Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	2	7,163,724,304	802,902,054	5,322,370,012	2,776,058,040
2009	2	8,002,843,602	689,573,460	5,382,701,422	2,803,080,569
2010	2	9,456,108,862	721,848,868	2,006,845,598	321,937,917
2011	2	9,834,957,020	503,438,395	7,035,243,553	3,334,670,487
2012	2	10,550,967,742	187,432,258	7,212,490,323	3,880,464,516
2013	2	11,750,909,091	142,272,727	6,912,045,455	3,888,181,818
2014	2	10,213,886,210	-41,465,767	5,976,277,724	3,392,671,167
2015	2	7,680,069,930	-76,573,427	4,811,013,986	2,538,636,364
2016	2	4,576,949,153	8,677,966	3,434,847,458	1,596,745,763
2017	2	3,592,036,753	-936,140,888	2,708,575,804	1,780,857,580
2018	2	4,458,050,878	-450,907,501	2,196,953,131	1,818,791,457
2019	2	3,515,574,724	-196,481,139	1,681,659,478	1,345,656,192
2020	2	2,433,645,340	-122,043,618	1,356,351,048	1,141,871,336
2021	2	3,697,354,512	147,983,030	1,789,784,780	1,067,399,168
2022	2	3,314,803,794	20,133,464	1,579,653,806	1,108,606,740
2023	2	3,073,622,114	-125,010,648	1,454,979,130	1,119,026,322
2024	2	4,081,426,664	21,484,104	1,686,709,858	1,310,062,784
2025	2	3,407,981,080	-99,976,674	1,346,300,376	1,091,714,396

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	2	3,581,862,152	401,451,027	2,661,185,006	1,388,029,020
2009	2	4,001,421,801	344,786,730	2,691,350,711	1,401,540,284
2010	2	4,728,054,431	360,924,434	1,003,422,799	160,968,958
2011	2	4,917,478,510	251,719,198	3,517,621,777	1,667,335,244
2012	2	5,275,483,871	93,716,129	3,606,245,161	1,940,232,258
2013	2	5,875,454,545	71,136,364	3,456,022,727	1,944,090,909
2014	2	5,106,943,105	-20,732,883	2,988,138,862	1,696,335,583
2015	2	3,840,034,965	-38,286,713	2,405,506,993	1,269,318,182
2016	2	2,288,474,576	4,338,983	1,717,423,729	798,372,881
2017	2	1,796,018,377	-468,070,444	1,354,287,902	890,428,790
2018	2	2,229,025,439	-225,453,750	1,098,476,565	909,395,729
2019	2	1,757,787,362	-98,240,570	840,829,739	672,828,096

2020	2	1,216,822,670	-61,021,809	678,175,524	570,935,668
2021	2	1,848,677,256	73,991,515	894,892,390	533,699,584
2022	2	1,657,401,897	10,066,732	789,826,903	554,303,370
2023	2	1,536,811,057	-62,505,324	727,489,565	559,513,161
2024	2	2,040,713,332	10,742,052	843,354,929	655,031,392
2025	2	1,703,990,540	-49,988,337	673,150,188	545,857,198

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	2	59,244,000,000	6,640,000,000	44,016,000,000	22,958,000,000
2009	2	67,544,000,000	5,820,000,000	45,430,000,000	23,658,000,000
2010	2	67,962,000,000	5,188,000,000	14,423,400,000	2,313,800,000
2011	2	68,648,000,000	3,514,000,000	49,106,000,000	23,276,000,000
2012	2	81,770,000,000	1,452,600,000	55,896,800,000	30,073,600,000
2013	2	103,408,000,000	1,252,000,000	60,826,000,000	34,216,000,000
2014	2	105,918,000,000	-430,000,000	61,974,000,000	35,182,000,000
2015	2	87,860,000,000	-876,000,000	55,038,000,000	29,042,000,000
2016	2	67,510,000,000	128,000,000	50,664,000,000	23,552,000,000
2017	2	46,912,000,000	-12,226,000,000	35,374,000,000	23,258,000,000
2018	2	61,160,000,000	-6,186,000,000	30,140,000,000	24,952,000,000
2019	2	51,352,000,000	-2,870,000,000	24,564,000,000	19,656,000,000
2020	2	41,756,000,000	-2,094,000,000	23,272,000,000	19,592,000,000
2021	2	51,418,000,000	2,058,000,000	24,890,000,000	14,844,000,000
2022	2	52,356,000,000	318,000,000	24,950,000,000	17,510,000,000
2023	2	57,730,000,000	-2,348,000,000	27,328,000,000	21,018,000,000
2024	2	74,932,090,742	394,432,864	30,966,793,378	24,051,820,968
2025	2	62,026,863,208	-1,819,622,642	24,503,301,886	19,869,716,982

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	2	29,622,000,000	3,320,000,000	22,008,000,000	11,479,000,000
2009	2	33,772,000,000	2,910,000,000	22,715,000,000	11,829,000,000
2010	2	33,981,000,000	2,594,000,000	7,211,700,000	1,156,900,000
2011	2	34,324,000,000	1,757,000,000	24,553,000,000	11,638,000,000
2012	2	40,885,000,000	726,300,000	27,948,400,000	15,036,800,000
2013	2	51,704,000,000	626,000,000	30,413,000,000	17,108,000,000
2014	2	52,959,000,000	-215,000,000	30,987,000,000	17,591,000,000
2015	2	43,930,000,000	-438,000,000	27,519,000,000	14,521,000,000
2016	2	33,755,000,000	64,000,000	25,332,000,000	11,776,000,000
2017	2	23,456,000,000	-6,113,000,000	17,687,000,000	11,629,000,000
2018	2	30,580,000,000	-3,093,000,000	15,070,000,000	12,476,000,000

2018	2	30,580,000,000	-3,093,000,000	15,070,000,000	12,476,000,000
2019	2	25,676,000,000	-1,435,000,000	12,282,000,000	9,828,000,000
2020	2	20,878,000,000	-1,047,000,000	11,636,000,000	9,796,000,000
2021	2	25,709,000,000	1,029,000,000	12,445,000,000	7,422,000,000
2022	2	26,178,000,000	159,000,000	12,475,000,000	8,755,000,000
2023	2	28,865,000,000	-1,174,000,000	13,664,000,000	10,509,000,000
2024	2	37,466,045,371	197,216,432	15,483,396,689	12,025,910,484
2025	2	31,013,431,604	-909,811,321	12,251,650,943	9,934,858,491