Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	4	35,219,654,170	6,509,100,361	127,284,459,491	98,077,865,779
2009	4	30,576,817,016	2,204,453,158	133,152,089,887	93,060,440,299
2010	4	44,229,254,866	8,311,171,750	161,259,513,288	108,479,740,938
2011	4	48,612,615,008	10,461,266,755	174,885,005,244	117,230,725,000
2012	4	46,343,115,633	5,304,343,259	195,009,712,986	133,279,262,531
2013	3	15,769,811,059	3,569,174,997	111,827,045,771	96,475,690,481
2014	3	16,209,523,372	3,951,227,619	107,570,336,744	92,435,519,625
2015	3	10,768,410,652	3,327,271,166	97,987,025,162	84,888,278,596
2016	3	14,277,784,121	3,421,402,319	92,683,008,029	70,976,264,050
2017	3	15,138,303,482	4,153,415,806	110,751,877,287	93,622,108,019
2018	3	17,538,039,492	4,468,609,292	118,184,145,720	93,602,631,603
2019	3	18,970,332,033	4,285,915,657	132,127,212,980	104,411,333,607
2020	5	33,103,572,716	5,642,256,867	346,923,039,604	312,897,193,553
2021	3	19,062,808,172	4,223,252,639	153,993,592,913	121,266,594,727
2022	3	18,753,342,649	5,129,085,728	145,421,713,830	122,878,110,076
2023	3	18,241,031,935	3,831,904,690	140,333,607,199	118,575,523,529
2024	3	16,426,274,399	3,555,718,590	145,356,941,365	123,781,892,837

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	4	8,804,913,543	1,627,275,090	31,821,114,873	24,519,466,445
2009	4	7,644,204,254	551,113,289	33,288,022,472	23,265,110,075
2010	4	11,057,313,716	2,077,792,937	40,314,878,322	27,119,935,234
2011	4	12,153,153,752	2,615,316,689	43,721,251,311	29,307,681,250
2012	4	11,585,778,908	1,326,085,815	48,752,428,246	33,319,815,633
2013	3	5,256,603,686	1,189,724,999	37,275,681,924	32,158,563,494
2014	3	5,403,174,457	1,317,075,873	35,856,778,915	30,811,839,875
2015	3	3,589,470,217	1,109,090,389	32,662,341,721	28,296,092,865
2016	3	4,759,261,374	1,140,467,440	30,894,336,010	23,658,754,683
2017	3	5,046,101,161	1,384,471,935	36,917,292,429	31,207,369,340
2018	3	5,846,013,164	1,489,536,431	39,394,715,240	31,200,877,201
2019	3	6,323,444,011	1,428,638,552	44,042,404,327	34,803,777,869
2020	5	6,620,714,543	1,128,451,373	69,384,607,921	62,579,438,711

2021	3	6,354,269,391	1,407,750,880	51,331,197,638	40,422,198,242
2022	3	6,251,114,216	1,709,695,243	48,473,904,610	40,959,370,025
2023	3	6,080,343,978	1,277,301,563	46,777,869,066	39,525,174,510
2024	3	5,475,424,800	1,185,239,530	48,452,313,788	41,260,630,946

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	4	289,218,254,098	53,451,555,738	1,048,589,142,623	808,838,539,344
2009	4	254,188,068,595	18,396,328,099	1,120,763,874,380	788,418,097,521
2010	4	324,533,952,941	60,923,741,176	1,172,387,880,392	785,165,896,078
2011	4	348,752,321,430	74,938,766,652	1,238,872,314,250	825,502,275,932
2012	4	373,654,734,426	42,028,819,672	1,548,877,598,361	1,049,379,711,475
2013	3	146,117,641,026	32,073,220,513	991,153,700,000	852,834,620,513
2014	3	171,384,242,857	41,319,214,286	1,118,768,114,286	960,332,157,143
2015	3	133,540,885,714	39,358,714,286	1,130,790,585,714	976,103,514,286
2016	3	202,332,428,571	49,372,714,286	1,358,005,571,429	1,051,383,428,571
2017	3	187,488,428,571	52,899,857,143	1,436,992,714,286	1,219,008,714,286
2018	3	252,003,333,333	64,006,666,667	1,685,268,333,333	1,331,722,666,667
2019	3	276,365,806,452	62,491,387,097	1,929,119,935,484	1,525,555,870,968
2020	5	537,568,000,000	93,026,000,000	5,924,391,000,000	5,360,540,000,000
2021	3	282,404,528,795	60,934,482,559	2,162,289,699,880	1,676,623,758,139
2022	3	309,427,545,455	83,329,636,364	2,312,995,181,818	1,947,635,090,909
2023	3	341,588,739,837	71,873,569,106	2,634,414,325,203	2,226,594,886,179
2024	3	313,180,713,795	65,947,364,053	2,686,723,345,545	2,281,978,589,773

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	4	72,304,563,525	13,362,888,934	262,147,285,656	202,209,634,836
2009	4	63,547,017,149	4,599,082,025	280,190,968,595	197,104,524,380
2010	4	81,133,488,235	15,230,935,294	293,096,970,098	196,291,474,020
2011	4	87,188,080,358	18,734,691,663	309,718,078,563	206,375,568,983
2012	4	93,413,683,607	10,507,204,918	387,219,399,590	262,344,927,869
2013	3	48,705,880,342	10,691,073,504	330,384,566,667	284,278,206,838
2014	3	57,128,080,952	13,773,071,429	372,922,704,762	320,110,719,048
2015	3	44,513,628,571	13,119,571,429	376,930,195,238	325,367,838,095
2016	3	67,444,142,857	16,457,571,429	452,668,523,810	350,461,142,857
2017	3	62,496,142,857	17,633,285,714	478,997,571,429	406,336,238,095
2018	3	84,001,111,111	21,335,555,556	561,756,111,111	443,907,555,556
2019	3	92,121,935,484	20,830,462,366	643,039,978,495	508,518,623,656
2020	5	107,513,600,000	18,605,200,000	1,184,878,200,000	1,072,108,000,000
2021	3	94,134,843,932	20,311,494,186	720,763,232,293	558,874,586,046

2021	3	94,134,842,932	20,311,494,186	720,763,233,293	558,874,586,046
2022	3	103,142,515,152	27,776,545,455	770,998,393,939	649,211,696,970
2023	3	113,862,913,279	23,957,856,369	878,138,108,401	742,198,295,393
2024	3	104,393,571,265	21,982,454,684	895,574,448,515	760,659,529,924