Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	1	18,646,411,348	2,807,977,305	28,776,760,284	13,754,482,270
2008	2	19,994,111,245	2,937,160,821	32,911,933,494	16,295,643,288
2009	2	21,051,404,558	3,118,477,615	35,225,284,315	17,384,400,613
2010	2	25,450,463,576	3,370,059,603	46,099,000,000	21,235,801,325
2011	2	27,401,036,212	4,262,490,251	46,970,116,992	13,971,097,493
2012	2	29,183,076,923	6,074,794,872	64,130,487,179	34,430,307,692
2013	3	264,507,265,604	-2,197,779,548	219,512,852,590	126,598,304,117
2014	3	251,885,992,032	9,967,102,258	214,386,278,884	131,580,985,392
2015	3	200,237,491,071	-2,233,991,071	180,615,866,071	111,360,946,429
2016	3	179,793,631,579	4,452,368,421	175,883,736,842	57,513,789,474
2017	2	214,025,397,590	8,063,168,675	144,278,542,169	89,957,277,108
2018	2	228,362,745,685	6,095,570,771	137,926,315,305	78,436,295,742
2019	2	223,186,555,556	355,333,333	133,564,888,889	80,223,333,333
2020	2	151,856,571,429	-3,934,571,429	126,818,571,429	86,156,571,429
2021	2	212,480,751,819	8,486,141,530	137,978,241,823	85,651,076,531
2022	2	265,394,147,992	24,528,048,626	144,049,173,362	92,219,179,704
2023	2	19,651,642,364	1,062,590,001	17,489,813,817	8,800,180,572
2024	2	238,033,188,414	-636,657,872	139,389,356,658	98,615,122,837

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	1	18,646,411,348	2,807,977,305	28,776,760,284	13,754,482,270
2008	2	9,997,055,623	1,468,580,411	16,455,966,747	8,147,821,644
2009	2	10,525,702,279	1,559,238,808	17,612,642,158	8,692,200,306
2010	2	12,725,231,788	1,685,029,801	23,049,500,000	10,617,900,662
2011	2	13,700,518,106	2,131,245,125	23,485,058,496	6,985,548,747
2012	2	14,591,538,462	3,037,397,436	32,065,243,590	17,215,153,846
2013	3	88,169,088,535	-732,593,183	73,170,950,863	42,199,434,706
2014	3	83,961,997,344	3,322,367,419	71,462,092,961	43,860,328,464
2015	3	66,745,830,357	-744,663,690	60,205,288,690	37,120,315,476
2016	3	59,931,210,526	1,484,122,807	58,627,912,281	19,171,263,158
2017	2	107,012,698,795	4,031,584,337	72,139,271,084	44,978,638,554
2018	2	114,181,372,842	3,047,785,386	68,963,157,652	39,218,147,871

2019	2	111,593,277,778	177,666,667	66,782,444,444	40,111,666,667
2020	2	75,928,285,715	-1,967,285,715	63,409,285,715	43,078,285,715
2021	2	106,240,375,910	4,243,070,765	68,989,120,912	42,825,538,266
2022	2	132,697,073,996	12,264,024,313	72,024,586,681	46,109,589,852
2023	2	9,825,821,182	531,295,001	8,744,906,909	4,400,090,286
2024	2	119,016,594,207	-318,328,936	69,694,678,329	49,307,561,419

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	1	131,457,200,000	19,796,240,000	202,876,160,000	96,969,100,000
2008	2	165,351,300,000	24,290,320,000	272,181,690,000	134,764,970,000
2009	2	177,032,610,000	26,315,460,000	296,384,530,000	146,224,220,000
2010	2	195,781,250,000	26,147,518,382	356,617,800,245	164,127,144,608
2011	2	197,595,596,250	30,702,492,551	338,372,720,006	100,723,348,594
2012	2	219,085,185,185	45,183,703,704	478,369,629,630	256,920,740,741
2013	3	2,603,407,307,692	-30,100,512,821	2,098,436,666,667	1,230,576,153,846
2014	3	2,795,723,809,524	110,430,158,730	2,379,085,714,286	1,460,387,301,587
2015	3	2,474,515,674,603	-34,347,619,048	2,197,487,896,825	1,364,560,714,286
2016	3	2,563,471,428,571	62,942,857,143	2,507,128,571,429	824,342,857,143
2017	2	2,878,074,131,274	107,069,884,170	1,935,323,552,124	1,209,312,741,313
2018	2	3,356,359,803,922	89,325,490,196	2,026,268,627,451	1,154,554,901,961
2019	2	3,234,776,531,089	5,178,821,879	1,935,944,834,035	1,162,549,088,359
2020	2	2,166,660,000,000	-56,545,714,286	1,809,174,285,714	1,230,077,142,857
2021	2	3,376,032,328,566	134,833,293,452	2,192,287,757,778	1,360,880,438,173
2022	2	4,582,994,441,828	423,510,441,200	2,487,080,012,561	1,592,386,465,693
2023	2	366,812,739,837	19,827,569,106	326,389,325,203	164,249,886,179
2024	2	4,354,268,776,181	-10,992,670,606	2,558,017,743,940	1,805,445,467,190

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	1	131,457,200,000	19,796,240,000	202,876,160,000	96,969,100,000
2008	2	82,675,650,000	12,145,160,000	136,090,845,000	67,382,485,000
2009	2	88,516,305,000	13,157,730,000	148,192,265,000	73,112,110,000
2010	2	97,890,625,000	13,073,759,191	178,308,900,123	82,063,572,304
2011	2	98,797,798,125	15,351,246,276	169,186,360,003	50,361,674,297
2012	2	109,542,592,593	22,591,851,852	239,184,814,815	128,460,370,370
2013	3	867,802,435,897	-10,033,504,274	699,478,888,889	410,192,051,282
2014	3	931,907,936,508	36,810,052,910	793,028,571,429	486,795,767,196
2015	3	824,838,558,201	-11,449,206,349	732,495,965,608	454,853,571,429
2016	3	854,490,476,190	20,980,952,381	835,709,523,810	274,780,952,381
2017	2	1,439,037,065,637	53,534,942,085	967,661,776,062	604,656,370,656

2017	2	1,439,037,065,637	53,534,942,085	967,661,776,062	604,656,370,656
2018	2	1,678,179,901,961	44,662,745,098	1,013,134,313,725	577,277,450,980
2019	2	1,617,388,265,545	2,589,410,940	967,972,417,017	581,274,544,180
2020	2	1,083,330,000,000	-28,272,857,143	904,587,142,857	615,038,571,429
2021	2	1,688,016,164,283	67,416,646,726	1,096,143,878,889	680,440,219,087
2022	2	2,291,497,220,914	211,755,220,600	1,243,540,006,281	796,193,232,847
2023	2	183,406,369,919	9,913,784,553	163,194,662,602	82,124,943,090
2024	2	2,177,134,388,091	-5,496,335,303	1,279,008,871,970	902,722,733,595