Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	2	19,737,073,475	2,860,926,383	29,753,749,504	14,501,411,631
2008	3	21,070,239,177	3,017,636,879	34,030,403,385	17,169,472,188
2009	3	22,483,896,975	3,211,132,947	36,454,297,348	18,328,124,191
2010	3	27,027,954,915	3,452,718,255	47,483,479,693	22,263,890,818
2011	3	28,658,309,134	4,354,659,019	48,083,437,622	13,971,886,216
2012	3	30,316,416,020	6,117,215,646	65,109,734,921	35,167,400,079
2013	4	265,762,168,672	-2,134,309,321	220,513,311,567	127,345,763,208
2014	4	253,365,223,469	10,031,982,393	215,344,142,915	132,279,160,609
2015	4	201,450,390,547	-2,199,948,589	181,513,161,613	111,997,110,240
2016	4	180,727,436,189	4,502,180,285	176,589,634,401	57,973,400,253
2017	3	214,852,403,869	8,015,757,266	144,860,444,619	90,340,733,617
2018	3	228,910,075,939	6,000,454,355	138,404,213,115	78,827,729,900
2019	2	223,186,555,556	355,333,333	133,564,888,889	80,223,333,333
2020	2	151,856,571,429	-3,934,571,429	126,818,571,429	86,156,571,429
2021	2	212,480,751,819	8,486,141,530	137,978,241,823	85,651,076,531
2022	2	265,394,147,992	24,528,048,626	144,049,173,362	92,219,179,704
2023	2	19,651,642,364	1,062,590,001	17,489,813,817	8,800,180,572
2024	2	238,033,188,414	-636,657,872	139,389,356,658	98,615,122,837

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	2	9,868,536,738	1,430,463,191	14,876,874,752	7,250,705,816
2008	3	7,023,413,059	1,005,878,960	11,343,467,795	5,723,157,396
2009	3	7,494,632,325	1,070,377,649	12,151,432,449	6,109,374,730
2010	3	9,009,318,305	1,150,906,085	15,827,826,564	7,421,296,939
2011	3	9,552,769,711	1,451,553,006	16,027,812,541	4,657,295,405
2012	3	10,105,472,007	2,039,071,882	21,703,244,974	11,722,466,693
2013	4	66,440,542,168	-533,577,330	55,128,327,892	31,836,440,802
2014	4	63,341,305,867	2,507,995,598	53,836,035,729	33,069,790,152
2015	4	50,362,597,637	-549,987,147	45,378,290,403	27,999,277,560
2016	4	45,181,859,047	1,125,545,071	44,147,408,600	14,493,350,063
2017	3	71,617,467,956	2,671,919,089	48,286,814,873	30,113,577,872
2018	3	76,303,358,646	2,000,151,452	46,134,737,705	26,275,909,967

2019	2	111,593,277,778	177,666,667	66,782,444,444	40,111,666,667
2020	2	75,928,285,715	-1,967,285,715	63,409,285,715	43,078,285,715
2021	2	106,240,375,910	4,243,070,765	68,989,120,912	42,825,538,266
2022	2	132,697,073,996	12,264,024,313	72,024,586,681	46,109,589,852
2023	2	9,825,821,182	531,295,001	8,744,906,909	4,400,090,286
2024	2	119,016,594,207	-318,328,936	69,694,678,329	49,307,561,419

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	2	139,146,368,000	20,169,531,000	209,763,934,000	102,234,952,000
2008	3	174,250,878,000	24,955,857,000	281,431,436,000	141,991,535,000
2009	3	189,122,846,000	27,097,471,000	306,757,400,000	154,189,247,000
2010	3	207,118,838,000	26,741,594,382	366,568,194,245	171,516,126,608
2011	3	206,371,361,250	31,345,830,551	346,143,698,006	100,728,853,877
2012	3	227,868,563,185	45,512,464,704	485,958,799,630	262,633,206,741
2013	4	2,614,450,454,692	-29,541,974,821	2,107,240,705,667	1,237,153,793,846
2014	4	2,811,063,439,524	111,102,965,730	2,389,018,764,286	1,467,627,378,587
2015	4	2,488,391,244,603	-33,958,173,048	2,207,752,957,825	1,371,838,428,286
2016	4	2,577,245,046,571	63,677,582,143	2,517,540,560,429	831,122,116,143
2017	3	2,888,874,833,274	106,450,691,170	1,942,923,198,124	1,214,320,683,313
2018	3	3,363,708,259,922	88,048,457,196	2,032,684,883,451	1,159,810,296,961
2019	2	3,234,776,531,089	5,178,821,879	1,935,944,834,035	1,162,549,088,359
2020	2	2,166,660,000,000	-56,545,714,286	1,809,174,285,714	1,230,077,142,857
2021	2	3,376,032,328,566	134,833,293,452	2,192,287,757,778	1,360,880,438,173
2022	2	4,582,994,441,828	423,510,441,200	2,487,080,012,561	1,592,386,465,693
2023	2	366,812,739,837	19,827,569,106	326,389,325,203	164,249,886,179
2024	2	4,354,268,776,181	-10,992,670,606	2,558,017,743,940	1,805,445,467,190

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	2	69,573,184,000	10,084,765,500	104,881,967,000	51,117,476,000
2008	3	58,083,626,000	8,318,619,000	93,810,478,667	47,330,511,667
2009	3	63,040,948,667	9,032,490,333	102,252,466,667	51,396,415,667
2010	3	69,039,612,667	8,913,864,794	122,189,398,082	57,172,042,203
2011	3	68,790,453,750	10,448,610,184	115,381,232,669	33,576,284,626
2012	3	75,956,187,728	15,170,821,568	161,986,266,543	87,544,402,247
2013	4	653,612,613,673	-7,385,493,705	526,810,176,417	309,288,448,462
2014	4	702,765,859,881	27,775,741,433	597,254,691,071	366,906,844,647
2015	4	622,097,811,151	-8,489,543,262	551,938,239,456	342,959,607,071
2016	4	644,311,261,643	15,919,395,536	629,385,140,107	207,780,529,036
2017	3	962,958,277,758	35,483,563,723	647,641,066,041	404,773,561,104

2017	3	962,958,277,758	35,483,563,723	647,641,066,041	404,773,561,104
2018	3	1,121,236,086,641	29,349,485,732	677,561,627,817	386,603,432,320
2019	2	1,617,388,265,545	2,589,410,940	967,972,417,017	581,274,544,180
2020	2	1,083,330,000,000	-28,272,857,143	904,587,142,857	615,038,571,429
2021	2	1,688,016,164,283	67,416,646,726	1,096,143,878,889	680,440,219,087
2022	2	2,291,497,220,914	211,755,220,600	1,243,540,006,281	796,193,232,847
2023	2	183,406,369,919	9,913,784,553	163,194,662,602	82,124,943,090
2024	2	2,177,134,388,091	-5,496,335,303	1,279,008,871,970	902,722,733,595