

Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2009	1	2,703,840,611	841,927,197	71,512,185,953	65,875,446,400
2010	1	3,404,148,063	936,194,729	87,673,628,115	80,786,979,692
2011	1	3,894,044,321	1,201,800,554	89,768,282,548	82,471,191,136
2012	1	3,878,658,537	1,303,292,683	83,290,121,951	76,249,878,049
2013	1	3,647,500,000	1,252,395,833	72,828,645,833	67,445,833,333
2014	1	3,579,593,721	1,270,452,447	74,728,808,864	68,181,163,435
2015	1	3,200,940,439	1,150,548,589	72,549,059,561	66,377,351,097
2016	1	5,077,180,233	960,973,837	65,411,409,884	60,489,752,907
2017	1	5,231,914,894	1,080,044,021	66,321,423,331	60,880,924,431
2018	1	5,051,319,444	1,016,319,444	67,473,819,444	62,167,777,778
2019	1	5,798,627,954	1,150,717,206	79,228,674,382	72,406,624,628
2020	1	4,847,436,491	424,469,162	82,341,854,899	75,607,471,623
2021	1	3,620,555,101	1,034,074,745	76,850,949,738	69,958,523,721
2022	1	4,757,528,523	1,144,069,024	72,603,591,440	65,887,980,438
2023	1	6,261,018,300	1,147,723,938	70,228,366,646	63,844,393,225

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2009	1	2,703,840,611	841,927,197	71,512,185,953	65,875,446,400
2010	1	3,404,148,063	936,194,729	87,673,628,115	80,786,979,692
2011	1	3,894,044,321	1,201,800,554	89,768,282,548	82,471,191,136
2012	1	3,878,658,537	1,303,292,683	83,290,121,951	76,249,878,049
2013	1	3,647,500,000	1,252,395,833	72,828,645,833	67,445,833,333
2014	1	3,579,593,721	1,270,452,447	74,728,808,864	68,181,163,435
2015	1	3,200,940,439	1,150,548,589	72,549,059,561	66,377,351,097
2016	1	5,077,180,233	960,973,837	65,411,409,884	60,489,752,907
2017	1	5,231,914,894	1,080,044,021	66,321,423,331	60,880,924,431
2018	1	5,051,319,444	1,016,319,444	67,473,819,444	62,167,777,778
2019	1	5,798,627,954	1,150,717,206	79,228,674,382	72,406,624,628
2020	1	4,847,436,491	424,469,162	82,341,854,899	75,607,471,623
2021	1	3,620,555,101	1,034,074,745	76,850,949,738	69,958,523,721
2022	1	4,757,528,523	1,144,069,024	72,603,591,440	65,887,980,438
2023	1	6,261,018,300	1,147,723,938	70,228,366,646	63,844,393,225

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2009	1	21,578,000,000	6,719,000,000	570,703,000,000	525,719,000,000
2010	1	23,635,000,000	6,500,000,000	608,718,000,000	560,904,000,000
2011	1	28,115,000,000	8,677,000,000	648,127,000,000	595,442,000,000
2012	1	31,805,000,000	10,687,000,000	682,979,000,000	625,249,000,000
2013	1	35,016,000,000	12,023,000,000	699,155,000,000	647,480,000,000
2014	1	38,767,000,000	13,759,000,000	809,313,000,000	738,402,000,000
2015	1	40,844,000,000	14,681,000,000	925,726,000,000	846,975,000,000
2016	1	69,862,000,000	13,223,000,000	900,061,000,000	832,339,000,000
2017	1	71,311,000,000	14,721,000,000	903,961,000,000	829,807,000,000
2018	1	72,739,000,000	14,635,000,000	971,623,000,000	895,216,000,000
2019	1	83,680,000,000	16,606,000,000	1,143,349,000,000	1,044,900,000,000
2020	1	72,300,000,000	6,331,000,000	1,228,137,000,000	1,127,693,000,000
2021	1	57,527,000,000	16,430,000,000	1,221,054,000,000	1,111,543,000,000
2022	1	82,104,000,000	19,744,000,000	1,252,971,000,000	1,137,075,000,000
2023	1	116,915,000,000	21,432,000,000	1,311,408,000,000	1,192,197,000,000

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2009	1	21,578,000,000	6,719,000,000	570,703,000,000	525,719,000,000
2010	1	23,635,000,000	6,500,000,000	608,718,000,000	560,904,000,000
2011	1	28,115,000,000	8,677,000,000	648,127,000,000	595,442,000,000
2012	1	31,805,000,000	10,687,000,000	682,979,000,000	625,249,000,000
2013	1	35,016,000,000	12,023,000,000	699,155,000,000	647,480,000,000
2014	1	38,767,000,000	13,759,000,000	809,313,000,000	738,402,000,000
2015	1	40,844,000,000	14,681,000,000	925,726,000,000	846,975,000,000
2016	1	69,862,000,000	13,223,000,000	900,061,000,000	832,339,000,000
2017	1	71,311,000,000	14,721,000,000	903,961,000,000	829,807,000,000
2018	1	72,739,000,000	14,635,000,000	971,623,000,000	895,216,000,000
2019	1	83,680,000,000	16,606,000,000	1,143,349,000,000	1,044,900,000,000
2020	1	72,300,000,000	6,331,000,000	1,228,137,000,000	1,127,693,000,000
2021	1	57,527,000,000	16,430,000,000	1,221,054,000,000	1,111,543,000,000
2022	1	82,104,000,000	19,744,000,000	1,252,971,000,000	1,137,075,000,000
2023	1	116,915,000,000	21,432,000,000	1,311,408,000,000	1,192,197,000,000