Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
0	1	259,489,501	72,903,337	780,361,882	251,371,196
2007	1	13,777,304,964	3,234,609,929	167,677,446,808	157,960,283,687
2008	3	15,859,723,094	3,021,066,988	185,546,744,255	170,937,993,779
2009	3	17,269,702,070	2,120,852,141	162,236,015,239	148,863,992,200
2010	3	27,608,772,664	3,178,348,959	203,159,939,795	183,127,287,570
2011	3	27,836,839,259	3,632,070,168	217,454,827,656	5,175,352,520
2012	3	28,319,811,435	3,532,419,262	199,490,889,740	178,680,065,253
2013	3	26,757,351,646	3,901,823,577	187,385,928,319	165,089,867,867
2014	3	24,993,083,518	4,181,572,440	187,735,606,038	1,613,988,396,946
2015	3	17,430,397,028	3,488,764,414	165,334,442,874	146,129,404,109
2016	3	16,478,765,300	3,570,827,723	152,350,713,586	126,668,600,811
2017	3	18,132,333,907	4,230,069,628	160,033,818,031	140,184,830,153
2018	3	8,859,903,633	1,492,075,063	11,136,162,858	-4,451,603,972
2019	3	15,443,822,412	4,063,667,614	11,581,672,757	-3,143,804,149
2020	3	15,669,261,267	2,686,597,494	180,225,039,371	158,998,260,134
2021	3	16,122,535,576	3,538,093,181	183,609,268,723	152,374,742,065
2022	3	17,478,308,739	4,695,288,051	179,564,396,295	157,379,088,177
2023	3	13,504,131,135	4,580,164,604	175,813,172,505	153,812,624,691
2024	3	17,327,138,993	4,111,117,305	189,014,800,404	167,311,747,201

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
0	1	259,489,501	72,903,337	780,361,882	251,371,196
2007	1	13,777,304,964	3,234,609,929	167,677,446,808	157,960,283,687
2008	3	5,286,574,365	1,007,022,329	61,848,914,752	56,979,331,260
2009	3	5,756,567,357	706,950,714	54,078,671,746	49,621,330,733
2010	3	9,202,924,221	1,059,449,653	67,719,979,932	61,042,429,190
2011	3	9,278,946,420	1,210,690,056	72,484,942,552	1,725,117,507
2012	3	9,439,937,145	1,177,473,087	66,496,963,247	59,560,021,751
2013	3	8,919,117,215	1,300,607,859	62,461,976,106	55,029,955,956
2014	3	8,331,027,839	1,393,857,480	62,578,535,346	537,996,132,315
2015	3	5,810,132,343	1,162,921,471	55,111,480,958	48,709,801,370
2016	3	5,492,921,767	1,190,275,908	50,783,571,195	42,222,866,937

2017	3	6,044,111,302	1,410,023,209	53,344,606,010	46,728,276,718
2018	3	4,429,951,817	746,037,531	5,568,081,429	-2,225,801,986
2019	3	5,147,940,804	1,354,555,871	3,860,557,586	-1,047,934,716
2020	3	5,223,087,089	895,532,498	60,075,013,124	52,999,420,045
2021	3	5,374,178,525	1,179,364,394	61,203,089,574	50,791,580,688
2022	3	5,826,102,913	1,565,096,017	59,854,798,765	52,459,696,059
2023	3	4,501,377,045	1,526,721,535	58,604,390,835	51,270,874,897
2024	3	5,775,712,998	1,370,372,435	63,004,933,468	55,770,582,400

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
0	1	4,845,572,000	1,361,359,000	14,572,072,000	4,693,975,000
2007	1	97,130,000,000	22,804,000,000	1,182,126,000,000	1,113,620,000,000
2008	3	131,159,910,000	24,984,224,000	1,534,471,575,000	1,413,657,208,564
2009	3	145,115,041,000	17,895,501,000	1,368,355,099,000	1,255,911,973,000
2010	3	195,098,000,000	22,269,705,882	1,414,486,524,745	1,273,439,966,608
2011	3	201,241,954,970	26,244,248,616	1,570,279,573,020	37,484,277,660
2012	3	229,253,223,000	28,777,120,000	1,632,433,501,000	1,463,259,612,000
2013	3	257,333,667,026	37,499,410,513	1,799,351,127,000	1,585,105,432,513
2014	3	269,050,142,857	45,129,714,286	2,030,191,714,286	17,478,052,857,143
2015	3	222,716,285,714	44,554,714,286	2,109,956,285,714	1,864,757,714,286
2016	3	225,425,428,571	48,959,714,286	2,094,894,811,429	1,743,677,312,571
2017	3	231,986,850,571	55,630,947,143	2,165,862,714,286	1,903,948,202,286
2018	3	255,259,867,333	63,283,865,667	2,181,722,797,333	1,773,842,064,667
2019	3	223,557,265,452	58,748,631,097	167,942,899,484	-45,761,250,032
2020	3	224,998,154,000	38,989,745,000	2,680,004,610,000	2,369,133,601,000
2021	3	256,164,512,795	56,215,346,559	2,917,294,219,880	2,421,021,330,139
2022	3	301,092,545,455	80,935,636,364	3,098,207,181,818	2,715,721,090,909
2023	3	252,017,311,837	85,512,928,106	3,282,837,397,203	2,872,136,861,179
2024	3	328,204,713,795	75,595,364,053	3,462,368,345,545	3,057,765,589,773

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
0	1	4,845,572,000	1,361,359,000	14,572,072,000	4,693,975,000
2007	1	97,130,000,000	22,804,000,000	1,182,126,000,000	1,113,620,000,000
2008	3	43,719,970,000	8,328,074,667	511,490,525,000	471,219,069,521
2009	3	48,371,680,333	5,965,167,000	456,118,366,333	418,637,324,333
2010	3	65,032,666,667	7,423,235,294	471,495,508,248	424,479,988,869
2011	3	67,080,651,657	8,748,082,872	523,426,524,340	12,494,759,220
2012	3	76,417,741,000	9,592,373,333	544,144,500,333	487,753,204,000
2013	3	85,777,889,009	12,499,803,504	599,783,709,000	528,368,477,504

2013	3	85,777,889,009	12,499,803,504	599,783,709,000	528,368,477,504
2014	3	89,683,380,952	15,043,238,095	676,730,571,429	5,826,017,619,048
2015	3	74,238,761,905	14,851,571,429	703,318,761,905	621,585,904,762
2016	3	75,141,809,524	16,319,904,762	698,298,270,476	581,225,770,857
2017	3	77,328,950,190	18,543,649,048	721,954,238,095	634,649,400,762
2018	3	85,086,622,444	21,094,621,889	727,240,932,444	591,280,688,222
2019	3	74,519,088,484	19,582,877,032	55,980,966,495	-15,253,750,011
2020	3	74,999,384,667	12,996,581,667	893,334,870,000	789,711,200,333
2021	3	85,388,170,932	18,738,448,853	972,431,406,627	807,007,110,046
2022	3	100,364,181,818	26,978,545,455	1,032,735,727,273	905,240,363,636
2023	3	84,005,770,612	28,504,309,369	1,094,279,132,401	957,378,953,726
2024	3	109,401,571,265	25,198,454,684	1,154,122,781,848	1,019,255,196,591