Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	1	13,777,304,964	3,234,609,929	167,677,446,808	157,960,283,687
2008	5	28,918,811,486	3,853,038,571	191,599,984,038	172,319,359,165
2009	5	32,232,874,526	3,159,326,422	168,365,449,289	152,087,113,626
2010	5	38,920,262,268	4,115,702,302	203,399,001,335	183,029,333,858
2011	5	40,305,884,102	4,498,005,840	215,335,222,829	4,002,722,146
2012	5	43,875,360,913	4,484,591,490	204,502,327,163	180,999,812,098
2013	5	43,829,567,045	4,521,196,364	193,952,028,977	169,990,380,985
2014	5	40,362,086,862	4,623,497,425	196,344,167,203	1,620,081,805,811
2015	5	33,654,903,144	4,073,489,483	174,803,360,701	152,401,209,148
2016	5	19,593,888,948	3,335,784,742	155,222,491,908	136,325,013,810
2017	5	21,441,963,946	3,649,115,471	164,536,099,650	144,240,751,255
2018	5	12,314,937,013	815,266,723	8,074,157,683	1,269,224,508
2019	5	18,595,674,268	3,350,958,519	14,312,530,773	8,729,854,874
2020	5	15,154,253,587	1,909,569,903	178,526,579,796	160,436,016,926
2021	5	20,093,601,413	3,517,835,834	188,404,599,639	164,470,489,051
2022	5	20,316,633,033	4,215,101,457	182,885,447,219	160,054,253,004
2023	4	15,080,403,716	4,484,140,026	177,777,257,426	156,234,972,835
2024	4	21,105,563,580	4,526,827,900	193,810,449,490	170,860,429,630

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	1	13,777,304,964	3,234,609,929	167,677,446,808	157,960,283,687
2008	5	5,783,762,297	770,607,714	38,319,996,808	34,463,871,833
2009	5	6,446,574,905	631,865,284	33,673,089,858	30,417,422,725
2010	5	7,784,052,454	823,140,460	40,679,800,267	36,605,866,772
2011	5	8,061,176,820	899,601,168	43,067,044,566	800,544,429
2012	5	8,775,072,183	896,918,298	40,900,465,433	36,199,962,420
2013	5	8,765,913,409	904,239,273	38,790,405,795	33,998,076,197
2014	5	8,072,417,372	924,699,485	39,268,833,441	324,016,361,162
2015	5	6,730,980,629	814,697,897	34,960,672,140	30,480,241,830
2016	5	3,918,777,790	667,156,948	31,044,498,382	27,265,002,762
2017	5	4,288,392,789	729,823,094	32,907,219,930	28,848,150,251
2018	5	3,078,734,253	203,816,681	2,018,539,421	317,306,127

2019	5	3,719,134,854	670,191,704	2,862,506,155	1,745,970,975
2020	5	3,030,850,717	381,913,981	35,705,315,959	32,087,203,385
2021	5	4,018,720,283	703,567,167	37,680,919,928	32,894,097,810
2022	5	4,063,326,607	843,020,291	36,577,089,444	32,010,850,601
2023	4	3,770,100,929	1,121,035,007	44,444,314,357	39,058,743,209
2024	4	5,276,390,895	1,131,706,975	48,452,612,373	42,715,107,408

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	1	97,130,000,000	22,804,000,000	1,182,126,000,000	1,113,620,000,000
2008	5	239,158,571,000	31,864,629,000	1,584,531,868,000	1,425,081,100,300
2009	5	272,045,461,000	26,664,715,000	1,421,004,392,000	1,283,615,239,000
2010	5	275,858,488,000	28,946,817,000	1,414,866,551,000	1,272,096,313,000
2011	5	284,904,722,000	32,089,355,000	1,552,662,980,000	27,939,046,296
2012	5	347,941,480,000	36,075,456,000	1,669,636,816,000	1,480,348,684,000
2013	5	398,920,690,000	42,170,528,000	1,847,688,605,000	1,624,105,436,000
2014	5	425,507,127,000	49,401,443,000	2,117,075,603,000	17,539,875,233,000
2015	5	396,920,023,000	50,071,099,000	2,204,690,274,000	1,929,734,143,000
2016	5	280,288,221,000	46,704,370,000	2,148,925,135,000	1,883,091,796,000
2017	5	285,469,254,000	49,391,110,000	2,233,792,405,000	1,960,729,832,000
2018	5	301,523,237,000	53,493,831,000	2,136,515,914,000	1,856,259,979,169
2019	5	270,376,964,000	48,455,417,000	209,035,384,000	127,491,792,000
2020	5	246,424,805,000	29,292,582,000	2,682,061,514,000	2,404,226,332,000
2021	5	293,600,348,000	53,687,470,000	2,960,097,116,000	2,596,960,308,000
2022	5	332,200,626,000	70,934,113,000	3,133,096,785,000	2,750,446,047,000
2023	4	282,673,518,000	83,816,126,000	3,321,201,522,000	2,918,200,935,000
2024	4	386,511,031,371	82,675,878,432	3,536,597,915,689	3,117,035,743,484

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	1	97,130,000,000	22,804,000,000	1,182,126,000,000	1,113,620,000,000
2008	5	47,831,714,200	6,372,925,800	316,906,373,600	285,016,220,060
2009	5	54,409,092,200	5,332,943,000	284,200,878,400	256,723,047,800
2010	5	55,171,697,600	5,789,363,400	282,973,310,200	254,419,262,600
2011	5	56,980,944,400	6,417,871,000	310,532,596,000	5,587,809,259
2012	5	69,588,296,000	7,215,091,200	333,927,363,200	296,069,736,800
2013	5	79,784,138,000	8,434,105,600	369,537,721,000	324,821,087,200
2014	5	85,101,425,400	9,880,288,600	423,415,120,600	3,507,975,046,600
2015	5	79,384,004,600	10,014,219,800	440,938,054,800	385,946,828,600
2016	5	56,057,644,200	9,340,874,000	429,785,027,000	376,618,359,200
2017	5	57,093,850,800	9,878,232,000	446,758,481,000	392,145,966,400

2017	5	57,093,850,800	9,878,222,000	446,758,481,000	392,145,966,400
2018	5	60,304,647,400	10,698,766,200	427,303,182,800	371,251,995,834
2019	5	54,075,392,800	9,691,083,400	41,807,076,800	25,498,358,400
2020	5	49,284,961,000	5,858,516,400	536,412,302,800	480,845,266,400
2021	5	58,720,069,600	10,737,494,000	592,019,423,200	519,392,061,600
2022	5	66,440,125,200	14,186,822,600	626,619,357,000	550,089,209,400
2023	4	70,668,379,500	20,954,031,500	830,300,380,500	729,550,233,750
2024	4	96,627,757,843	20,668,969,608	884,149,478,922	779,258,935,871