Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	1	13,777,304,964	3,234,609,929	167,677,446,808	157,960,283,687
2008	1	10,244,860,943	2,594,195,889	181,820,193,470	169,788,633,615
2009	2	15,296,968,573	2,817,756,581	230,256,261,782	212,845,944,030
2010	2	19,232,320,323	3,529,598,156	280,142,013,539	258,391,761,486
2011	2	18,767,590,028	4,090,443,213	296,531,301,939	82,471,381,620
2012	2	21,450,731,707	4,236,341,463	271,609,634,146	248,694,634,146
2013	3	252,867,125,000	-3,455,604,167	403,899,083,333	329,466,437,500
2014	3	239,766,259,464	8,688,180,055	402,991,611,265	1,776,790,743,306
2015	3	182,719,100,313	-4,236,376,176	356,291,504,702	294,628,677,116
2016	3	166,834,918,605	2,935,665,698	332,038,299,419	270,300,831,395
2017	3	220,066,388,848	11,023,347,762	350,698,575,935	281,861,991,196
2018	3	224,805,319,444	5,695,319,444	196,145,819,444	145,456,777,778
2019	3	228,012,184,949	3,058,365,463	203,462,361,929	157,389,795,925
2020	3	153,084,625,903	-3,166,834,389	370,165,724,669	314,596,183,050
2021	3	214,518,566,166	10,813,817,768	375,918,985,059	316,825,078,345
2022	3	268,468,745,939	27,001,050,250	372,291,188,229	305,293,388,042
2023	3	23,184,323,436	5,172,576,296	241,038,199,628	217,776,975,690
2024	3	240,909,092,101	2,714,542,278	309,736,025,742	258,028,262,348

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	1	13,777,304,964	3,234,609,929	167,677,446,808	157,960,283,687
2008	1	10,244,860,943	2,594,195,889	181,820,193,470	169,788,633,615
2009	2	7,648,484,287	1,408,878,290	115,128,130,891	106,422,972,015
2010	2	9,616,160,161	1,764,799,078	140,071,006,769	129,195,880,743
2011	2	9,383,795,014	2,045,221,607	148,265,650,970	41,235,690,810
2012	2	10,725,365,854	2,118,170,732	135,804,817,073	124,347,317,073
2013	3	84,289,041,667	-1,151,868,056	134,633,027,778	109,822,145,833
2014	3	79,922,086,488	2,896,060,018	134,330,537,088	592,263,581,102
2015	3	60,906,366,771	-1,412,125,392	118,763,834,901	98,209,559,039
2016	3	55,611,639,535	978,555,233	110,679,433,140	90,100,277,132
2017	3	73,355,462,949	3,674,449,254	116,899,525,312	93,953,997,065
2018	3	112,402,659,722	2,847,659,722	98,072,909,722	72,728,388,889

2019	3	76,004,061,650	1,019,455,154	67,820,787,310	52,463,265,308
2020	3	51,028,208,634	-1,055,611,463	123,388,574,890	104,865,394,350
2021	3	71,506,188,722	3,604,605,923	125,306,328,353	105,608,359,448
2022	3	89,489,581,980	9,000,350,083	124,097,062,743	101,764,462,681
2023	3	7,728,107,812	1,724,192,099	80,346,066,543	72,592,325,230
2024	3	80,303,030,700	904,847,426	103,245,341,914	86,009,420,783

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	1	97,130,000,000	22,804,000,000	1,182,126,000,000	1,113,620,000,000
2008	1	84,725,000,000	21,454,000,000	1,503,653,000,000	1,404,152,000,000
2009	2	127,864,000,000	23,395,000,000	1,910,503,000,000	1,766,150,000,000
2010	2	133,530,000,000	24,506,000,000	1,945,026,000,000	1,794,014,000,000
2011	2	135,502,000,000	29,533,000,000	2,140,956,000,000	595,443,375,296
2012	2	175,896,000,000	34,738,000,000	2,227,199,000,000	2,039,296,000,000
2013	3	2,520,602,000,000	-36,249,000,000	3,939,404,000,000	3,203,591,000,000
2014	3	2,658,814,666,667	95,288,555,556	4,407,185,666,667	19,270,958,666,667
2015	3	2,287,166,500,000	-51,972,000,000	4,512,873,500,000	3,736,805,000,000
2016	3	2,376,055,428,571	40,106,142,857	4,634,351,000,000	3,761,827,142,857
2017	3	2,975,569,702,703	149,442,027,027	4,764,226,837,838	3,831,745,027,027
2018	3	3,431,568,470,588	125,181,823,529	4,885,896,294,118	3,958,712,235,294
2019	3	3,303,727,724,638	44,080,434,783	2,943,827,487,551	2,276,531,322,391
2020	3	2,193,687,000,000	-44,013,714,286	5,446,791,285,714	4,639,618,142,857
2021	3	3,408,411,799,771	171,816,810,893	5,972,833,057,898	5,033,911,680,034
2022	3	4,636,597,896,373	466,284,804,836	6,426,673,830,743	5,269,837,374,784
2023	3	432,932,000,000	96,590,000,000	4,501,022,000,000	4,066,654,000,000
2024	3	4,394,498,062,386	49,498,965,341	5,649,166,398,395	4,706,017,877,417

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	1	97,130,000,000	22,804,000,000	1,182,126,000,000	1,113,620,000,000
2008	1	84,725,000,000	21,454,000,000	1,503,653,000,000	1,404,152,000,000
2009	2	63,932,000,000	11,697,500,000	955,251,500,000	883,075,000,000
2010	2	66,765,000,000	12,253,000,000	972,513,000,000	897,007,000,000
2011	2	67,751,000,000	14,766,500,000	1,070,478,000,000	297,721,687,648
2012	2	87,948,000,000	17,369,000,000	1,113,599,500,000	1,019,648,000,000
2013	3	840,200,666,667	-12,083,000,000	1,313,134,666,667	1,067,863,666,667
2014	3	886,271,555,556	31,762,851,852	1,469,061,888,889	6,423,652,888,889
2015	3	762,388,833,333	-17,324,000,000	1,504,291,166,667	1,245,601,666,667
2016	3	792,018,476,190	13,368,714,286	1,544,783,666,667	1,253,942,380,952
2017	3	991,856,567,568	49,814,009,009	1,588,075,612,613	1,277,248,342,342

2017	3	991,856,567,568	49,614,009,009	1,568,075,612,613	1,277,248,342,342
2018	3	1,143,856,156,863	41,727,274,510	1,628,632,098,039	1,319,570,745,098
2019	3	1,101,242,574,879	14,693,478,261	981,275,829,184	758,843,774,130
2020	3	731,229,000,000	-14,671,238,095	1,815,597,095,238	1,546,539,380,952
2021	3	1,136,137,266,590	57,272,270,298	1,990,944,352,633	1,677,970,560,011
2022	3	1,545,532,632,124	155,428,268,279	2,142,224,610,248	1,756,612,458,261
2023	3	144,310,666,667	32,196,666,667	1,500,340,666,667	1,355,551,333,333
2024	3	1,464,832,687,462	16,499,655,114	1,883,055,466,132	1,568,672,625,806