Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	1	1,090,662,128	52,949,078	976,989,220	746,929,362
2008	2	2,611,557,194	203,571,583	3,154,140,991	2,022,317,412
2009	2	2,828,019,013	102,429,155	3,224,376,732	2,032,126,560
2010	2	9,007,954,915	523,718,255	9,984,479,693	5,357,890,818
2011	2	9,250,309,134	728,659,019	8,975,437,622	3,635,886,216
2012	2	8,556,416,020	514,215,646	9,458,734,921	5,529,400,079
2013	2	9,855,168,672	841,690,679	9,287,311,567	5,254,763,208
2014	2	9,981,223,469	955,982,393	9,388,142,915	5,285,160,609
2015	2	8,823,390,547	986,051,411	8,117,161,613	4,299,110,240
2016	2	7,946,436,189	977,180,285	8,400,634,401	-3,344,599,747
2017	2	9,376,403,869	1,094,757,266	9,267,444,619	4,202,733,617
2018	2	9,156,075,939	1,321,454,355	9,732,213,115	-4,461,270,100
2019	1	8,075,555,556	1,243,333,333	9,488,888,889	-4,616,666,667
2020	1	9,518,571,429	1,181,428,571	8,818,571,429	2,558,571,429
2021	1	8,729,751,819	1,111,141,530	10,468,241,823	-4,941,923,469
2022	1	9,410,147,992	1,649,048,626	11,466,173,362	4,855,179,704
2023	1	7,986,489,431	772,499,455	10,856,395,729	4,214,425,801
2024	1	7,089,188,414	361,342,128	8,929,356,658	3,815,122,837

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	1	1,090,662,128	52,949,078	976,989,220	746,929,362
2008	2	1,305,778,597	101,785,792	1,577,070,496	1,011,158,706
2009	2	1,414,009,507	51,214,578	1,612,188,366	1,016,063,280
2010	2	4,503,977,457	261,859,127	4,992,239,846	2,678,945,409
2011	2	4,625,154,567	364,329,509	4,487,718,811	1,817,943,108
2012	2	4,278,208,010	257,107,823	4,729,367,461	2,764,700,040
2013	2	4,927,584,336	420,845,339	4,643,655,783	2,627,381,604
2014	2	4,990,611,734	477,991,196	4,694,071,458	2,642,580,304
2015	2	4,411,695,273	493,025,706	4,058,580,807	2,149,555,120
2016	2	3,973,218,095	488,590,143	4,200,317,201	-1,672,299,873
2017	2	4,688,201,935	547,378,633	4,633,722,309	2,101,366,808
2018	2	4,578,037,970	660,727,178	4,866,106,558	-2,230,635,050
2019	1	8,075,555,556	1,243,333,333	9,488,888,889	-4,616,666,667

2019	1	8,075,555,556	1,243,333,333	9,488,888,889	-4,616,666,667
2020	1	9,518,571,429	1,181,428,571	8,818,571,429	2,558,571,429
2021	1	8,729,751,819	1,111,141,530	10,468,241,823	-4,941,923,469
2022	1	9,410,147,992	1,649,048,626	11,466,173,362	4,855,179,704
2023	1	7,986,489,431	772,499,455	10,856,395,729	4,214,425,801
2024	1	7,089,188,414	361,342,128	8,929,356,658	3,815,122,837

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	1	7,689,168,000	373,291,000	6,887,774,000	5,265,852,000
2008	2	21,597,578,000	1,683,537,000	26,084,746,000	16,724,565,000
2009	2	23,227,236,000	860,011,000	26,296,870,000	16,651,027,000
2010	2	66,337,588,000	3,858,781,882	73,607,256,745	39,438,001,608
2011	2	66,745,461,970	5,259,499,616	64,791,180,020	26,369,141,647
2012	2	66,683,378,000	4,008,761,000	73,729,170,000	43,092,466,000
2013	2	94,068,788,026	8,071,358,513	88,804,039,000	50,090,460,513
2014	2	106,796,772,857	10,258,521,286	100,618,764,286	56,582,934,143
2015	2	111,289,855,714	12,575,160,286	102,679,346,714	54,163,428,286
2016	2	108,945,046,571	13,320,439,286	114,840,560,429	-44,849,312,429
2017	2	112,172,130,571	12,923,664,143	110,585,360,286	50,293,656,286
2018	2	132,031,789,333	19,239,633,667	140,449,589,333	-65,027,938,333
2019	1	117,225,806,452	18,048,387,097	137,741,935,484	-67,016,129,032
2020	1	133,260,000,000	16,540,000,000	123,460,000,000	35,820,000,000
2021	1	138,703,528,795	17,654,482,559	166,325,699,880	-78,520,241,861
2022	1	161,854,545,455	28,363,636,364	197,218,181,818	83,509,090,909
2023	1	148,983,739,837	14,410,569,106	202,520,325,203	78,617,886,179
2024	1	141,499,713,795	7,212,364,053	178,229,345,545	76,149,589,773

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	1	7,689,168,000	373,291,000	6,887,774,000	5,265,852,000
2008	2	10,798,789,000	841,768,500	13,042,373,000	8,362,282,500
2009	2	11,613,618,000	430,005,500	13,148,435,000	8,325,513,500
2010	2	33,168,794,000	1,929,390,941	36,803,628,373	19,719,000,804
2011	2	33,372,730,985	2,629,749,808	32,395,590,010	13,184,570,823
2012	2	33,341,689,000	2,004,380,500	36,864,585,000	21,546,233,000
2013	2	47,034,394,013	4,035,679,256	44,402,019,500	25,045,230,256
2014	2	53,398,386,429	5,129,260,643	50,309,382,143	28,291,467,071
2015	2	55,644,927,857	6,287,580,143	51,339,673,357	27,081,714,143
2016	2	54,472,523,286	6,660,219,643	57,420,280,214	-22,424,656,214
2017	2	56,086,065,286	6,461,832,071	55,292,680,143	25,146,828,143

2017	2	56,066,065,286	6,461,632,071	55,292,680,143	25,146,828,143
2018	2	66,015,894,667	9,619,816,833	70,224,794,667	-32,513,969,167
2019	1	117,225,806,452	18,048,387,097	137,741,935,484	-67,016,129,032
2020	1	133,260,000,000	16,540,000,000	123,460,000,000	35,820,000,000
2021	1	138,703,528,795	17,654,482,559	166,325,699,880	-78,520,241,861
2022	1	161,854,545,455	28,363,636,364	197,218,181,818	83,509,090,909
2023	1	148,983,739,837	14,410,569,106	202,520,325,203	78,617,886,179
2024	1	141,499,713,795	7,212,364,053	178,229,345,545	76,149,589,773