

Financial Performance of Companies in Host Country

Company Performance USD - Totals:

| Year End: | No. of Companies: | Total Revenue: | Total PBT: | Total Assets: | Total Liabilities: |
|-----------|-------------------|----------------|--------------|---------------|--------------------|
| 2008 | 1 | 3,581,862,152 | 401,451,027 | 2,661,185,006 | 1,388,029,020 |
| 2009 | 1 | 4,001,421,801 | 344,786,730 | 2,691,350,711 | 1,401,540,284 |
| 2010 | 1 | 4,728,054,431 | 360,924,434 | 1,003,422,799 | 160,968,958 |
| 2011 | 1 | 4,917,478,510 | 251,719,198 | 3,517,621,777 | 1,667,335,244 |
| 2012 | 1 | 5,275,483,871 | 93,716,129 | 3,606,245,161 | 1,940,232,258 |
| 2013 | 1 | 5,875,454,545 | 71,136,364 | 3,456,022,727 | 1,944,090,909 |
| 2014 | 1 | 5,106,943,105 | -20,732,883 | 2,988,138,862 | 1,696,335,583 |
| 2015 | 1 | 3,840,034,965 | -38,286,713 | 2,405,506,993 | 1,269,318,182 |
| 2016 | 1 | 2,288,474,576 | 4,338,983 | 1,717,423,729 | 798,372,881 |
| 2017 | 1 | 1,796,018,377 | -468,070,444 | 1,354,287,902 | 890,428,790 |
| 2018 | 1 | 2,229,025,439 | -225,453,750 | 1,098,476,565 | 909,395,729 |
| 2019 | 1 | 1,757,787,362 | -98,240,570 | 840,829,739 | 672,828,096 |
| 2020 | 1 | 1,216,822,670 | -61,021,809 | 678,175,524 | 570,935,668 |
| 2021 | 1 | 1,848,677,256 | 73,991,515 | 894,892,390 | 533,699,584 |
| 2022 | 1 | 1,657,401,897 | 10,066,732 | 789,826,903 | 554,303,370 |
| 2023 | 1 | 1,536,811,057 | -62,505,324 | 727,489,565 | 559,513,161 |

Company Performance USD - Averages:

| Year End: | No. of Companies: | Average Revenue: | Average PBT: | Average Assets: | Average Liabilities: |
|-----------|-------------------|------------------|--------------|-----------------|----------------------|
| 2008 | 1 | 3,581,862,152 | 401,451,027 | 2,661,185,006 | 1,388,029,020 |
| 2009 | 1 | 4,001,421,801 | 344,786,730 | 2,691,350,711 | 1,401,540,284 |
| 2010 | 1 | 4,728,054,431 | 360,924,434 | 1,003,422,799 | 160,968,958 |
| 2011 | 1 | 4,917,478,510 | 251,719,198 | 3,517,621,777 | 1,667,335,244 |
| 2012 | 1 | 5,275,483,871 | 93,716,129 | 3,606,245,161 | 1,940,232,258 |
| 2013 | 1 | 5,875,454,545 | 71,136,364 | 3,456,022,727 | 1,944,090,909 |
| 2014 | 1 | 5,106,943,105 | -20,732,883 | 2,988,138,862 | 1,696,335,583 |
| 2015 | 1 | 3,840,034,965 | -38,286,713 | 2,405,506,993 | 1,269,318,182 |
| 2016 | 1 | 2,288,474,576 | 4,338,983 | 1,717,423,729 | 798,372,881 |
| 2017 | 1 | 1,796,018,377 | -468,070,444 | 1,354,287,902 | 890,428,790 |
| 2018 | 1 | 2,229,025,439 | -225,453,750 | 1,098,476,565 | 909,395,729 |
| 2019 | 1 | 1,757,787,362 | -98,240,570 | 840,829,739 | 672,828,096 |
| 2020 | 1 | 1,216,822,670 | -61,021,809 | 678,175,524 | 570,935,668 |
| 2021 | 1 | 1,848,677,256 | 73,991,515 | 894,892,390 | 533,699,584 |
| 2022 | 1 | 1,657,401,897 | 10,066,732 | 789,826,903 | 554,303,370 |
| 2023 | 1 | 1,536,811,057 | -62,505,324 | 727,489,565 | 559,513,161 |

| | | | | | |
|------|---|---------------|-------------|-------------|-------------|
| 2023 | 1 | 1,536,811,057 | -62,505,324 | 727,489,565 | 559,513,161 |
|------|---|---------------|-------------|-------------|-------------|

