Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
0	1	259,489,501	72,903,337	780,361,882	251,371,196
2008	3	6,752,661,063	593,485,367	4,505,363,723	1,389,398,495
2009	4	8,898,342,828	511,419,913	5,987,698,651	3,070,115,660
2010	4	16,357,210,483	944,394,270	13,477,889,617	6,745,346,660
2011	7	137,887,339,026	9,163,764,846	403,302,279,809	317,184,329,969
2012	7	136,846,035,664	8,604,625,380	396,039,766,413	323,272,543,168
2013	5	247,702,730,673	-6,647,843,037	169,338,433,435	108,346,918,595
2014	5	235,448,640,693	5,577,201,005	167,028,639,002	108,692,467,454
2015	5	183,141,208,107	-6,978,456,454	141,505,104,828	93,926,274,153
2016	5	163,750,356,990	577,706,240	137,187,299,311	79,862,836,303
2017	5	217,462,664,103	8,262,519,725	149,141,404,536	92,793,590,270
2018	5	231,814,273,173	6,387,748,269	142,163,686,774	79,744,854,828
2019	5	226,470,977,306	552,586,252	137,046,838,998	82,941,425,329
2020	5	154,524,974,268	-3,856,245,410	130,781,520,247	88,636,350,694
2021	5	215,804,630,129	9,525,836,733	142,116,167,824	87,945,919,312
2022	5	268,416,433,653	24,825,158,968	147,518,213,990	93,868,474,548
2023	4	20,440,636,769	1,149,592,581	18,810,758,580	9,351,552,327
2024	4	238,740,029,007	-599,394,884	140,690,884,078	98,911,291,271
2025	1	519,590,311	31,485,395	506,963,637	267,056,847

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
0	1	259,489,501	72,903,337	780,361,882	251,371,196
2008	3	2,250,887,021	197,828,456	1,501,787,908	463,132,832
2009	4	2,224,585,707	127,854,978	1,496,924,663	767,528,915
2010	4	4,089,302,621	236,098,568	3,369,472,404	1,686,336,665
2011	7	19,698,191,289	1,309,109,264	57,614,611,401	45,312,047,138
2012	7	19,549,433,666	1,229,232,197	56,577,109,488	46,181,791,881
2013	5	49,540,546,135	-1,329,568,607	33,867,686,687	21,669,383,719
2014	5	47,089,728,139	1,115,440,201	33,405,727,800	21,738,493,491
2015	5	36,628,241,621	-1,395,691,291	28,301,020,966	18,785,254,831
2016	5	32,750,071,398	115,541,248	27,437,459,862	15,972,567,261
2017	5	43,492,532,821	1,652,503,945	29,828,280,907	18,558,718,054
2018	5	46,362,854,635	1,277,549,654	28,432,737,355	15,948,970,966

2018	5	46,362,854,635	1,277,549,654	28,432,737,355	15,948,970,966
2019	5	45,294,195,461	110,517,250	27,409,367,800	16,588,285,066
2020	5	30,904,994,854	-771,249,082	26,156,304,049	17,727,270,139
2021	5	43,160,926,026	1,905,167,347	28,423,233,565	17,589,183,862
2022	5	53,683,286,731	4,965,031,794	29,503,642,798	18,773,694,910
2023	4	5,110,159,192	287,398,145	4,702,689,645	2,337,888,082
2024	4	59,685,007,252	-149,848,721	35,172,721,020	24,727,822,818
2025	1	519,590,311	31,485,395	506,963,637	267,056,847

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
0	1	4,845,572,000	1,361,359,000	14,572,072,000	4,693,975,000
2008	3	55,844,507,000	4,908,124,000	37,259,358,000	11,490,325,564
2009	4	74,460,769,000	4,311,893,000	49,619,307,000	25,411,655,000
2010	4	119,347,884,000	6,919,875,882	98,906,555,745	49,464,696,608
2011	7	999,285,670,263	66,395,729,051	2,924,521,270,182	2,300,226,515,909
2012	7	1,124,965,099,787	70,836,579,043	3,271,433,377,383	2,672,158,190,234
2013	5	2,466,534,825,026	-66,922,659,487	1,684,955,613,000	1,079,367,368,513
2014	5	2,607,247,418,524	61,254,380,841	1,846,628,113,952	1,202,690,101,810
2015	5	2,286,030,755,714	-87,159,600,714	1,767,923,553,714	1,173,149,085,286
2016	5	2,337,236,977,143	7,491,233,143	1,954,993,702,429	1,144,284,087,429
2017	5	2,923,109,806,274	109,712,263,170	2,000,309,759,124	1,247,230,186,313
2018	5	3,401,695,102,922	93,276,310,196	2,083,504,127,451	1,171,512,923,961
2019	5	3,281,715,570,089	8,002,359,879	1,985,786,696,035	1,201,537,073,359
2020	5	2,209,494,378,000	-55,280,340,286	1,871,675,732,714	1,268,864,520,857
2021	5	3,423,644,854,566	150,046,925,452	2,253,575,658,778	1,395,183,349,173
2022	5	4,630,941,993,828	428,297,999,200	2,542,986,627,561	1,618,960,684,693
2023	4	381,122,311,837	21,440,928,106	350,623,397,203	174,305,861,179
2024	4	4,367,494,776,181	-10,313,098,606	2,582,133,743,940	1,810,868,067,190
2025	1	9,588,000,000	581,000,000	9,355,000,000	4,928,000,000

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
0	1	4,845,572,000	1,361,359,000	14,572,072,000	4,693,975,000
2008	3	18,614,835,667	1,636,041,333	12,419,786,000	3,830,108,521
2009	4	18,615,192,250	1,077,973,250	12,404,826,750	6,352,913,750
2010	4	29,836,971,000	1,729,968,971	24,726,638,936	12,366,174,152
2011	7	142,755,095,752	9,485,104,150	417,788,752,883	328,603,787,987
2012	7	160,709,299,970	10,119,511,292	467,347,625,340	381,736,884,319
2013	5	493,306,965,005	-13,384,531,897	336,991,122,600	215,873,473,703
2014	5	521,449,483,705	12,250,876,168	369,325,622,790	240,538,020,362

2014	5	521,449,483,705	12,250,876,168	369,325,622,790	240,538,020,362
2015	5	457,206,151,143	-17,431,920,143	353,584,710,743	234,629,817,057
2016	5	467,447,395,429	1,498,246,629	390,998,740,486	228,856,817,486
2017	5	584,621,961,255	21,942,452,634	400,061,951,825	249,446,037,263
2018	5	680,339,020,584	18,655,262,039	416,700,825,490	234,302,584,792
2019	5	656,343,114,018	1,600,471,976	397,157,339,207	240,307,414,672
2020	5	441,898,875,600	-11,056,068,057	374,335,146,543	253,772,904,171
2021	5	684,728,970,913	30,009,385,090	450,715,131,756	279,036,669,835
2022	5	926,188,398,766	85,659,599,840	508,597,325,512	323,792,136,939
2023	4	95,280,577,959	5,360,232,027	87,655,849,301	43,576,465,295
2024	4	1,091,873,694,045	-2,578,274,652	645,533,435,985	452,717,016,798
2025	1	9,588,000,000	581,000,000	9,355,000,000	4,928,000,000