Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	3	10,980,664,680	712,458,787	11,336,915,333	7,432,062,019
2009	3	10,765,894,977	136,554,230	10,686,603,465	7,014,711,670
2010	3	18,730,518,007	887,984,037	16,787,422,799	9,778,770,283
2011	3	20,196,514,722	667,209,448	17,687,738,768	10,132,432,737
2012	4	22,592,089,598	985,047,190	22,637,631,898	13,677,164,766
2013	3	20,400,720,150	713,356,815	17,469,875,317	11,034,395,026
2014	3	19,669,935,137	1,007,369,374	16,883,417,747	10,704,320,975
2015	3	16,840,526,036	1,142,722,215	14,538,373,064	8,829,264,610
2016	3	14,442,106,155	1,354,707,404	14,589,160,571	793,162,355
2017	3	15,641,415,967	1,120,098,231	15,286,830,071	8,209,705,899
2018	3	16,643,771,124	1,612,117,021	16,022,791,870	-220,308,529
2019	3	15,579,342,918	1,443,092,764	15,952,718,628	-268,838,571
2020	3	15,344,394,099	994,406,762	14,951,746,953	6,209,507,097
2021	3	15,843,429,075	1,197,133,045	17,549,134,213	-192,223,885
2022	3	18,363,549,889	2,332,115,358	18,485,000,265	9,280,483,074
2023	3	15,332,300,488	1,040,994,131	17,379,885,294	8,124,938,962
2024	3	14,587,901,746	487,084,180	15,978,711,587	5,799,154,229
2025	1	1,703,990,540	-49,988,337	673,150,188	545,857,198

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	3	3,660,221,560	237,486,262	3,778,971,778	2,477,354,006
2009	3	3,588,631,659	45,518,077	3,562,201,155	2,338,237,223
2010	3	6,243,506,002	295,994,679	5,595,807,600	3,259,590,094
2011	3	6,732,171,574	222,403,149	5,895,912,923	3,377,477,579
2012	4	5,648,022,399	246,261,797	5,659,407,974	3,419,291,191
2013	3	6,800,240,050	237,785,605	5,823,291,772	3,678,131,675
2014	3	6,556,645,046	335,789,791	5,627,805,916	3,568,106,992
2015	3	5,613,508,679	380,907,405	4,846,124,355	2,943,088,203
2016	3	4,814,035,385	451,569,135	4,863,053,524	264,387,452
2017	3	5,213,805,322	373,366,077	5,095,610,024	2,736,568,633
2018	3	5,547,923,708	537,372,340	5,340,930,623	-73,436,176
2019	3	5,193,114,306	481,030,921	5,317,572,876	-89,612,857

2020	3	5,114,798,033	331,468,921	4,983,915,651	2,069,835,699
2021	3	5,281,143,025	399,044,348	5,849,711,404	-64,074,628
2022	3	6,121,183,296	777,371,786	6,161,666,755	3,093,494,358
2023	3	5,110,766,829	346,998,044	5,793,295,098	2,708,312,987
2024	3	4,862,633,915	162,361,393	5,326,237,196	1,933,051,410
2025	1	1,703,990,540	-49,988,337	673,150,188	545,857,198

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	3	85,879,000,000	5,734,000,000	88,172,000,000	57,346,000,000
2009	3	93,302,000,000	1,023,000,000	92,719,000,000	61,299,000,000
2010	3	138,025,776,119	6,500,496,927	124,480,503,044	72,668,606,175
2011	3	142,890,919,192	4,838,439,394	125,378,757,576	71,543,303,030
2012	4	179,073,514,174	7,829,506,256	179,804,880,938	108,747,621,114
2013	3	188,593,277,389	6,902,456,876	162,476,636,364	102,284,456,876
2014	3	211,760,587,302	10,892,936,508	182,394,936,508	116,056,079,365
2015	3	208,719,285,714	14,610,214,286	181,345,785,714	110,119,214,286
2016	3	202,369,285,714	18,692,571,429	203,717,714,286	14,418,857,143
2017	3	200,484,571,429	13,801,285,714	195,629,857,143	106,914,714,286
2018	3	238,206,190,476	23,437,952,381	230,103,333,333	-4,621,619,048
2019	3	229,830,702,065	21,121,707,823	235,092,014,153	-1,590,549,607
2020	3	230,954,666,667	13,393,000,000	226,012,666,667	96,949,333,333
2021	3	240,894,025,502	18,857,799,361	268,631,011,111	-9,854,938,895
2022	3	316,032,545,455	40,329,653,908	318,973,883,572	160,176,371,611
2023	3	294,028,739,837	19,856,569,106	332,104,325,203	156,146,886,179
2024	3	274,888,430,519	9,430,670,116	302,781,283,535	111,532,266,514
2025	1	31,013,431,604	-909,811,321	12,251,650,943	9,934,858,491

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	3	28,626,333,333	1,911,333,333	29,390,666,667	19,115,333,333
2009	3	31,100,666,667	341,000,000	30,906,333,333	20,433,000,000
2010	3	46,008,592,040	2,166,832,309	41,493,501,015	24,222,868,725
2011	3	47,630,306,397	1,612,813,131	41,792,919,192	23,847,767,677
2012	4	44,768,378,543	1,957,376,564	44,951,220,235	27,186,905,279
2013	3	62,864,425,796	2,300,818,959	54,158,878,788	34,094,818,959
2014	3	70,586,862,434	3,630,978,836	60,798,312,169	38,685,359,788
2015	3	69,573,095,238	4,870,071,429	60,448,595,238	36,706,404,762
2016	3	67,456,428,571	6,230,857,143	67,905,904,762	4,806,285,714
2017	3	66,828,190,476	4,600,428,571	65,209,952,381	35,638,238,095
2018	3	79,402,063,492	7,812,650,794	76,701,111,111	-1,540,539,683

2018	3	79,402,063,492	7,812,650,794	76,701,111,111	-1,340,539,683
2019	3	76,610,234,022	7,040,569,274	78,364,004,718	-530,183,202
2020	3	76,984,888,889	4,464,333,333	75,337,555,556	32,316,444,444
2021	3	80,298,008,501	6,285,933,120	89,543,670,370	-3,284,979,632
2022	3	105,344,181,818	13,443,217,969	106,324,627,857	53,392,123,870
2023	3	98,009,579,946	6,618,856,369	110,701,441,734	52,048,962,060
2024	3	91,629,476,840	3,143,556,705	100,927,094,512	37,177,422,171
2025	1	31,013,431,604	-909,811,321	12,251,650,943	9,934,858,491