Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	6	22,746,986,454	2,135,155,378	39,317,649,454	23,467,672,186
2009	6	30,214,019,447	3,682,457,053	36,035,219,139	21,448,912,559
2010	6	38,243,362,631	5,611,621,733	38,566,315,368	20,856,722,005
2011	7	53,198,148,862	9,428,460,553	58,024,829,883	31,996,826,059
2012	8	78,824,295,367	7,041,314,689	45,529,271,738	37,529,494,668
2013	7	64,647,453,599	3,717,909,248	61,964,236,806	39,734,572,062
2014	6	37,640,077,205	5,587,755,653	43,895,289,311	24,475,042,440
2015	6	32,958,383,856	3,490,548,906	42,681,850,121	24,363,154,108
2016	6	28,779,474,438	1,122,676,786	35,325,421,514	21,619,298,504
2017	6	28,936,770,977	634,394,322	34,041,487,551	21,304,299,618
2018	6	29,580,962,638	1,663,437,406	31,556,115,281	20,299,896,547
2019	6	24,236,017,385	1,442,816,814	33,749,077,380	20,036,767,470
2020	6	24,511,995,711	3,522,575,810	34,852,302,148	22,836,351,469
2021	5	21,431,368,652	2,107,143,776	28,948,680,335	18,933,637,178
2022	5	21,306,405,223	3,069,068,421	33,967,513,341	21,613,415,487
2023	5	21,230,450,578	811,903,073	34,458,383,698	21,630,178,852
2024	5	21,482,056,982	1,582,031,562	39,961,205,442	22,730,408,518
2025	2	3,618,380,437	22,285,339	2,124,691,134	1,307,318,375

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	6	3,791,164,409	355,859,230	6,552,941,576	3,911,278,698
2009	6	5,035,669,908	613,742,842	6,005,869,857	3,574,818,760
2010	6	6,373,893,772	935,270,289	6,427,719,228	3,476,120,334
2011	7	7,599,735,552	1,346,922,936	8,289,261,412	4,570,975,151
2012	8	9,853,036,921	880,164,336	5,691,158,967	4,691,186,833
2013	7	9,235,350,514	531,129,893	8,852,033,829	5,676,367,437
2014	6	6,273,346,201	931,292,609	7,315,881,552	4,079,173,740
2015	6	5,493,063,976	581,758,151	7,113,641,687	4,060,525,685
2016	6	4,796,579,073	187,112,798	5,887,570,252	3,603,216,417
2017	6	4,822,795,163	105,732,387	5,673,581,258	3,550,716,603
2018	6	4,930,160,440	277,239,568	5,259,352,547	3,383,316,091
2019	6	4,039,336,231	240,469,469	5,624,846,230	3,339,461,245

2020	6	4,085,332,619	587,095,968	5,808,717,025	3,806,058,578
2021	5	4,286,273,730	421,428,755	5,789,736,067	3,786,727,436
2022	5	4,261,281,045	613,813,684	6,793,502,668	4,322,683,097
2023	5	4,246,090,116	162,380,615	6,891,676,740	4,326,035,770
2024	5	4,296,411,396	316,406,312	7,992,241,088	4,546,081,704
2025	2	1,809,190,219	11,142,670	1,062,345,567	653,659,188

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	6	188,117,578,000	17,657,735,000	325,156,961,000	194,077,649,000
2009	6	255,845,807,000	31,106,833,000	304,672,828,000	181,397,835,000
2010	6	269,008,095,000	39,206,035,000	269,173,058,093	145,604,029,848
2011	7	380,449,631,000	67,839,138,093	416,730,980,558	229,765,283,186
2012	8	634,674,014,158	57,361,294,579	369,303,308,421	303,757,064,211
2013	7	596,190,108,451	32,489,630,922	584,700,476,098	372,631,057,176
2014	6	401,153,460,778	60,336,722,000	473,366,701,889	263,851,685,889
2015	6	398,589,972,000	43,968,265,000	530,311,164,000	301,487,503,000
2016	6	410,541,737,571	15,974,772,143	497,258,379,286	304,593,672,143
2017	6	387,176,660,000	8,706,364,301	460,050,355,959	287,626,860,068
2018	6	410,150,769,118	23,619,733,294	447,159,032,471	287,165,229,412
2019	6	351,399,731,783	20,826,506,870	488,219,596,116	289,414,861,420
2020	6	377,053,152,143	51,368,808,000	519,524,172,000	341,820,980,571
2021	5	323,947,413,000	33,128,880,000	451,225,140,000	296,160,823,000
2022	5	363,741,756,411	52,864,628,855	584,061,727,656	371,453,211,926
2023	5	396,674,821,627	15,160,698,134	643,485,077,716	403,959,047,313
2024	5	392,196,310,093	28,853,578,738	728,896,707,683	414,658,264,498
2025	2	63,196,431,604	305,188,679	36,653,650,943	22,735,858,491

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	6	31,352,929,667	2,942,955,833	54,192,826,833	32,346,274,833
2009	6	42,640,967,833	5,184,472,167	50,778,804,667	30,232,972,500
2010	6	44,834,682,500	6,534,339,167	44,862,176,349	24,267,338,308
2011	7	54,349,947,286	9,691,305,442	59,532,997,223	32,823,611,884
2012	8	79,334,251,770	7,170,161,822	46,162,913,553	37,969,633,026
2013	7	85,170,015,493	4,641,375,846	83,528,639,443	53,233,008,168
2014	6	66,858,910,130	10,056,120,333	78,894,450,315	43,975,280,981
2015	6	66,431,662,000	7,328,044,167	88,385,194,000	50,247,917,167
2016	6	68,423,622,929	2,662,462,024	82,876,396,548	50,765,612,024
2017	6	64,529,443,333	1,451,060,717	76,675,059,326	47,937,810,011
2018	6	68,358,461,520	3,936,622,216	74,526,505,412	47,860,871,569

2018	6	68,358,461,520	3,936,622,216	74,326,305,412	47,660,671,569
2019	6	58,566,621,964	3,471,084,478	81,369,932,686	48,235,810,237
2020	6	62,842,192,024	8,561,468,000	86,587,362,000	56,970,163,429
2021	5	64,789,482,600	6,625,776,000	90,245,028,000	59,232,164,600
2022	5	72,748,351,282	10,572,925,771	116,812,345,531	74,290,642,385
2023	5	79,334,964,325	3,032,139,627	128,697,015,543	80,791,809,463
2024	5	78,439,262,019	5,770,715,748	145,779,341,537	82,931,652,900
2025	2	31,598,215,802	152,594,340	18,326,825,472	11,367,929,246