# Financial Performance of Companies in Host Country

**Company Performance USD - Totals:**

| Year End: | No. of Companies: | Total Revenue: | Total PBT: | Total Assets: | Total Liabilities: |
|---|---|---|---|---|---|
| 2008 | 1 | 2,382,103,990 | 427,206,771 | 38,441,112,454 | 34,783,675,937 |
| 2009 | 1 | 7,188,507,109 | 901,658,768 | 39,671,682,464 | 35,800,592,417 |
| 2010 | 1 | 9,691,055,740 | 1,335,445,773 | 52,022,324,644 | 47,069,710,500 |
| 2011 | 2 | 18,699,108,949 | 1,600,193,194 | 61,968,806,330 | 54,384,104,481 |
| 2012 | 2 | 22,782,236,288 | 1,509,532,681 | 62,993,329,210 | 56,177,945,383 |
| 2013 | 1 | 10,625,000,000 | 1,314,270,833 | 58,469,166,667 | 53,821,666,667 |
| 2014 | 1 | 8,500,461,681 | 1,230,747,922 | 56,440,720,222 | 51,709,879,963 |
| 2015 | 1 | 6,684,404,389 | 1,157,445,141 | 52,861,128,527 | 48,143,887,147 |
| 2016 | 1 | 6,300,508,721 | 988,662,791 | 48,877,834,302 | 44,583,793,605 |
| 2017 | 1 | 8,362,142,333 | 1,198,239,178 | 53,821,203,228 | 49,166,984,593 |
| 2018 | 1 | 5,397,291,667 | 1,178,194,444 | 56,638,958,333 | 50,971,111,111 |
| 2019 | 1 | 10,241,563,301 | 1,009,008,385 | 62,381,609,036 | 56,882,267,341 |
| 2020 | 1 | 8,908,153,482 | 498,756,294 | 63,277,886,169 | 58,100,314,446 |
| 2021 | 1 | 12,595,508,730 | 1,101,544,504 | 66,473,949,876 | 61,256,624,246 |
| 2022 | 1 | 5,159,088,407 | 879,549,419 | 58,326,775,874 | 53,404,799,017 |
| 2023 | 1 | 4,704,118,246 | 1,107,560,026 | 53,040,568,764 | 47,851,123,626 |
| 2024 | 1 | 773,172,133 | 1,618,342,494 | 62,157,775,370 | 0 |

**Company Performance USD - Averages:**

| Year End: | No. of Companies: | Average Revenue: | Average PBT: | Average Assets: | Average Liabilities: |
|---|---|---|---|---|---|
| 2008 | 1 | 2,382,103,990 | 427,206,771 | 38,441,112,454 | 34,783,675,937 |
| 2009 | 1 | 7,188,507,109 | 901,658,768 | 39,671,682,464 | 35,800,592,417 |
| 2010 | 1 | 9,691,055,740 | 1,335,445,773 | 52,022,324,644 | 47,069,710,500 |
| 2011 | 2 | 9,349,554,475 | 800,096,597 | 30,984,403,165 | 27,192,052,240 |
| 2012 | 2 | 11,391,118,144 | 754,766,341 | 31,496,664,605 | 28,088,972,691 |
| 2013 | 1 | 10,625,000,000 | 1,314,270,833 | 58,469,166,667 | 53,821,666,667 |
| 2014 | 1 | 8,500,461,681 | 1,230,747,922 | 56,440,720,222 | 51,709,879,963 |
| 2015 | 1 | 6,684,404,389 | 1,157,445,141 | 52,861,128,527 | 48,143,887,147 |
| 2016 | 1 | 6,300,508,721 | 988,662,791 | 48,877,834,302 | 44,583,793,605 |
| 2017 | 1 | 8,362,142,333 | 1,198,239,178 | 53,821,203,228 | 49,166,984,593 |
| 2018 | 1 | 5,397,291,667 | 1,178,194,444 | 56,638,958,333 | 50,971,111,111 |
| 2019 | 1 | 10,241,563,301 | 1,009,008,385 | 62,381,609,036 | 56,882,267,341 |
| 2020 | 1 | 8,908,153,482 | 498,756,294 | 63,277,886,169 | 58,100,314,446 |
| 2021 | 1 | 12,595,508,730 | 1,101,544,504 | 66,473,949,876 | 61,256,624,246 |

| | | | | | |
|---|---|---|---|---|---|
| 2021 | 1 | 12,595,508,730 | 1,101,544,504 | 66,473,949,876 | 61,256,624,246 |
| 2022 | 1 | 5,159,088,407 | 879,549,419 | 58,326,775,874 | 53,404,799,017 |
| 2023 | 1 | 4,704,118,246 | 1,107,560,026 | 53,040,568,764 | 47,851,123,626 |
| 2024 | 1 | 773,172,133 | 1,618,342,494 | 62,157,775,370 | 0 |

