

Financial Performance of Companies in Host Country

Company Performance USD - Totals:

| Year End: | No. of Companies: | Total Revenue: | Total PBT: | Total Assets: | Total Liabilities: |
|-----------|-------------------|-----------------|----------------|-----------------|--------------------|
| 2008 | 1 | 15,712,575,574 | 4,069,770,253 | 16,942,200,725 | 7,390,205,562 |
| 2009 | 1 | 16,068,734,772 | 2,820,620,432 | 17,001,597,128 | 6,950,535,679 |
| 2010 | 1 | 17,010,713,789 | 3,251,982,747 | 21,773,201,614 | 8,243 |
| 2011 | 2 | 31,587,684,142 | 4,626,846,712 | 34,529,523,932 | 16,243,170,351 |
| 2012 | 4 | 201,849,217,032 | 19,525,885,947 | 348,507,955,168 | 185,304,140,836 |
| 2013 | 3 | 186,046,408,409 | 18,836,468,680 | 366,212,774,950 | 195,773,856,229 |
| 2014 | 1 | 19,545,130,183 | 4,350,337,512 | 27,026,422,372 | 10,173,095,468 |
| 2015 | 1 | 16,194,580,420 | 3,985,402,098 | 28,286,625,874 | 11,111,538,462 |
| 2016 | 1 | 11,724,881,356 | 1,608,000,000 | 26,489,084,746 | 12,087,864,407 |
| 2017 | 1 | 13,191,048,202 | 2,295,944,912 | 30,523,259,373 | 13,902,448,355 |
| 2018 | 1 | 13,226,984,474 | 1,891,099,934 | 14,022,596,399 | 57,948,830 |
| 2019 | 1 | 13,936,879,578 | 631,957,281 | 32,174,163,072 | 16,716,163,483 |
| 2020 | 1 | 11,095,070,464 | -6,843,010,176 | 27,926,773,829 | 18,645,397,429 |
| 2021 | 1 | 14,518,900,961 | 770,635,737 | 25,940,230,249 | 14,709,888,040 |
| 2022 | 1 | 17,457,738,721 | 3,516,454,991 | 26,562,749,294 | 14,330,783,939 |
| 2023 | 1 | 15,423,792,793 | 772,744,286 | 23,098,100,829 | 12,368,593,807 |

Company Performance USD - Averages:

| Year End: | No. of Companies: | Average Revenue: | Average PBT: | Average Assets: | Average Liabilities: |
|-----------|-------------------|------------------|----------------|-----------------|----------------------|
| 2008 | 1 | 15,712,575,574 | 4,069,770,253 | 16,942,200,725 | 7,390,205,562 |
| 2009 | 1 | 16,068,734,772 | 2,820,620,432 | 17,001,597,128 | 6,950,535,679 |
| 2010 | 1 | 17,010,713,789 | 3,251,982,747 | 21,773,201,614 | 8,243 |
| 2011 | 2 | 15,793,842,071 | 2,313,423,356 | 17,264,761,966 | 8,121,585,176 |
| 2012 | 4 | 50,462,304,258 | 4,881,471,487 | 87,126,988,792 | 46,326,035,209 |
| 2013 | 3 | 62,015,469,470 | 6,278,822,893 | 122,070,924,983 | 65,257,952,076 |
| 2014 | 1 | 19,545,130,183 | 4,350,337,512 | 27,026,422,372 | 10,173,095,468 |
| 2015 | 1 | 16,194,580,420 | 3,985,402,098 | 28,286,625,874 | 11,111,538,462 |
| 2016 | 1 | 11,724,881,356 | 1,608,000,000 | 26,489,084,746 | 12,087,864,407 |
| 2017 | 1 | 13,191,048,202 | 2,295,944,912 | 30,523,259,373 | 13,902,448,355 |
| 2018 | 1 | 13,226,984,474 | 1,891,099,934 | 14,022,596,399 | 57,948,830 |
| 2019 | 1 | 13,936,879,578 | 631,957,281 | 32,174,163,072 | 16,716,163,483 |
| 2020 | 1 | 11,095,070,464 | -6,843,010,176 | 27,926,773,829 | 18,645,397,429 |
| 2021 | 1 | 14,518,900,961 | 770,635,737 | 25,940,230,249 | 14,709,888,040 |
| 2022 | 1 | 17,457,738,721 | 3,516,454,991 | 26,562,749,294 | 14,330,783,939 |
| 2023 | 1 | 15,423,792,793 | 772,744,286 | 23,098,100,829 | 12,368,593,807 |

