Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	4	35,917,005,671	5,621,438,231	65,267,686,796	37,858,295,393
2009	5	33,432,290,711	1,721,968,921	74,912,001,569	36,359,379,916
2010	5	48,846,806,130	7,617,598,491	89,890,358,219	39,336,805,730
2011	5	54,089,413,411	9,112,936,988	93,315,732,168	39,588,233,041
2012	6	54,100,246,660	3,396,204,742	107,903,310,796	50,784,202,311
2013	5	252,388,297,131	-6,600,347,298	175,647,433,161	114,364,148,103
2014	5	241,267,749,280	6,004,503,658	175,676,940,383	116,072,308,095
2015	5	189,178,059,054	-6,259,469,310	149,733,135,055	100,487,508,663
2016	5	169,192,919,608	1,148,303,137	145,454,405,933	85,742,484,335
2017	5	223,983,379,017	8,970,903,461	159,155,099,412	99,633,922,888
2018	5	238,647,091,265	7,100,969,226	145,723,310,367	82,781,316,245
2019	5	232,820,194,671	909,196,320	148,402,334,450	89,156,918,883
2020	5	159,852,033,523	-3,673,964,620	134,434,780,173	89,944,159,115
2021	5	221,507,805,319	9,754,162,912	152,754,585,005	92,883,472,988
2022	5	275,654,646,258	25,725,338,693	157,944,178,856	98,979,087,069
2023	5	28,157,548,665	1,756,686,177	30,975,855,766	15,009,320,666
2024	5	246,356,235,956	-210,864,744	153,655,584,854	102,924,776,375
2025	1	519,590,311	31,485,395	506,963,637	267,056,847

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	4	8,979,251,418	1,405,359,558	16,316,921,699	9,464,573,848
2009	5	6,686,458,142	344,393,784	14,982,400,314	7,271,875,983
2010	5	9,769,361,226	1,523,519,698	17,978,071,644	7,867,361,146
2011	5	10,817,882,682	1,822,587,398	18,663,146,434	7,917,646,608
2012	6	9,016,707,777	566,034,124	17,983,885,133	8,464,033,719
2013	5	50,477,659,426	-1,320,069,460	35,129,486,632	22,872,829,621
2014	5	48,253,549,856	1,200,900,732	35,135,388,077	23,214,461,619
2015	5	37,835,611,811	-1,251,893,862	29,946,627,011	20,097,501,733
2016	5	33,838,583,922	229,660,627	29,090,881,187	17,148,496,867
2017	5	44,796,675,803	1,794,180,692	31,831,019,882	19,926,784,578
2018	5	47,729,418,253	1,420,193,845	29,144,662,073	16,556,263,249
2019	5	46,564,038,934	181,839,264	29,680,466,890	17,831,383,777

2020	5	31,970,406,705	-734,792,924	26,886,956,035	17,988,831,823
2021	5	44,301,561,064	1,950,832,582	30,550,917,001	18,576,694,598
2022	5	55,130,929,252	5,145,067,739	31,588,835,771	19,795,817,414
2023	5	5,631,509,733	351,337,235	6,195,171,153	3,001,864,133
2024	5	49,271,247,191	-42,172,949	30,731,116,971	20,584,955,275
2025	1	519,590,311	31,485,395	506,963,637	267,056,847

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	4	290,054,254,098	45,952,555,738	530,126,142,623	306,705,539,344
2009	5	280,616,068,595	14,135,328,099	623,577,874,380	303,894,097,521
2010	5	360,784,729,061	56,035,532,221	662,140,820,691	290,039,582,646
2011	5	387,479,543,652	65,573,044,430	669,408,370,806	283,399,530,599
2012	6	436,171,248,600	27,392,025,928	877,109,079,299	412,219,532,590
2013	5	2,508,186,277,389	-66,659,143,124	1,739,772,336,364	1,133,376,256,876
2014	5	2,672,455,353,968	65,820,992,063	1,941,238,003,175	1,282,905,046,032
2015	5	2,359,751,385,714	-78,569,785,714	1,863,488,585,714	1,250,549,014,286
2016	5	2,415,777,714,286	15,829,714,286	2,077,132,714,286	1,230,711,000,000
2017	5	3,014,648,274,131	119,476,312,741	2,136,131,694,981	1,340,035,741,313
2018	5	3,499,579,661,064	103,526,775,910	2,135,672,627,451	1,215,168,616,247
2019	5	3,377,502,426,702	13,371,142,605	2,154,929,912,704	1,294,477,667,784
2020	5	2,298,836,666,667	-52,186,714,286	1,935,029,952,381	1,292,135,476,190
2021	5	3,505,732,825,273	153,185,610,254	2,402,217,069,009	1,464,393,741,139
2022	5	4,757,530,441,828	443,593,458,744	2,717,104,714,315	1,705,746,746,395
2023	5	533,165,739,837	33,254,569,106	586,255,325,203	284,679,886,179
2024	5	4,503,141,447,534	-3,257,008,975	2,815,596,285,241	1,883,624,833,447
2025	1	9,588,000,000	581,000,000	9,355,000,000	4,928,000,000

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	4	72,513,563,525	11,488,138,934	132,531,535,656	76,676,384,836
2009	5	56,123,213,719	2,827,065,620	124,715,574,876	60,778,819,504
2010	5	72,156,945,812	11,207,106,444	132,428,164,138	58,007,916,529
2011	5	77,495,908,730	13,114,608,886	133,881,674,161	56,679,906,120
2012	6	72,695,208,100	4,565,337,655	146,184,846,550	68,703,255,432
2013	5	501,637,255,478	-13,331,828,625	347,954,467,273	226,675,251,375
2014	5	534,491,070,794	13,164,198,413	388,247,600,635	256,581,009,206
2015	5	471,950,277,143	-15,713,957,143	372,697,717,143	250,109,802,857
2016	5	483,155,542,857	3,165,942,857	415,426,542,857	246,142,200,000
2017	5	602,929,654,826	23,895,262,548	427,226,338,996	268,007,148,263
2018	5	699,915,932,213	20,705,355,182	427,134,525,490	242,032,723,249

2018	5	699,915,932,213	20,705,355,182	427,134,525,490	243,033,723,249
2019	5	675,500,485,340	2,674,228,521	430,985,982,541	258,895,533,557
2020	5	459,767,333,333	-10,437,342,857	387,005,990,476	258,427,095,238
2021	5	701,146,565,055	30,637,122,051	480,443,413,802	292,878,748,228
2022	5	951,506,088,366	88,718,691,749	543,420,942,863	341,149,349,279
2023	5	106,633,147,967	6,650,913,821	117,251,065,041	56,935,977,236
2024	5	900,628,289,507	-651,401,795	563,119,257,048	376,724,966,689
2025	1	9,588,000,000	581,000,000	9,355,000,000	4,928,000,000