Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	3	6,851,269,648	610,519,949	6,021,039,902	3,380,773,880
2009	3	6,721,355,980	421,266,715	5,874,866,069	3,197,289,238
2010	3	13,824,800,594	927,722,190	11,088,947,788	5,332,769,419
2011	3	14,766,054,888	1,046,658,202	13,105,085,029	6,305,618,332
2012	3	14,517,585,184	685,389,050	13,679,146,975	7,622,417,999
2013	3	16,136,345,150	981,335,982	13,242,146,150	7,234,311,693
2014	3	15,169,692,293	1,006,749,799	12,783,791,708	6,928,196,321
2015	3	12,896,137,322	1,030,728,485	11,019,887,171	5,618,158,027
2016	3	10,652,559,644	1,015,137,637	10,561,869,873	-2,513,541,133
2017	3	11,701,395,424	777,693,242	11,211,583,556	5,195,032,384
2018	3	12,446,076,863	1,298,456,977	10,398,597,610	-3,925,924,423
2019	3	11,551,796,247	1,272,457,465	11,932,726,043	-3,108,899,897
2020	3	12,351,943,770	1,164,858,358	11,081,784,935	3,989,440,989
2021	3	12,218,158,189	1,301,694,605	12,884,854,188	-3,615,894,794
2022	3	13,129,412,130	1,761,040,875	13,903,149,074	6,371,604,330
2023	3	11,531,496,068	822,292,428	13,080,231,985	5,605,653,243
2024	3	10,972,200,370	429,769,106	11,266,433,142	5,302,034,472
2025	1	1,914,389,897	72,273,676	1,451,540,946	761,461,177

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	3	2,283,756,549	203,506,650	2,007,013,301	1,126,924,627
2009	3	2,240,451,993	140,422,238	1,958,288,690	1,065,763,079
2010	3	4,608,266,865	309,240,730	3,696,315,929	1,777,589,806
2011	3	4,922,018,296	348,886,067	4,368,361,676	2,101,872,777
2012	3	4,839,195,061	228,463,017	4,559,715,658	2,540,806,000
2013	3	5,378,781,717	327,111,994	4,414,048,717	2,411,437,231
2014	3	5,056,564,098	335,583,266	4,261,263,903	2,309,398,774
2015	3	4,298,712,441	343,576,162	3,673,295,724	1,872,719,342
2016	3	3,550,853,215	338,379,212	3,520,623,291	-837,847,044
2017	3	3,900,465,141	259,231,081	3,737,194,519	1,731,677,461
2018	3	4,148,692,288	432,818,992	3,466,199,203	-1,308,641,474
2019	3	3,850,598,749	424,152,488	3,977,575,348	-1,036,299,966
2020	3	4,117,314,590	388,286,119	3,693,928,312	1,329,813,663

2020	3	4,117,314,590	388,286,119	3,693,928,312	1,329,813,663
2021	3	4,072,719,396	433,898,202	4,294,951,396	-1,205,298,265
2022	3	4,376,470,710	587,013,625	4,634,383,025	2,123,868,110
2023	3	3,843,832,023	274,097,476	4,360,077,328	1,868,551,081
2024	3	3,657,400,123	143,256,369	3,755,477,714	1,767,344,824
2025	1	1,914,389,897	72,273,676	1,451,540,946	761,461,177

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	3	56,660,000,000	5,049,000,000	49,794,000,000	27,959,000,000
2009	3	56,087,000,000	3,551,000,000	48,667,000,000	26,485,000,000
2010	3	100,550,000,000	6,731,705,882	81,182,562,745	39,051,919,608
2011	3	105,690,696,970	7,517,161,616	94,030,202,020	45,244,636,364
2012	3	113,701,000,000	5,389,300,000	107,154,400,000	59,713,800,000
2013	3	150,671,641,026	9,405,820,513	124,806,000,000	68,136,820,513
2014	3	161,319,142,857	10,847,714,286	136,459,714,286	73,917,857,143
2015	3	159,790,285,714	13,240,714,286	137,727,285,714	70,158,714,286
2016	3	147,522,428,571	13,797,714,286	145,580,571,429	-33,078,571,429
2017	3	143,309,428,571	8,841,857,143	136,643,714,286	63,529,714,286
2018	3	178,577,333,333	18,979,666,667	149,767,333,333	-57,555,333,333
2019	3	167,700,806,452	18,451,387,097	173,156,935,484	-45,139,129,032
2020	3	178,249,000,000	16,156,000,000	158,737,000,000	58,442,000,000
2021	3	190,465,528,795	20,535,482,559	202,948,699,880	-58,509,241,861
2022	3	223,615,545,455	30,281,636,364	238,119,181,818	108,868,090,909
2023	3	215,348,739,837	15,333,569,106	244,126,325,203	104,657,886,179
2024	3	212,563,759,166	8,461,580,485	220,953,742,234	103,346,500,257
2025	1	32,183,000,000	1,215,000,000	24,402,000,000	12,801,000,000

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	3	18,886,666,667	1,683,000,000	16,598,000,000	9,319,666,667
2009	3	18,695,666,667	1,183,666,667	16,222,333,333	8,828,333,333
2010	3	33,516,666,667	2,243,901,961	27,060,854,248	13,017,306,536
2011	3	35,230,232,323	2,505,720,539	31,343,400,673	15,081,545,455
2012	3	37,900,333,333	1,796,433,333	35,718,133,333	19,904,600,000
2013	3	50,223,880,342	3,135,273,504	41,602,000,000	22,712,273,504
2014	3	53,773,047,619	3,615,904,762	45,486,571,429	24,639,285,714
2015	3	53,263,428,571	4,413,571,429	45,909,095,238	23,386,238,095
2016	3	49,174,142,857	4,599,238,095	48,526,857,143	-11,026,190,476
2017	3	47,769,809,524	2,947,285,714	45,547,904,762	21,176,571,429
2018	3	59,525,777,778	6,326,555,556	49,922,444,444	19,185,111,111

2018	3	59,525,777,778	6,326,555,556	49,922,444,444	-19,185,111,111
2019	3	55,900,268,817	6,150,462,366	57,718,978,495	-15,046,376,344
2020	3	59,416,333,333	5,385,333,333	52,912,333,333	19,480,666,667
2021	3	63,488,509,598	6,845,160,853	67,649,566,627	-19,503,080,620
2022	3	74,538,515,152	10,093,878,788	79,373,060,606	36,289,363,636
2023	3	71,782,913,279	5,111,189,702	81,375,441,734	34,885,962,060
2024	3	70,854,586,389	2,820,526,828	73,651,247,411	34,448,833,419
2025	1	32,183,000,000	1,215,000,000	24,402,000,000	12,801,000,000