2023 1 15,423,792,793 772,744,286 23,098,100,829 12,368,593,807

Company Performance ZAR - Totals:

| Year End: | No. of Companies: | Total Revenue: | Total PBT: | Total Assets: | Total Liabilities: |
|-----------|-------------------|-------------------|------------------|-------------------|--------------------|
| 2008 | 1 | 129,943,000,000 | 33,657,000,000 | 140,112,000,000 | 61,117,000,000 |
| 2009 | 1 | 137,836,000,000 | 24,195,000,000 | 145,838,000,000 | 59,621,000,000 |
| 2010 | 1 | 122,256,000,000 | 23,372,000,000 | 156,484,000,000 | 59,242 |
| 2011 | 2 | 223,436,000,000 | 32,404,372,093 | 243,402,232,558 | 115,108,744,186 |
| 2012 | 4 | 1,651,035,147,455 | 158,962,491,083 | 2,874,292,434,537 | 1,528,304,213,136 |
| 2013 | 3 | 1,757,915,832,579 | 176,897,778,281 | 3,488,430,180,995 | 1,866,103,710,407 |
| 2014 | 1 | 202,683,000,000 | 45,113,000,000 | 280,264,000,000 | 105,495,000,000 |
| 2015 | 1 | 185,266,000,000 | 45,593,000,000 | 323,599,000,000 | 127,116,000,000 |
| 2016 | 1 | 172,942,000,000 | 23,718,000,000 | 390,714,000,000 | 178,296,000,000 |
| 2017 | 1 | 172,407,000,000 | 30,008,000,000 | 398,939,000,000 | 181,705,000,000 |
| 2018 | 1 | 181,461,000,000 | 25,944,000,000 | 192,376,000,000 | 795,000,000 |
| 2019 | 1 | 203,576,000,000 | 9,231,000,000 | 469,968,000,000 | 244,173,000,000 |
| 2020 | 1 | 190,367,000,000 | -117,411,000,000 | 479,162,000,000 | 319,914,000,000 |
| 2021 | 1 | 201,910,000,000 | 10,717,000,000 | 360,743,000,000 | 204,566,000,000 |
| 2022 | 1 | 275,738,000,000 | 55,541,000,000 | 419,548,000,000 | 226,349,000,000 |
| 2023 | 1 | 289,696,000,000 | 14,514,000,000 | 433,838,000,000 | 232,312,000,000 |

Company Performance ZAR - Averages:

| Year End: | No. of Companies: | Average Revenue: | Average PBT: | Average Assets: | Average Liabilities: |
|-----------|-------------------|------------------|------------------|-------------------|----------------------|
| 2008 | 1 | 129,943,000,000 | 33,657,000,000 | 140,112,000,000 | 61,117,000,000 |
| 2009 | 1 | 137,836,000,000 | 24,195,000,000 | 145,838,000,000 | 59,621,000,000 |
| 2010 | 1 | 122,256,000,000 | 23,372,000,000 | 156,484,000,000 | 59,242 |
| 2011 | 2 | 111,718,000,000 | 16,202,186,047 | 121,701,116,279 | 57,554,372,093 |
| 2012 | 4 | 412,758,786,864 | 39,740,622,771 | 718,573,108,634 | 382,076,053,284 |
| 2013 | 3 | 585,971,944,193 | 58,965,926,094 | 1,162,810,060,332 | 622,034,570,136 |
| 2014 | 1 | 202,683,000,000 | 45,113,000,000 | 280,264,000,000 | 105,495,000,000 |
| 2015 | 1 | 185,266,000,000 | 45,593,000,000 | 323,599,000,000 | 127,116,000,000 |
| 2016 | 1 | 172,942,000,000 | 23,718,000,000 | 390,714,000,000 | 178,296,000,000 |
| 2017 | 1 | 172,407,000,000 | 30,008,000,000 | 398,939,000,000 | 181,705,000,000 |
| 2018 | 1 | 181,461,000,000 | 25,944,000,000 | 192,376,000,000 | 795,000,000 |
| 2019 | 1 | 203,576,000,000 | 9,231,000,000 | 469,968,000,000 | 244,173,000,000 |
| 2020 | 1 | 190,367,000,000 | -117,411,000,000 | 479,162,000,000 | 319,914,000,000 |
| 2021 | 1 | 201,910,000,000 | 10,717,000,000 | 360,743,000,000 | 204,566,000,000 |
| 2022 | 1 | 275,738,000,000 | 55,541,000,000 | 419,548,000,000 | 226,349,000,000 |
| 2023 | 1 | 289,696,000,000 | 14,514,000,000 | 433,838,000,000 | 232,312,000,000 |