Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	1	18,646,411,348	2,807,977,305	28,776,760,284	13,754,482,270
2008	4	28,487,872,792	4,954,621,281	144,929,839,539	117,993,439,057
2009	6	39,313,409,395	5,389,595,376	147,626,803,783	117,800,732,512
2010	8	41,827,066,595	6,539,432,315	181,103,844,441	143,921,226,506
2011	8	42,480,778,437	7,833,893,393	192,847,452,331	145,507,802,249
2012	10	53,636,593,555	10,756,916,163	232,318,469,084	180,330,198,091
2013	9	51,377,003,958	9,953,335,504	242,129,521,839	173,111,113,110
2014	9	48,197,229,428	10,095,648,793	217,879,211,857	168,875,705,739
2015	9	41,570,630,307	9,928,517,821	201,170,859,641	155,321,470,880
2016	9	41,710,854,629	8,797,979,694	192,048,461,354	104,389,990,174
2017	8	23,271,017,724	7,170,196,981	175,472,827,427	142,586,016,532
2018	8	23,423,237,642	15,762,186,891	206,432,297,477	161,582,842,278
2019	8	26,792,712,022	8,698,939,647	216,636,724,641	168,717,960,949
2020	10	38,589,690,584	8,467,399,505	442,500,278,358	377,773,715,154
2021	8	30,535,541,908	11,822,810,715	262,282,406,660	200,771,185,634
2022	8	23,694,946,633	22,615,801,302	262,307,942,584	192,655,454,387
2023	8	22,783,060,710	13,437,020,829	246,162,758,283	183,086,258,313
2024	8	17,573,878,679	11,945,348,512	255,788,643,858	139,565,911,166
2025	5	2,764,016,948	264,308,801	3,415,094,470	1,279,499,482

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	1	18,646,411,348	2,807,977,305	28,776,760,284	13,754,482,270
2008	4	7,121,968,198	1,238,655,320	36,232,459,885	29,498,359,764
2009	6	6,552,234,899	898,265,896	24,604,467,297	19,633,455,419
2010	8	5,228,383,324	817,429,039	22,637,980,555	17,990,153,313
2011	8	5,310,097,305	979,236,674	24,105,931,541	18,188,475,281
2012	10	5,363,659,355	1,075,691,616	23,231,846,908	18,033,019,809
2013	9	5,708,555,995	1,105,926,167	26,903,280,204	19,234,568,123
2014	9	5,355,247,714	1,121,738,755	24,208,801,317	18,763,967,304
2015	9	4,618,958,923	1,103,168,647	22,352,317,738	17,257,941,209
2016	9	4,634,539,403	977,553,299	21,338,717,928	11,598,887,797
2017	8	2,908,877,215	896,274,623	21,934,103,428	17,823,252,066

2018	8	2,927,904,705	1,970,273,361	25,804,037,185	20,197,855,285
2019	8	3,349,089,003	1,087,367,456	27,079,590,580	21,089,745,119
2020	10	3,858,969,058	846,739,951	44,250,027,836	37,777,371,515
2021	8	3,816,942,739	1,477,851,339	32,785,300,833	25,096,398,204
2022	8	2,961,868,329	2,826,975,163	32,788,492,823	24,081,931,798
2023	8	2,847,882,589	1,679,627,604	30,770,344,785	22,885,782,289
2024	8	2,196,734,835	1,493,168,564	31,973,580,482	17,445,738,896
2025	5	552,803,390	52,861,760	683,018,894	255,899,896

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	1	131,457,200,000	19,796,240,000	202,876,160,000	96,969,100,000
2008	4	235,594,708,000	40,974,718,000	1,198,569,773,000	975,805,741,000
2009	6	332,687,676,000	45,573,667,000	1,255,164,769,000	1,002,865,661,000
2010	8	311,877,197,000	48,757,466,500	1,314,834,078,500	1,034,454,983,000
2011	8	304,209,700,281	55,975,792,935	1,369,161,151,986	1,030,077,742,230
2012	10	411,753,393,488	81,964,278,734	1,802,536,555,084	1,408,106,082,468
2013	9	447,126,552,667	86,264,244,667	2,151,490,669,667	1,554,596,188,333
2014	9	516,488,156,000	108,346,351,889	2,320,678,218,333	1,792,186,308,778
2015	9	473,186,421,889	112,960,658,667	2,349,886,993,111	1,830,491,400,000
2016	9	598,746,269,143	126,057,948,714	2,756,383,578,000	1,501,976,567,714
2017	8	312,425,748,405	95,872,016,243	2,335,308,109,351	1,894,705,788,270
2018	8	315,677,095,000	204,217,227,000	2,882,356,658,000	2,289,408,472,000
2019	8	387,636,626,174	126,368,568,159	3,148,803,961,797	2,453,501,598,000
2020	10	635,049,913,333	142,270,112,333	7,428,014,744,667	6,345,619,449,667
2021	8	459,062,637,890	175,065,204,083	3,843,097,280,573	2,929,948,260,944
2022	8	377,349,809,284	343,986,692,704	4,173,764,769,408	3,105,593,948,884
2023	8	422,959,775,629	247,515,792,239	4,583,834,434,938	3,422,631,933,314
2024	8	325,131,801,413	221,803,890,386	4,716,477,687,482	2,573,948,572,572
2025	5	50,268,267,000	4,782,722,000	62,113,228,000	23,295,403,000

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	1	131,457,200,000	19,796,240,000	202,876,160,000	96,969,100,000
2008	4	58,898,677,000	10,243,679,500	299,642,443,250	243,951,435,250
2009	6	55,447,946,000	7,595,611,167	209,194,128,167	167,144,276,833
2010	8	38,984,649,625	6,094,683,313	164,354,259,813	129,306,872,875
2011	8	38,026,212,535	6,996,974,117	171,145,143,998	128,759,717,779
2012	10	41,175,339,349	8,196,427,873	180,253,655,508	140,810,608,247
2013	9	49,680,728,074	9,584,916,074	239,054,518,852	172,732,909,815
2014	9	57,387,572,889	12,038,483,543	257,853,135,370	199,131,812,086

2014	9	57,387,572,889	12,038,483,543	257,853,135,370	199,131,812,086
2015	9	52,576,269,099	12,551,184,296	261,098,554,790	203,387,933,333
2016	9	66,527,363,238	14,006,438,746	306,264,842,000	166,886,285,302
2017	8	39,053,218,551	11,984,002,030	291,913,513,669	236,838,223,534
2018	8	39,459,636,875	25,527,153,375	360,294,582,250	286,176,059,000
2019	8	48,454,578,272	15,796,071,020	393,600,495,225	306,687,699,750
2020	10	63,504,991,333	14,227,011,233	742,801,474,467	634,561,944,967
2021	8	57,382,829,736	21,883,150,510	480,387,160,072	366,243,532,618
2022	8	47,168,726,161	42,998,336,588	521,720,596,176	388,199,243,611
2023	8	52,869,971,954	30,939,474,030	572,979,304,367	427,828,991,664
2024	8	40,641,475,177	27,725,486,298	589,559,710,935	321,743,571,572
2025	5	10,053,653,400	956,544,400	12,422,645,600	4,659,080,600