**Company Performance ZAR - Totals:**

| Year End: | No. of Companies: | Total Revenue: | Total PBT: | Total Assets: | Total Liabilities: |
|---|---|---|---|---|---|
| 2008 | 1 | 19,700,000,000 | 3,533,000,000 | 317,908,000,000 | 287,661,000,000 |
| 2009 | 1 | 60,671,000,000 | 7,610,000,000 | 334,829,000,000 | 302,157,000,000 |
| 2010 | 1 | 67,285,000,000 | 9,272,000,000 | 361,191,000,000 | 326,805,000,000 |
| 2011 | 2 | 135,278,000,000 | 11,563,372,093 | 447,633,232,558 | 392,811,744,186 |
| 2012 | 2 | 188,034,368,421 | 12,406,631,579 | 517,458,736,842 | 461,372,368,421 |
| 2013 | 1 | 102,000,000,000 | 12,617,000,000 | 561,304,000,000 | 516,688,000,000 |
| 2014 | 1 | 92,060,000,000 | 13,329,000,000 | 611,253,000,000 | 560,018,000,000 |
| 2015 | 1 | 85,293,000,000 | 14,769,000,000 | 674,508,000,000 | 614,316,000,000 |
| 2016 | 1 | 86,695,000,000 | 13,604,000,000 | 672,559,000,000 | 613,473,000,000 |
| 2017 | 1 | 113,976,000,000 | 16,332,000,000 | 733,583,000,000 | 670,146,000,000 |
| 2018 | 1 | 77,721,000,000 | 16,966,000,000 | 815,601,000,000 | 733,984,000,000 |
| 2019 | 1 | 147,796,000,000 | 14,561,000,000 | 900,229,000,000 | 820,868,000,000 |
| 2020 | 1 | 132,866,000,000 | 7,439,000,000 | 943,796,000,000 | 866,572,000,000 |
| 2021 | 1 | 200,125,000,000 | 17,502,000,000 | 1,056,178,000,000 | 973,282,000,000 |
| 2022 | 1 | 89,034,000,000 | 15,179,000,000 | 1,006,586,000,000 | 921,644,000,000 |
| 2023 | 1 | 87,840,000,000 | 20,682,000,000 | 990,452,000,000 | 893,547,000,000 |
| 2024 | 1 | 14,100,000,000 | 29,513,000,000 | 1,133,544,000,000 | 0 |

**Company Performance ZAR - Averages:**

| Year End: | No. of Companies: | Average Revenue: | Average PBT: | Average Assets: | Average Liabilities: |
|---|---|---|---|---|---|
| 2008 | 1 | 19,700,000,000 | 3,533,000,000 | 317,908,000,000 | 287,661,000,000 |
| 2009 | 1 | 60,671,000,000 | 7,610,000,000 | 334,829,000,000 | 302,157,000,000 |
| 2010 | 1 | 67,285,000,000 | 9,272,000,000 | 361,191,000,000 | 326,805,000,000 |
| 2011 | 2 | 67,639,000,000 | 5,781,686,047 | 223,816,616,279 | 196,405,872,093 |
| 2012 | 2 | 94,017,184,211 | 6,203,315,789 | 258,729,368,421 | 230,686,184,211 |
| 2013 | 1 | 102,000,000,000 | 12,617,000,000 | 561,304,000,000 | 516,688,000,000 |
| 2014 | 1 | 92,060,000,000 | 13,329,000,000 | 611,253,000,000 | 560,018,000,000 |
| 2015 | 1 | 85,293,000,000 | 14,769,000,000 | 674,508,000,000 | 614,316,000,000 |
| 2016 | 1 | 86,695,000,000 | 13,604,000,000 | 672,559,000,000 | 613,473,000,000 |
| 2017 | 1 | 113,976,000,000 | 16,332,000,000 | 733,583,000,000 | 670,146,000,000 |
| 2018 | 1 | 77,721,000,000 | 16,966,000,000 | 815,601,000,000 | 733,984,000,000 |
| 2019 | 1 | 147,796,000,000 | 14,561,000,000 | 900,229,000,000 | 820,868,000,000 |
| 2020 | 1 | 132,866,000,000 | 7,439,000,000 | 943,796,000,000 | 866,572,000,000 |
| 2021 | 1 | 200,125,000,000 | 17,502,000,000 | 1,056,178,000,000 | 973,282,000,000 |

| | | | | | |
|---|---|---|---|---|---|
| 2021 | 1 | 200,125,000,000 | 17,502,000,000 | 1,056,178,000,000 | 973,282,000,000 |
| 2022 | 1 | 89,034,000,000 | 15,179,000,000 | 1,006,586,000,000 | 921,644,000,000 |
| 2023 | 1 | 87,840,000,000 | 20,682,000,000 | 990,452,000,000 | 893,547,000,000 |
| 2024 | 1 | 14,100,000,000 | 29,513,000,000 | 1,133,544,000,000 | 0 |