Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	5	37,155,598,297	6,828,245,532	205,853,082,836	175,304,205,956
2008	17	71,895,175,447	10,100,659,124	306,915,146,670	251,046,668,195
2009	18	95,952,660,798	11,858,959,304	285,911,837,149	229,964,874,882
2010	20	116,129,847,582	15,437,730,524	343,590,228,609	277,030,512,245
2011	23	140,988,163,936	21,334,771,758	394,175,403,210	106,275,605,250
2012	24	159,511,182,530	19,638,120,545	387,746,530,958	301,991,056,893
2013	23	141,007,898,095	16,140,655,791	460,771,608,729	368,232,999,480
2014	22	122,033,817,147	18,643,739,583	438,404,336,081	1,803,551,016,665
2015	22	110,738,371,809	15,808,076,633	408,161,640,436	329,268,224,341
2016	22	100,263,043,278	12,586,084,729	371,284,892,241	260,130,887,312
2017	21	87,147,637,958	8,595,120,207	345,437,538,464	294,585,739,592
2018	20	68,378,898,381	3,663,114,095	109,840,235,795	83,246,893,183
2019	19	74,227,883,672	6,522,092,922	114,149,089,540	87,837,373,239
2020	19	69,027,052,392	7,492,738,389	290,584,899,875	252,395,391,678
2021	17	75,693,141,175	8,333,821,190	292,502,656,247	253,310,860,107
2022	16	64,024,387,454	9,830,515,964	282,247,452,536	240,218,843,288
2023	15	56,214,128,480	8,197,776,584	271,148,138,846	229,939,161,847
2024	15	59,774,556,075	10,298,705,446	304,538,031,072	196,596,134,648
2025	5	5,429,201,652	157,652,774	3,280,505,005	1,658,143,854

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	5	7,431,119,659	1,365,649,106	41,170,616,567	35,060,841,191
2008	17	4,229,127,967	594,156,419	18,053,832,157	14,767,451,070
2009	18	5,330,703,378	658,831,072	15,883,990,953	12,775,826,382
2010	20	5,806,492,379	771,886,526	17,179,511,430	13,851,525,612
2011	23	6,129,920,171	927,598,772	17,138,061,009	4,620,678,489
2012	24	6,646,299,272	818,255,023	16,156,105,457	12,582,960,704
2013	23	6,130,778,178	701,767,643	20,033,548,206	16,010,130,412
2014	22	5,546,991,688	847,442,708	19,927,469,822	81,979,591,667
2015	22	5,033,562,355	718,548,938	18,552,801,838	14,966,737,470
2016	22	4,557,411,058	572,094,760	16,876,586,011	11,824,131,241
2017	21	4,149,887,522	409,291,438	16,449,406,594	14,027,892,362

2018	20	3,598,889,388	192,795,479	5,781,065,042	4,381,415,431
2019	19	3,906,730,720	343,268,049	6,007,846,818	4,623,019,644
2020	19	3,633,002,757	394,354,652	15,293,942,099	13,283,967,983
2021	17	4,452,537,716	490,224,776	17,206,038,603	14,900,638,830
2022	16	4,001,524,216	614,407,248	17,640,465,784	15,013,677,706
2023	15	3,747,608,565	546,518,439	18,076,542,590	15,329,277,456
2024	15	3,984,970,405	686,580,363	20,302,535,405	13,106,408,977
2025	5	1,085,840,330	31,530,555	656,101,001	331,628,771

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	5	261,946,968,000	48,139,131,000	1,451,264,234,000	1,235,894,652,000
2008	17	594,573,101,000	83,532,451,000	2,538,188,263,000	2,076,155,946,000
2009	18	810,679,940,000	100,116,512,000	2,413,631,484,000	1,941,272,557,000
2010	20	834,100,504,000	110,734,535,500	2,425,267,858,593	1,942,491,905,848
2011	23	1,006,575,383,523	153,276,415,442	2,839,803,327,352	764,094,912,157
2012	24	1,269,257,163,521	155,199,934,687	3,125,561,291,514	2,448,249,431,524
2013	23	1,293,020,722,436	144,511,086,000	4,341,304,296,154	3,502,542,275,538
2014	22	1,309,234,694,778	202,152,394,889	4,754,788,416,222	19,535,106,946,667
2015	22	1,319,622,224,889	190,600,531,667	5,099,213,134,111	4,146,799,562,000
2016	22	1,428,340,165,429	177,787,879,429	5,158,885,176,571	3,584,601,984,857
2017	21	1,166,128,542,712	116,206,996,534	4,696,864,655,329	4,008,600,751,425
2018	20	1,081,954,669,647	92,856,212,412	3,590,709,565,118	3,029,887,028,118
2019	19	1,075,794,288,058	94,231,680,464	1,650,348,618,464	1,269,078,983,304
2020	19	1,081,236,409,714	111,728,083,857	4,356,532,950,714	3,785,468,379,857
2021	17	1,144,027,139,232	129,257,810,476	4,611,491,344,202	4,000,403,737,237
2022	16	1,062,907,942,841	167,027,622,567	4,845,710,355,067	4,129,078,304,809
2023	15	1,042,800,908,209	152,617,017,015	5,059,466,022,985	4,291,280,105,074
2024	15	1,095,204,454,740	188,137,096,535	5,556,620,884,520	3,586,298,563,034
2025	5	95,953,773,604	2,726,175,679	57,393,192,943	29,014,060,491

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	5	52,389,393,600	9,627,826,200	290,252,846,800	247,178,930,400
2008	17	34,974,888,294	4,913,673,588	149,305,191,941	122,126,820,353
2009	18	45,037,774,444	5,562,028,444	134,090,638,000	107,848,475,389
2010	20	41,705,025,200	5,536,726,775	121,263,392,930	97,124,595,292
2011	23	43,764,147,110	6,664,191,976	123,469,709,885	33,221,517,920
2012	24	52,885,715,147	6,466,663,945	130,231,720,480	102,010,392,980
2013	23	56,218,292,280	6,283,090,696	188,752,360,702	152,284,446,763
2014	22	59,510,667,944	9,188,745,222	216,126,746,192	887,959,406,667

2014	22	59,510,667,944	9,188,745,222	216,126,746,192	887,959,406,667
2015	22	59,982,828,404	8,663,660,530	231,782,415,187	188,490,889,182
2016	22	64,924,552,974	8,081,267,247	234,494,780,753	162,936,453,857
2017	21	55,529,930,605	5,533,666,502	223,660,221,682	190,885,750,068
2018	20	54,097,733,482	4,642,810,621	179,535,478,256	151,494,351,406
2019	19	56,620,752,003	4,959,562,130	86,860,453,603	66,793,630,700
2020	19	56,907,179,459	5,880,425,466	229,291,207,932	199,235,177,887
2021	17	67,295,714,072	7,603,400,616	271,264,196,718	235,317,866,896
2022	16	66,431,746,428	10,439,226,410	302,856,897,192	258,067,394,051
2023	15	69,520,060,547	10,174,467,801	337,297,734,866	286,085,340,338
2024	15	73,013,630,316	12,542,473,102	370,441,392,301	239,086,570,869
2025	5	19,190,754,721	545,235,136	11,478,638,589	5,802,812,098