      | 2                 | 103,408,000,000 | 1,252,000,000   | 60,826,000,000 | 34,216,000,000     |
| 2014      | 2                 | 105,918,000,000 | -430,000,000    | 61,974,000,000 | 35,182,000,000     |
| 2015      | 2                 | 87,860,000,000  | -876,000,000    | 55,038,000,000 | 29,042,000,000     |
| 2016      | 2                 | 67,510,000,000  | 128,000,000     | 50,664,000,000 | 23,552,000,000     |
| 2017      | 2                 | 46,912,000,000  | -12,226,000,000 | 35,374,000,000 | 23,258,000,000     |
| 2018      | 2                 | 61,160,000,000  | -6,186,000,000  | 30,140,000,000 | 24,952,000,000     |
| 2019      | 2                 | 51,352,000,000  | -2,870,000,000  | 24,564,000,000 | 19,656,000,000     |
| 2020      | 2                 | 41,756,000,000  | -2,094,000,000  | 23,272,000,000 | 19,592,000,000     |
| 2021      | 2                 | 51,418,000,000  | 2,058,000,000   | 24,890,000,000 | 14,844,000,000     |
| 2022      | 2                 | 52,356,000,000  | 318,000,000     | 24,950,000,000 | 17,510,000,000     |
| 2023      | 2                 | 57,730,000,000  | -2,348,000,000  | 27,328,000,000 | 21,018,000,000     |

**Company Performance ZAR - Averages:**

| Year End: | No. of Companies: | Average Revenue: | Average PBT:   | Average Assets: | Average Liabilities: |
|-----------|-------------------|------------------|----------------|-----------------|----------------------|
| 2008      | 2                 | 29,622,000,000   | 3,320,000,000  | 22,008,000,000  | 11,479,000,000       |
| 2009      | 2                 | 33,772,000,000   | 2,910,000,000  | 22,715,000,000  | 11,829,000,000       |
| 2010      | 2                 | 33,981,000,000   | 2,594,000,000  | 7,211,700,000   | 1,156,900,000        |
| 2011      | 2                 | 34,324,000,000   | 1,757,000,000  | 24,553,000,000  | 11,638,000,000       |
| 2012      | 2                 | 40,885,000,000   | 726,300,000    | 27,948,400,000  | 15,036,800,000       |
| 2013      | 2                 | 51,704,000,000   | 626,000,000    | 30,413,000,000  | 17,108,000,000       |
| 2014      | 2                 | 52,959,000,000   | -215,000,000   | 30,987,000,000  | 17,591,000,000       |
| 2015      | 2                 | 43,930,000,000   | -438,000,000   | 27,519,000,000  | 14,521,000,000       |
| 2016      | 2                 | 33,755,000,000   | 64,000,000     | 25,332,000,000  | 11,776,000,000       |
| 2017      | 2                 | 23,456,000,000   | -6,113,000,000 | 17,687,000,000  | 11,629,000,000       |
| 2018      | 2                 | 30,580,000,000   | -3,093,000,000 | 15,070,000,000  | 12,476,000,000       |
| 2019      | 2                 | 25,676,000,000   | -1,435,000,000 | 12,282,000,000  | 9,828,000,000        |
| 2020      | 2                 | 20,878,000,000   | -1,047,000,000 | 11,636,000,000  | 9,796,000,000        |
| 2021      | 2                 | 25,709,000,000   | 1,029,000,000  | 12,445,000,000  | 7,422,000,000        |
| 2022      | 2                 | 26,178,000,000   | 159,000,000    | 12,475,000,000  | 8,755,000,000        |
| 2023      | 2                 | 28,865,000,000   | -1,174,000,000 | 13,664,000,000  | 10,509,000,000       |