Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	1	15,712,575,574	4,069,770,253	16,942,200,725	7,390,205,562
2009	1	16,068,734,772	2,820,620,432	17,001,597,128	6,950,535,679
2010	1	17,010,713,789	3,251,982,747	21,773,201,614	8,243
2011	2	31,587,684,142	4,626,846,712	34,529,523,932	16,243,170,351
2012	4	201,849,217,032	19,525,885,947	348,507,955,168	185,304,140,836
2013	3	186,046,408,409	18,836,468,680	366,212,774,950	195,773,856,229
2014	1	19,545,130,183	4,350,337,512	27,026,422,372	10,173,095,468
2015	1	16,194,580,420	3,985,402,098	28,286,625,874	11,111,538,462
2016	1	11,724,881,356	1,608,000,000	26,489,084,746	12,087,864,407
2017	1	13,191,048,202	2,295,944,912	30,523,259,373	13,902,448,355
2018	1	13,226,984,474	1,891,099,934	14,022,596,399	57,948,830
2019	1	13,936,879,578	631,957,281	32,174,163,072	16,716,163,483
2020	1	11,095,070,464	-6,843,010,176	27,926,773,829	18,645,397,429
2021	1	14,518,900,961	770,635,737	25,940,230,249	14,709,888,040
2022	1	17,457,738,721	3,516,454,991	26,562,749,294	14,330,783,939
2023	1	15,423,792,793	772,744,286	23,098,100,829	12,368,593,807
2024	1	14,962,410,554	-1,876,671,375	19,850,099,066	11,832,014,362

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	1	15,712,575,574	4,069,770,253	16,942,200,725	7,390,205,562
2009	1	16,068,734,772	2,820,620,432	17,001,597,128	6,950,535,679
2010	1	17,010,713,789	3,251,982,747	21,773,201,614	8,243
2011	2	15,793,842,071	2,313,423,356	17,264,761,966	8,121,585,176
2012	4	50,462,304,258	4,881,471,487	87,126,988,792	46,326,035,209
2013	3	62,015,469,470	6,278,822,893	122,070,924,983	65,257,952,076
2014	1	19,545,130,183	4,350,337,512	27,026,422,372	10,173,095,468
2015	1	16,194,580,420	3,985,402,098	28,286,625,874	11,111,538,462
2016	1	11,724,881,356	1,608,000,000	26,489,084,746	12,087,864,407
2017	1	13,191,048,202	2,295,944,912	30,523,259,373	13,902,448,355
2018	1	13,226,984,474	1,891,099,934	14,022,596,399	57,948,830
2019	1	13,936,879,578	631,957,281	32,174,163,072	16,716,163,483
2020	1	11,095,070,464	-6,843,010,176	27,926,773,829	18,645,397,429
2021	1	14,518,900,961	770,635,737	25,940,230,249	14,709,888,040

2021	1	14,518,900,961	770,635,737	25,940,230,249	14,709,888,040
2022	1	17,457,738,721	3,516,454,991	26,562,749,294	14,330,783,939
2023	1	15,423,792,793	772,744,286	23,098,100,829	12,368,593,807
2024	1	14,962,410,554	-1,876,671,375	19,850,099,066	11,832,014,362

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	1	129,943,000,000	33,657,000,000	140,112,000,000	61,117,000,000
2009	1	137,836,000,000	24,195,000,000	145,838,000,000	59,621,000,000
2010	1	122,256,000,000	23,372,000,000	156,484,000,000	59,242
2011	2	223,436,000,000	32,404,372,093	243,402,232,558	115,108,744,186
2012	4	1,651,035,147,455	158,962,491,083	2,874,292,434,537	1,528,304,213,136
2013	3	1,757,915,832,579	176,897,778,281	3,488,430,180,995	1,866,103,710,407
2014	1	202,683,000,000	45,113,000,000	280,264,000,000	105,495,000,000
2015	1	185,266,000,000	45,593,000,000	323,599,000,000	127,116,000,000
2016	1	172,942,000,000	23,718,000,000	390,714,000,000	178,296,000,000
2017	1	172,407,000,000	30,008,000,000	398,939,000,000	181,705,000,000
2018	1	181,461,000,000	25,944,000,000	192,376,000,000	795,000,000
2019	1	203,576,000,000	9,231,000,000	469,968,000,000	244,173,000,000
2020	1	190,367,000,000	-117,411,000,000	479,162,000,000	319,914,000,000
2021	1	201,910,000,000	10,717,000,000	360,743,000,000	204,566,000,000
2022	1	275,738,000,000	55,541,000,000	419,548,000,000	226,349,000,000
2023	1	289,696,000,000	14,514,000,000	433,838,000,000	232,312,000,000
2024	1	275,111,000,000	-34,506,000,000	364,980,000,000	217,553,000,000

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	1	129,943,000,000	33,657,000,000	140,112,000,000	61,117,000,000
2009	1	137,836,000,000	24,195,000,000	145,838,000,000	59,621,000,000
2010	1	122,256,000,000	23,372,000,000	156,484,000,000	59,242
2011	2	111,718,000,000	16,202,186,047	121,701,116,279	57,554,372,093
2012	4	412,758,786,864	39,740,622,771	718,573,108,634	382,076,053,284
2013	3	585,971,944,193	58,965,926,094	1,162,810,060,332	622,034,570,136
2014	1	202,683,000,000	45,113,000,000	280,264,000,000	105,495,000,000
2015	1	185,266,000,000	45,593,000,000	323,599,000,000	127,116,000,000
2016	1	172,942,000,000	23,718,000,000	390,714,000,000	178,296,000,000
2017	1	172,407,000,000	30,008,000,000	398,939,000,000	181,705,000,000
2018	1	181,461,000,000	25,944,000,000	192,376,000,000	795,000,000
2019	1	203,576,000,000	9,231,000,000	469,968,000,000	244,173,000,000
2020	1	190,367,000,000	-117,411,000,000	479,162,000,000	319,914,000,000
2021	1	201,910,000,000	10,717,000,000	360,743,000,000	204,566,000,000

2021	1	201,910,000,000	10,717,000,000	360,743,000,000	204,566,000,000
2022	1	275,738,000,000	55,541,000,000	419,548,000,000	226,349,000,000
2023	1	289,696,000,000	14,514,000,000	433,838,000,000	232,312,000,000
2024	1	275,111,000,000	-34,506,000,000	364,980,000,000	217,553,000,000