Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	1	13,777,304,964	3,234,609,929	167,677,446,808	157,960,283,687
2008	2	10,251,623,579	2,849,818,621	186,406,892,381	173,115,840,386
2009	2	18,680,748,475	2,170,865,465	162,627,893,547	149,646,443,958
2010	2	23,263,541,677	3,026,685,743	197,230,177,549	180,704,406,116
2011	4	43,074,413,956	4,508,651,689	232,171,137,555	13,116,753,577
2012	4	47,150,156,230	4,133,068,154	212,872,378,195	187,132,511,142
2013	2	27,023,579,545	3,558,409,091	182,006,164,773	166,105,331,439
2014	2	24,820,705,280	3,599,443,134	181,749,316,383	1,611,829,806,486
2015	2	18,413,904,630	2,982,571,739	161,001,501,085	145,172,175,669
2016	2	16,867,297,694	2,824,505,420	146,761,126,823	132,383,807,302
2017	2	18,502,850,389	3,299,656,458	154,052,170,967	138,560,893,849
2018	2	9,847,183,961	372,359,963	5,395,087,236	3,625,497,398
2019	2	10,506,404,465	2,834,054,500	2,298,099,679	-1,405,264,383
2020	2	8,602,333,172	1,540,840,710	170,103,334,503	155,698,559,753
2021	2	10,901,172,728	2,462,844,514	173,738,926,546	157,896,513,342
2022	1	7,727,217,416	2,977,981,226	167,104,596,789	152,041,407,604
2023	1	5,258,152,203	3,734,761,812	164,176,414,894	149,346,827,694
2024	1	9,965,092,101	3,712,542,278	179,276,025,742	163,228,262,348

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	1	13,777,304,964	3,234,609,929	167,677,446,808	157,960,283,687
2008	2	5,125,811,790	1,424,909,310	93,203,446,191	86,557,920,193
2009	2	9,340,374,238	1,085,432,732	81,313,946,774	74,823,221,979
2010	2	11,631,770,838	1,513,342,872	98,615,088,774	90,352,203,058
2011	4	10,768,603,489	1,127,162,922	58,042,784,389	3,279,188,394
2012	4	11,787,539,058	1,033,267,039	53,218,094,549	46,783,127,785
2013	2	13,511,789,773	1,779,204,545	91,003,082,386	83,052,665,720
2014	2	12,410,352,640	1,799,721,567	90,874,658,192	805,914,903,243
2015	2	9,206,952,315	1,491,285,869	80,500,750,543	72,586,087,835
2016	2	8,433,648,847	1,412,252,710	73,380,563,412	66,191,903,651
2017	2	9,251,425,195	1,649,828,229	77,026,085,484	69,280,446,925
2018	2	9,847,183,961	372,359,963	5,395,087,236	3,625,497,398

2019	2	5,253,202,233	1,417,027,250	1,149,049,839	-702,632,192
2020	2	4,301,166,586	770,420,355	85,051,667,252	77,849,279,877
2021	2	5,450,586,364	1,231,422,257	86,869,463,273	78,948,256,671
2022	1	7,727,217,416	2,977,981,226	167,104,596,789	152,041,407,604
2023	1	5,258,152,203	3,734,761,812	164,176,414,894	149,346,827,694
2024	1	9,965,092,101	3,712,542,278	179,276,025,742	163,228,262,348

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	1	97,130,000,000	22,804,000,000	1,182,126,000,000	1,113,620,000,000
2008	2	84,780,927,000	23,568,000,000	1,541,585,000,000	1,431,668,000,000
2009	2	158,505,000,000	18,349,000,000	1,373,115,000,000	1,263,385,000,000
2010	2	163,333,000,000	21,120,000,000	1,370,531,000,000	1,255,387,000,000
2011	4	309,296,424,242	32,438,513,507	1,675,600,313,366	94,156,735,644
2012	4	383,714,113,102	33,666,184,770	1,744,540,268,757	1,534,787,049,272
2013	2	251,028,000,000	33,698,000,000	1,742,565,000,000	1,589,917,000,000
2014	2	264,343,000,000	38,782,000,000	1,965,727,000,000	17,454,302,000,000
2015	2	222,563,000,000	37,591,000,000	2,046,797,000,000	1,847,034,000,000
2016	2	240,071,000,000	39,163,000,000	2,024,120,000,000	1,824,959,000,000
2017	2	247,073,000,000	44,819,000,000	2,096,781,000,000	1,886,503,000,000
2018	2	255,836,000,000	46,604,000,000	2,092,541,000,000	1,886,036,000,000
2019	2	152,217,000,000	40,905,000,000	33,540,589,000	-20,551,895,000
2020	2	134,367,000,000	23,018,000,000	2,537,735,000,000	2,322,950,000,000
2021	2	165,764,000,000	39,016,000,000	2,756,146,000,000	2,505,538,000,000
2022	1	133,354,000,000	51,394,000,000	2,883,841,000,000	2,623,885,000,000
2023	1	98,188,000,000	69,741,000,000	3,065,745,000,000	2,788,825,000,000
2024	1	181,729,000,000	67,704,000,000	3,269,378,000,000	2,976,722,000,000

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	1	97,130,000,000	22,804,000,000	1,182,126,000,000	1,113,620,000,000
2008	2	42,390,463,500	11,784,000,000	770,792,500,000	715,834,000,000
2009	2	79,252,500,000	9,174,500,000	686,557,500,000	631,692,500,000
2010	2	81,666,500,000	10,560,000,000	685,265,500,000	627,693,500,000
2011	4	77,324,106,061	8,109,628,377	418,900,078,342	23,539,183,911
2012	4	95,928,528,275	8,416,546,193	436,135,067,189	383,696,762,318
2013	2	125,514,000,000	16,849,000,000	871,282,500,000	794,958,500,000
2014	2	132,171,500,000	19,391,000,000	982,863,500,000	8,727,151,000,000
2015	2	111,281,500,000	18,795,500,000	1,023,398,500,000	923,517,000,000
2016	2	120,035,500,000	19,581,500,000	1,012,060,000,000	912,479,500,000
2017	2	123,536,500,000	22,409,500,000	1,048,390,500,000	943,251,500,000

2017	2	123,536,500,000	22,409,500,000	1,048,390,500,000	943,251,500,000
2018	2	127,918,000,000	23,302,000,000	1,046,270,500,000	943,018,000,000
2019	2	76,108,500,000	20,452,500,000	16,770,294,500	-10,275,947,500
2020	2	67,183,500,000	11,509,000,000	1,268,867,500,000	1,161,475,000,000
2021	2	82,882,000,000	19,508,000,000	1,378,073,000,000	1,252,769,000,000
2022	1	133,354,000,000	51,394,000,000	2,883,841,000,000	2,623,885,000,000
2023	1	98,188,000,000	69,741,000,000	3,065,745,000,000	2,788,825,000,000
2024	1	181,729,000,000	67,704,000,000	3,269,378,000,000	2,976,722,000,000