Company Performance ZAR - Totals:

| Year End: | No. of Companies: | Total Revenue: | Total PBT: | Total Assets: | Total Liabilities: |
|-----------|-------------------|----------------|----------------|----------------|--------------------|
| 2008 | 1 | 29,622,000,000 | 3,320,000,000 | 22,008,000,000 | 11,479,000,000 |
| 2009 | 1 | 33,772,000,000 | 2,910,000,000 | 22,715,000,000 | 11,829,000,000 |
| 2010 | 1 | 33,981,000,000 | 2,594,000,000 | 7,211,700,000 | 1,156,900,000 |
| 2011 | 1 | 34,324,000,000 | 1,757,000,000 | 24,553,000,000 | 11,638,000,000 |
| 2012 | 1 | 40,885,000,000 | 726,300,000 | 27,948,400,000 | 15,036,800,000 |
| 2013 | 1 | 51,704,000,000 | 626,000,000 | 30,413,000,000 | 17,108,000,000 |
| 2014 | 1 | 52,959,000,000 | -215,000,000 | 30,987,000,000 | 17,591,000,000 |
| 2015 | 1 | 43,930,000,000 | -438,000,000 | 27,519,000,000 | 14,521,000,000 |
| 2016 | 1 | 33,755,000,000 | 64,000,000 | 25,332,000,000 | 11,776,000,000 |
| 2017 | 1 | 23,456,000,000 | -6,113,000,000 | 17,687,000,000 | 11,629,000,000 |
| 2018 | 1 | 30,580,000,000 | -3,093,000,000 | 15,070,000,000 | 12,476,000,000 |
| 2019 | 1 | 25,676,000,000 | -1,435,000,000 | 12,282,000,000 | 9,828,000,000 |
| 2020 | 1 | 20,878,000,000 | -1,047,000,000 | 11,636,000,000 | 9,796,000,000 |
| 2021 | 1 | 25,709,000,000 | 1,029,000,000 | 12,445,000,000 | 7,422,000,000 |
| 2022 | 1 | 26,178,000,000 | 159,000,000 | 12,475,000,000 | 8,755,000,000 |
| 2023 | 1 | 28,865,000,000 | -1,174,000,000 | 13,664,000,000 | 10,509,000,000 |

Company Performance ZAR - Averages:

| Year End: | No. of Companies: | Average Revenue: | Average PBT: | Average Assets: | Average Liabilities: |
|-----------|-------------------|------------------|----------------|-----------------|----------------------|
| 2008 | 1 | 29,622,000,000 | 3,320,000,000 | 22,008,000,000 | 11,479,000,000 |
| 2009 | 1 | 33,772,000,000 | 2,910,000,000 | 22,715,000,000 | 11,829,000,000 |
| 2010 | 1 | 33,981,000,000 | 2,594,000,000 | 7,211,700,000 | 1,156,900,000 |
| 2011 | 1 | 34,324,000,000 | 1,757,000,000 | 24,553,000,000 | 11,638,000,000 |
| 2012 | 1 | 40,885,000,000 | 726,300,000 | 27,948,400,000 | 15,036,800,000 |
| 2013 | 1 | 51,704,000,000 | 626,000,000 | 30,413,000,000 | 17,108,000,000 |
| 2014 | 1 | 52,959,000,000 | -215,000,000 | 30,987,000,000 | 17,591,000,000 |
| 2015 | 1 | 43,930,000,000 | -438,000,000 | 27,519,000,000 | 14,521,000,000 |
| 2016 | 1 | 33,755,000,000 | 64,000,000 | 25,332,000,000 | 11,776,000,000 |
| 2017 | 1 | 23,456,000,000 | -6,113,000,000 | 17,687,000,000 | 11,629,000,000 |
| 2018 | 1 | 30,580,000,000 | -3,093,000,000 | 15,070,000,000 | 12,476,000,000 |
| 2019 | 1 | 25,676,000,000 | -1,435,000,000 | 12,282,000,000 | 9,828,000,000 |
| 2020 | 1 | 20,878,000,000 | -1,047,000,000 | 11,636,000,000 | 9,796,000,000 |
| 2021 | 1 | 25,709,000,000 | 1,029,000,000 | 12,445,000,000 | 7,422,000,000 |
| 2022 | 1 | 26,178,000,000 | 159,000,000 | 12,475,000,000 | 8,755,000,000 |
| 2023 | 1 | 28,865,000,000 | -1,174,000,000 | 13,664,000,000 | 10,509,000,000 |