Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
0	1	259,489,501	72,903,337	780,361,882	251,371,196
2007	3	34,837,106,382	6,247,083,687	198,302,802,836	172,705,276,595
2008	18	79,478,429,014	11,239,621,879	379,676,908,458	323,466,502,881
2009	21	108,969,417,509	11,464,860,638	404,317,255,164	371,593,150,657
2010	25	122,658,828,584	14,827,505,835	526,092,272,702	446,201,179,240
2011	27	161,091,167,993	18,104,273,460	628,671,483,862	1,146,044,806,109
2012	29	180,069,309,008	22,407,263,804	643,800,898,863	509,817,991,559
2013	27	155,385,139,463	21,174,184,702	665,910,279,654	553,890,762,196
2014	27	144,095,468,684	21,003,218,763	648,709,762,558	1,992,030,366,083
2015	27	126,131,258,989	19,272,974,664	608,255,734,497	504,805,777,639
2016	27	116,165,247,750	17,847,181,468	563,909,725,237	426,116,782,972
2017	25	84,001,946,108	12,926,526,675	494,513,346,299	460,487,485,452
2018	24	66,519,348,647	7,934,443,625	297,109,105,536	254,708,283,311
2019	24	75,015,564,479	10,305,950,162	322,135,491,904	279,102,139,763
2020	26	76,384,275,305	8,929,332,369	707,608,037,483	645,791,346,923
2021	24	75,135,213,565	10,298,885,925	513,706,215,371	458,135,566,980
2022	22	56,263,844,047	10,830,967,982	478,403,255,702	426,046,545,122
2023	21	49,546,399,519	10,701,732,819	458,217,386,753	409,057,004,391
2024	21	45,254,884,607	10,660,148,076	424,139,453,294	317,494,253,107
2025	4	2,046,776,830	127,827,174	1,733,914,666	725,076,500

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
0	1	259,489,501	72,903,337	780,361,882	251,371,196
2007	3	11,612,368,794	2,082,361,229	66,100,934,279	57,568,425,532
2008	18	4,415,468,279	624,423,438	21,093,161,581	17,970,361,271
2009	21	5,189,019,881	545,945,745	19,253,202,627	17,694,911,936
2010	25	4,906,353,143	593,100,233	21,043,690,908	17,848,047,170
2011	27	5,966,339,555	670,528,647	23,284,129,032	42,446,103,930
2012	29	6,209,286,518	772,664,269	22,200,030,995	17,579,930,743
2013	27	5,755,005,165	784,229,063	24,663,343,691	20,514,472,674
2014	27	5,336,869,211	777,896,991	24,026,287,502	73,778,902,448
2015	27	4,671,528,111	713,813,876	22,527,990,167	18,696,510,283

2016	27	4,302,416,583	661,006,721	20,885,545,379	15,782,103,073
2017	25	3,360,077,844	517,061,067	19,780,533,852	18,419,499,418
2018	24	2,892,145,593	344,975,810	12,917,787,197	11,074,273,187
2019	24	3,125,648,520	429,414,590	13,422,312,163	11,629,255,823
2020	26	2,937,856,743	343,435,860	27,215,693,749	24,838,128,728
2021	24	3,130,633,899	429,120,247	21,404,425,640	19,088,981,958
2022	22	2,557,447,457	492,316,726	21,745,602,532	19,365,752,051
2023	21	2,359,352,358	509,606,325	21,819,875,560	19,478,904,971
2024	21	2,154,994,505	507,626,099	20,197,116,824	15,118,773,957
2025	4	511,694,208	31,956,794	433,478,667	181,269,125

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
0	1	4,845,572,000	1,361,359,000	14,572,072,000	4,693,975,000
2007	3	245,601,600,000	44,041,940,000	1,398,034,760,000	1,217,572,200,000
2008	18	657,286,608,000	92,951,673,000	3,139,928,033,000	2,675,067,978,864
2009	21	917,503,112,000	96,403,176,000	3,389,181,321,000	3,103,019,632,000
2010	25	884,884,312,000	107,089,166,500	3,715,240,754,500	3,135,048,042,000
2011	27	1,146,358,303,664	128,967,119,857	4,507,673,931,847	8,249,913,933,167
2012	29	1,424,181,175,058	175,550,887,653	5,167,651,893,160	4,110,100,110,889
2013	27	1,401,627,588,667	191,151,910,667	6,194,927,189,667	5,193,077,773,333
2014	27	1,529,980,416,000	224,846,308,889	6,963,948,894,333	21,523,782,672,778
2015	27	1,485,090,694,889	228,321,123,667	7,483,394,499,111	6,258,949,211,000
2016	27	1,666,884,130,762	254,446,323,333	7,929,609,191,000	5,959,715,408,048
2017	25	1,123,514,187,000	173,506,296,000	6,668,981,318,000	6,218,881,065,000
2018	24	1,050,720,067,000	153,054,338,000	6,256,560,674,000	5,476,481,013,169
2019	24	1,088,686,457,000	149,526,690,000	4,673,875,815,000	4,048,056,232,000
2020	26	1,238,341,866,000	148,188,778,000	11,348,250,079,000	10,354,330,213,000
2021	24	1,117,269,569,000	153,042,731,000	7,833,825,902,000	7,000,249,757,000
2022	22	923,809,313,000	178,955,600,000	8,032,131,253,000	7,162,338,107,000
2023	21	926,495,203,000	199,953,684,000	8,570,274,922,000	7,650,883,275,000
2024	21	829,260,114,742	195,075,557,864	7,757,969,816,378	5,808,732,241,968
2025	4	36,411,899,000	2,332,794,000	31,006,816,000	12,969,945,000

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
0	1	4,845,572,000	1,361,359,000	14,572,072,000	4,693,975,000
2007	3	81,867,200,000	14,680,646,667	466,011,586,667	405,857,400,000
2008	18	36,515,922,667	5,163,981,833	174,440,446,278	148,614,887,715
2009	21	43,690,624,381	4,590,627,429	161,389,586,714	147,762,839,619
2010	25	35,395,372,480	4,283,566,660	148,609,630,180	125,401,921,680

2010	25	35,395,372,480	4,283,566,660	148,609,630,180	125,401,921,680
2011	27	42,457,714,951	4,776,559,995	166,950,886,365	305,552,367,895
2012	29	49,109,695,692	6,053,478,885	178,194,892,868	141,727,590,031
2013	27	51,912,132,914	7,079,700,395	229,441,747,765	192,336,213,827
2014	27	56,665,941,333	8,327,641,070	257,924,033,123	797,177,136,029
2015	27	55,003,359,070	8,456,337,914	277,162,759,226	231,812,933,741
2016	27	61,736,449,287	9,423,937,901	293,689,229,296	220,730,200,298
2017	25	44,940,567,480	6,940,251,840	266,759,252,720	248,755,242,600
2018	24	43,780,002,792	6,377,264,083	260,690,028,083	228,186,708,882
2019	24	45,361,935,708	6,230,278,750	194,744,825,625	168,669,009,667
2020	26	47,628,533,308	5,699,568,385	436,471,156,885	398,243,469,731
2021	24	46,552,898,708	6,376,780,458	326,409,412,583	291,677,073,208
2022	22	41,991,332,409	8,134,345,455	365,096,875,136	325,560,823,045
2023	21	44,118,819,190	9,521,604,000	408,108,329,619	364,327,775,000
2024	21	39,488,576,892	9,289,312,279	369,427,134,113	276,606,297,237
2025	4	9,102,974,750	583,198,500	7,751,704,000	3,242,486,250