

Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	1	2,382,103,990	427,206,771	38,441,112,454	34,783,675,937
2009	1	7,188,507,109	901,658,768	39,671,682,464	35,800,592,417
2010	1	9,691,055,740	1,335,445,773	52,022,324,644	47,069,710,500
2011	2	18,699,108,949	1,600,193,194	61,968,806,330	54,384,104,481
2012	2	22,782,236,288	1,509,532,681	62,993,329,210	56,177,945,383
2013	1	10,625,000,000	1,314,270,833	58,469,166,667	53,821,666,667
2014	1	8,500,461,681	1,230,747,922	56,440,720,222	51,709,879,963
2015	1	6,684,404,389	1,157,445,141	52,861,128,527	48,143,887,147
2016	1	6,300,508,721	988,662,791	48,877,834,302	44,583,793,605
2017	1	8,362,142,333	1,198,239,178	53,821,203,228	49,166,984,593
2018	1	5,397,291,667	1,178,194,444	56,638,958,333	50,971,111,111
2019	1	10,241,563,301	1,009,008,385	62,381,609,036	56,882,267,341
2020	1	8,908,153,482	498,756,294	63,277,886,169	58,100,314,446
2021	1	12,595,508,730	1,101,544,504	66,473,949,876	61,256,624,246
2022	1	5,159,088,407	879,549,419	58,326,775,874	53,404,799,017
2023	1	4,704,118,246	1,107,560,026	53,040,568,764	47,851,123,626

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	1	2,382,103,990	427,206,771	38,441,112,454	34,783,675,937
2009	1	7,188,507,109	901,658,768	39,671,682,464	35,800,592,417
2010	1	9,691,055,740	1,335,445,773	52,022,324,644	47,069,710,500
2011	2	9,349,554,475	800,096,597	30,984,403,165	27,192,052,240
2012	2	11,391,118,144	754,766,341	31,496,664,605	28,088,972,691
2013	1	10,625,000,000	1,314,270,833	58,469,166,667	53,821,666,667
2014	1	8,500,461,681	1,230,747,922	56,440,720,222	51,709,879,963
2015	1	6,684,404,389	1,157,445,141	52,861,128,527	48,143,887,147
2016	1	6,300,508,721	988,662,791	48,877,834,302	44,583,793,605
2017	1	8,362,142,333	1,198,239,178	53,821,203,228	49,166,984,593
2018	1	5,397,291,667	1,178,194,444	56,638,958,333	50,971,111,111
2019	1	10,241,563,301	1,009,008,385	62,381,609,036	56,882,267,341
2020	1	8,908,153,482	498,756,294	63,277,886,169	58,100,314,446
2021	1	12,595,508,730	1,101,544,504	66,473,949,876	61,256,624,246
2022	1	5,159,088,407	879,549,419	58,326,775,874	53,404,799,017
2023	1	4,704,118,246	1,107,560,026	53,040,568,764	47,851,123,626

2023 1 4,704,118,246 1,107,560,026 53,040,568,764 47,851,123,626

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	1	19,700,000,000	3,533,000,000	317,908,000,000	287,661,000,000
2009	1	60,671,000,000	7,610,000,000	334,829,000,000	302,157,000,000
2010	1	67,285,000,000	9,272,000,000	361,191,000,000	326,805,000,000
2011	2	135,278,000,000	11,563,372,093	447,633,232,558	392,811,744,186
2012	2	188,034,368,421	12,406,631,579	517,458,736,842	461,372,368,421
2013	1	102,000,000,000	12,617,000,000	561,304,000,000	516,688,000,000
2014	1	92,060,000,000	13,329,000,000	611,253,000,000	560,018,000,000
2015	1	85,293,000,000	14,769,000,000	674,508,000,000	614,316,000,000
2016	1	86,695,000,000	13,604,000,000	672,559,000,000	613,473,000,000
2017	1	113,976,000,000	16,332,000,000	733,583,000,000	670,146,000,000
2018	1	77,721,000,000	16,966,000,000	815,601,000,000	733,984,000,000
2019	1	147,796,000,000	14,561,000,000	900,229,000,000	820,868,000,000
2020	1	132,866,000,000	7,439,000,000	943,796,000,000	866,572,000,000
2021	1	200,125,000,000	17,502,000,000	1,056,178,000,000	973,282,000,000
2022	1	89,034,000,000	15,179,000,000	1,006,586,000,000	921,644,000,000
2023	1	87,840,000,000	20,682,000,000	990,452,000,000	893,547,000,000

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	1	19,700,000,000	3,533,000,000	317,908,000,000	287,661,000,000
2009	1	60,671,000,000	7,610,000,000	334,829,000,000	302,157,000,000
2010	1	67,285,000,000	9,272,000,000	361,191,000,000	326,805,000,000
2011	2	67,639,000,000	5,781,686,047	223,816,616,279	196,405,872,093
2012	2	94,017,184,211	6,203,315,789	258,729,368,421	230,686,184,211
2013	1	102,000,000,000	12,617,000,000	561,304,000,000	516,688,000,000
2014	1	92,060,000,000	13,329,000,000	611,253,000,000	560,018,000,000
2015	1	85,293,000,000	14,769,000,000	674,508,000,000	614,316,000,000
2016	1	86,695,000,000	13,604,000,000	672,559,000,000	613,473,000,000
2017	1	113,976,000,000	16,332,000,000	733,583,000,000	670,146,000,000
2018	1	77,721,000,000	16,966,000,000	815,601,000,000	733,984,000,000
2019	1	147,796,000,000	14,561,000,000	900,229,000,000	820,868,000,000
2020	1	132,866,000,000	7,439,000,000	943,796,000,000	866,572,000,000
2021	1	200,125,000,000	17,502,000,000	1,056,178,000,000	973,282,000,000
2022	1	89,034,000,000	15,179,000,000	1,006,586,000,000	921,644,000,000
2023	1	87,840,000,000	20,682,000,000	990,452,000,000	893,547,000,000