Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
0	1	259,489,501	72,903,337	780,361,882	251,371,196
2007	1	13,777,304,964	3,234,609,929	167,677,446,808	157,960,283,687
2008	3	27,712,380,168	3,446,318,379	188,572,909,309	169,792,901,071
2009	4	31,927,948,905	3,421,562,742	236,312,598,631	216,073,637,158
2010	4	38,891,627,041	4,333,821,778	288,264,585,024	263,195,427,813
2011	4	40,712,451,380	4,957,024,884	299,360,993,213	84,011,446,163
2012	4	42,005,539,242	5,193,972,686	281,513,801,415	254,433,854,061
2013	4	39,236,919,223	5,152,839,640	259,504,814,631	232,474,726,629
2014	4	35,655,296,393	5,230,530,344	261,842,763,790	1,682,207,874,410
2015	4	28,944,312,566	4,424,665,439	238,518,636,888	213,402,460,176
2016	4	19,169,829,276	3,852,432,733	213,122,386,221	192,678,846,549
2017	4	20,246,985,947	4,642,070,529	221,601,695,979	199,415,327,897
2018	4	10,707,215,595	1,465,574,438	73,452,287,644	62,571,220,421
2019	4	18,448,772,266	4,328,491,275	85,555,476,733	76,338,820,068
2020	4	15,459,221,633	2,005,227,788	259,046,186,029	235,696,786,446
2021	4	17,363,860,980	3,877,351,045	256,204,790,246	231,417,722,638
2022	4	19,152,476,526	4,682,853,686	246,780,864,808	222,472,822,901
2023	4	17,896,699,063	5,418,275,692	240,909,037,321	217,213,084,560
2024	4	16,906,643,299	4,242,555,708	186,208,393,785	167,520,913,134

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
0	1	259,489,501	72,903,337	780,361,882	251,371,196
2007	1	13,777,304,964	3,234,609,929	167,677,446,808	157,960,283,687
2008	3	9,237,460,056	1,148,772,793	62,857,636,436	56,597,633,690
2009	4	7,981,987,226	855,390,686	59,078,149,658	54,018,409,290
2010	4	9,722,906,760	1,083,455,444	72,066,146,256	65,798,856,953
2011	4	10,178,112,845	1,239,256,221	74,840,248,303	21,002,861,541
2012	4	10,501,384,811	1,298,493,172	70,378,450,354	63,608,463,515
2013	4	9,809,229,806	1,288,209,910	64,876,203,658	58,118,681,657
2014	4	8,913,824,098	1,307,632,586	65,460,690,947	420,551,968,603
2015	4	7,236,078,142	1,106,166,360	59,629,659,222	53,350,615,044
2016	4	4,792,457,319	963,108,183	53,280,596,555	48,169,711,637
2017	4	5,061,746,487	1,160,517,632	55,400,498,205	49,852,821,074

2017	4	5,061,746,487	1,160,517,632	55,400,423,995	49,853,831,974
2018	4	3,569,071,865	488,524,813	24,484,095,881	20,857,073,474
2019	4	4,612,193,067	1,082,122,819	21,388,869,183	19,084,705,017
2020	4	3,864,805,408	501,306,947	64,761,546,507	58,924,196,612
2021	4	4,340,965,245	969,337,761	64,051,197,562	57,854,430,660
2022	4	4,788,119,132	1,170,713,422	61,695,216,202	55,618,205,725
2023	4	4,474,174,766	1,354,568,923	60,227,259,330	54,303,271,140
2024	4	4,226,660,825	1,060,638,927	46,552,098,446	41,880,228,284

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
0	1	4,845,572,000	1,361,359,000	14,572,072,000	4,693,975,000
2007	1	97,130,000,000	22,804,000,000	1,182,126,000,000	1,113,620,000,000
2008	3	229,181,384,000	28,501,053,000	1,559,497,960,000	1,404,187,291,864
2009	4	268,229,474,000	28,491,124,000	1,961,618,483,000	1,793,391,730,000
2010	4	273,760,004,000	30,250,847,000	2,002,892,582,000	1,828,246,930,000
2011	4	289,869,994,000	35,607,405,000	2,161,386,371,000	606,562,641,296
2012	4	336,691,856,000	42,217,051,000	2,305,167,647,000	2,084,424,305,000
2013	4	362,728,558,000	48,845,788,000	2,485,184,546,000	2,228,200,312,000
2014	4	377,972,418,000	56,246,832,000	2,829,794,470,000	18,215,076,355,000
2015	4	348,310,453,000	55,485,414,000	3,033,129,206,000	2,716,997,972,000
2016	4	268,357,101,000	53,254,994,000	2,935,588,484,000	2,652,960,048,000
2017	4	272,924,423,000	63,005,911,000	3,018,229,198,000	2,716,816,363,000
2018	4	280,279,006,000	62,724,409,000	3,077,648,342,000	2,739,374,753,169
2019	4	267,163,843,000	62,527,367,000	1,235,396,272,000	1,102,078,355,000
2020	4	240,580,735,000	30,077,698,000	3,875,581,287,000	3,523,626,156,000
2021	4	263,302,790,000	60,780,566,000	4,058,422,255,000	3,668,693,541,000
2022	4	321,271,074,000	80,095,555,000	4,249,976,170,000	3,833,427,828,000
2023	4	334,860,090,000	101,228,485,000	4,499,233,594,000	4,056,534,910,000
2024	4	309,320,986,000	77,443,662,000	3,396,720,519,000	3,055,609,833,000

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
0	1	4,845,572,000	1,361,359,000	14,572,072,000	4,693,975,000
2007	1	97,130,000,000	22,804,000,000	1,182,126,000,000	1,113,620,000,000
2008	3	76,393,794,667	9,500,351,000	519,832,653,333	468,062,430,621
2009	4	67,057,368,500	7,122,781,000	490,404,620,750	448,347,932,500
2010	4	68,440,001,000	7,562,711,750	500,723,145,500	457,061,732,500
2011	4	72,467,498,500	8,901,851,250	540,346,592,750	151,640,660,324
2012	4	84,172,964,000	10,554,262,750	576,291,911,750	521,106,076,250
2013	4	90,683,139,500	12,211,447,000	621,296,136,500	557,050,078,000

2013	4	90,682,139,500	12,211,447,000	621,296,136,500	557,050,078,000
2014	4	94,493,104,500	14,061,708,000	707,448,617,500	4,553,769,088,750
2015	4	87,077,613,250	13,871,353,500	758,282,301,500	679,249,493,000
2016	4	67,089,275,250	13,313,748,500	733,897,121,000	663,240,012,000
2017	4	68,231,105,750	15,751,477,750	754,557,299,500	679,204,090,750
2018	4	70,069,751,500	15,681,102,250	769,412,085,500	684,843,688,292
2019	4	66,790,960,750	15,631,841,750	308,849,068,000	275,519,588,750
2020	4	60,145,183,750	7,519,424,500	968,895,321,750	880,906,539,000
2021	4	65,825,697,500	15,195,141,500	1,014,605,563,750	917,173,385,250
2022	4	80,317,768,500	20,023,888,750	1,062,494,042,500	958,356,957,000
2023	4	83,715,022,500	25,307,121,250	1,124,808,398,500	1,014,133,727,500
2024	4	77,330,246,500	19,360,915,500	849,180,129,750	763,902,458,250