# **Financial Performance of Companies in Host Country**

### Company Performance USD - Totals:

Year	End: No. of	Companies: Total Revenue	Total PBT:	Total Assets:	Total Liabilities:
2013	1	232,694,000,000	7,688,000,000	154,932,000,000	101,783,000,000
2014	1	221,073,000,000	4,253,000,000	152,205,000,000	100,725,000,000
2015	1	170,497,000,000	-8,016,000,000	128,485,000,000	87,142,000,000
2016	1	152,948,000,000	-549,000,000	124,600,000,000	80,819,000,000
2017	1	205,476,000,000	6,921,000,000	135,593,000,000	86,138,000,000
2018	1	219,754,000,000	4,679,000,000	128,672,000,000	83,289,000,000
2019	1	215,111,000,000	000,000,888-0	124,076,000,000	84,840,000,000
2020	1	142,338,000,000	-5,116,000,000	118,000,000,000	83,598,000,000
2021	1	203,751,000,000	7,375,000,000	127,510,000,000	90,593,000,000
2022	1	255,984,000,000	22,879,000,000	132,583,000,000	87,364,000,000
2023	1	11,665,152,933	290,090,546	6,633,418,088	4,585,754,771
2024	1	230,944,000,000	998,000,000	130,460,000,000	94,800,000,000

#### Company Performance USD - Averages:

Year Er	nd: No. of	Companies: Ave	rage Revenu	e: Average PBT:	Average Assets:	Average Liabilities:
2013	1	232,	,694,000,000	-7,688,000,000	154,932,000,000	101,783,000,000
2014	1	221,	,073,000,000	4,253,000,000	152,205,000,000	100,725,000,000
2015	1	170,	,497,000,000	-8,016,000,000	128,485,000,000	87,142,000,000
2016	1	152,	,948,000,000	-549,000,000	124,600,000,000	80,819,000,000
2017	1	205,	476,000,000	6,921,000,000	135,593,000,000	86,138,000,000
2018	1	219,	,754,000,000	4,679,000,000	128,672,000,000	83,289,000,000
2019	1	215,	,111,000,000	-888,000,000	124,076,000,000	84,840,000,000
2020	1	142,	,338,000,000	-5,116,000,000	118,000,000,000	83,598,000,000
2021	1	203,	,751,000,000	7,375,000,000	127,510,000,000	90,593,000,000
2022	1	255,	,984,000,000	22,879,000,000	132,583,000,000	87,364,000,000
2023	1	11,6	65,152,933	290,090,546	6,633,418,088	4,585,754,771
2024	1	230,	,944,000,000	-998,000,000	130,460,000,000	94,800,000,000

#### **Company Performance ZAR - Totals:**

Year En	d: No. of Companies	s: Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2013	1	2,326,940,000,000	-76,880,000,000	1,549,320,000,000	1,017,830,000,000
2014	1	2,456,366,666,667	47,255,555,556	1,691,166,666,667	1,119,166,666,667
2015	1	2 121 212 500 000	100 200 000 000	1 606 062 500 000	1 000 275 000 000

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2016	1	2,184,971,428,571 -7,842,857,143 1,780,000,000,000 1,154,557,142,857
2017	1	2,776,702,702,703 93,527,027,027 1,832,337,837,838 1,164,027,027,027
2018	1	3,231,676,470,588 68,808,823,529 1,892,235,294,118 1,224,838,235,294
2019	1	3,117,550,724,638 -12,869,565,217 1,798,202,898,551 1,229,565,217,391
2020	1	2,033,400,000,000 -73,085,714,286 1,685,714,285,714 1,194,257,142,857
2021	1	3,237,328,799,771 117,178,810,893 2,025,962,057,898 1,439,400,680,034
2022	1	4,421,139,896,373 395,146,804,836 2,289,861,830,743 1,508,877,374,784
2023	1	217,829,000,000 5,417,000,000 123,869,000,000 85,632,000,000
2024	1	4,212,769,062,386 -18,205,034,659 2,379,788,398,395 1,729,295,877,417

## Company Performance ZAR - Averages:

Yea	r End: No. o	of Companies: Average Revenue:	Average PBT:	Average Assets: Average Liabilities
2013	3 1	2,326,940,000,000	-76,880,000,000	1,549,320,000,000 1,017,830,000,000
2014	1 1	2,456,366,666,667	47,255,555,556	1,691,166,666,667 1,119,166,666,667
2015	5 1	2,131,212,500,000	-100,200,000,000	1,606,062,500,000 1,089,275,000,000
2016	3 1	2,184,971,428,571	-7,842,857,143	1,780,000,000,000 1,154,557,142,857
2017	7 1	2,776,702,702,703	93,527,027,027	1,832,337,837,838 1,164,027,027,027
2018	3 1	3,231,676,470,588	68,808,823,529	1,892,235,294,118 1,224,838,235,294
2019	) 1	3,117,550,724,638	-12,869,565,217	1,798,202,898,551 1,229,565,217,391
2020	) 1	2,033,400,000,000	-73,085,714,286	1,685,714,285,714 1,194,257,142,857
2021	1 1	3,237,328,799,771	117,178,810,893	2,025,962,057,898 1,439,400,680,034
2022	2 1	4,421,139,896,373	395,146,804,836	2,289,861,830,743 1,508,877,374,784
2023	3 1	217,829,000,000	5,417,000,000	123,869,000,000 85,632,000,000
2024	1 1	4,212,769,062,386	-18,205,034,659	2,379,788,398,395 1,729,295,877,417