

Financial Performance of Companies in Host Country

Company Performance USD - Totals:

| Year End: | No. of Companies: | Total Revenue: | Total PBT: | Total Assets: | Total Liabilities: |
|-----------|-------------------|----------------|---------------|----------------|--------------------|
| 2008 | 3 | 10,980,664,680 | 712,458,787 | 11,336,915,333 | 7,432,062,019 |
| 2009 | 3 | 10,765,894,977 | 136,554,230 | 10,686,603,465 | 7,014,711,670 |
| 2010 | 3 | 18,730,518,007 | 887,984,037 | 16,787,422,799 | 9,778,770,283 |
| 2011 | 3 | 20,196,514,722 | 667,209,448 | 17,687,738,768 | 10,132,432,737 |
| 2012 | 4 | 22,592,089,598 | 985,047,190 | 22,637,631,898 | 13,677,164,766 |
| 2013 | 3 | 20,400,720,150 | 713,356,815 | 17,469,875,317 | 11,034,395,026 |
| 2014 | 3 | 19,669,935,137 | 1,007,369,374 | 16,883,417,747 | 10,704,320,975 |
| 2015 | 3 | 16,840,526,036 | 1,142,722,215 | 14,538,373,064 | 8,829,264,610 |
| 2016 | 3 | 14,442,106,155 | 1,354,707,404 | 14,589,160,571 | 793,162,355 |
| 2017 | 3 | 15,641,415,967 | 1,120,098,231 | 15,286,830,071 | 8,209,705,899 |
| 2018 | 3 | 16,643,771,124 | 1,612,117,021 | 16,022,791,870 | -220,308,529 |
| 2019 | 3 | 15,579,342,918 | 1,443,092,764 | 15,952,718,628 | -268,838,571 |
| 2020 | 3 | 15,344,394,099 | 994,406,762 | 14,951,746,953 | 6,209,507,097 |
| 2021 | 3 | 15,843,429,075 | 1,197,133,045 | 17,549,134,213 | -192,223,885 |
| 2022 | 3 | 18,363,549,889 | 2,332,115,358 | 18,485,000,265 | 9,280,483,074 |
| 2023 | 3 | 15,332,300,488 | 1,040,994,131 | 17,379,885,294 | 8,124,938,962 |

Company Performance USD - Averages:

| Year End: | No. of Companies: | Average Revenue: | Average PBT: | Average Assets: | Average Liabilities: |
|-----------|-------------------|------------------|--------------|-----------------|----------------------|
| 2008 | 3 | 3,660,221,560 | 237,486,262 | 3,778,971,778 | 2,477,354,006 |
| 2009 | 3 | 3,588,631,659 | 45,518,077 | 3,562,201,155 | 2,338,237,223 |
| 2010 | 3 | 6,243,506,002 | 295,994,679 | 5,595,807,600 | 3,259,590,094 |
| 2011 | 3 | 6,732,171,574 | 222,403,149 | 5,895,912,923 | 3,377,477,579 |
| 2012 | 4 | 5,648,022,399 | 246,261,797 | 5,659,407,974 | 3,419,291,191 |
| 2013 | 3 | 6,800,240,050 | 237,785,605 | 5,823,291,772 | 3,678,131,675 |
| 2014 | 3 | 6,556,645,046 | 335,789,791 | 5,627,805,916 | 3,568,106,992 |
| 2015 | 3 | 5,613,508,679 | 380,907,405 | 4,846,124,355 | 2,943,088,203 |
| 2016 | 3 | 4,814,035,385 | 451,569,135 | 4,863,053,524 | 264,387,452 |
| 2017 | 3 | 5,213,805,322 | 373,366,077 | 5,095,610,024 | 2,736,568,633 |
| 2018 | 3 | 5,547,923,708 | 537,372,340 | 5,340,930,623 | -73,436,176 |
| 2019 | 3 | 5,193,114,306 | 481,030,921 | 5,317,572,876 | -89,612,857 |
| 2020 | 3 | 5,114,798,033 | 331,468,921 | 4,983,915,651 | 2,069,835,699 |
| 2021 | 3 | 5,281,143,025 | 399,044,348 | 5,849,711,404 | -64,074,628 |
| 2022 | 3 | 6,121,183,296 | 777,371,786 | 6,161,666,755 | 3,093,494,358 |
| 2023 | 3 | 5,110,766,963 | 346,998,143 | 5,769,955,328 | 2,708,316,322 |

2023 3 5,110,766,829 346,998,044 5,793,295,098 2,708,312,987

Company Performance ZAR - Totals:

| Year End: | No. of Companies: | Total Revenue: | Total PBT: | Total Assets: | Total Liabilities: |
|-----------|-------------------|-----------------|----------------|-----------------|--------------------|
| 2008 | 3 | 85,879,000,000 | 5,734,000,000 | 88,172,000,000 | 57,346,000,000 |
| 2009 | 3 | 93,302,000,000 | 1,023,000,000 | 92,719,000,000 | 61,299,000,000 |
| 2010 | 3 | 138,025,776,119 | 6,500,496,927 | 124,480,503,044 | 72,668,606,175 |
| 2011 | 3 | 142,890,919,192 | 4,838,439,394 | 125,378,757,576 | 71,543,303,030 |
| 2012 | 4 | 179,073,514,174 | 7,829,506,256 | 179,804,880,938 | 108,747,621,114 |
| 2013 | 3 | 188,593,277,389 | 6,902,456,876 | 162,476,636,364 | 102,284,456,876 |
| 2014 | 3 | 211,760,587,302 | 10,892,936,508 | 182,394,936,508 | 116,056,079,365 |
| 2015 | 3 | 208,719,285,714 | 14,610,214,286 | 181,345,785,714 | 110,119,214,286 |
| 2016 | 3 | 202,369,285,714 | 18,692,571,429 | 203,717,714,286 | 14,418,857,143 |
| 2017 | 3 | 200,484,571,429 | 13,801,285,714 | 195,629,857,143 | 106,914,714,286 |
| 2018 | 3 | 238,206,190,476 | 23,437,952,381 | 230,103,333,333 | -4,621,619,048 |
| 2019 | 3 | 229,830,702,065 | 21,121,707,823 | 235,092,014,153 | -1,590,549,607 |
| 2020 | 3 | 230,954,666,667 | 13,393,000,000 | 226,012,666,667 | 96,949,333,333 |
| 2021 | 3 | 240,894,025,502 | 18,857,799,361 | 268,631,011,111 | -9,854,938,895 |
| 2022 | 3 | 316,032,545,455 | 40,329,653,908 | 318,973,883,572 | 160,176,371,611 |
| 2023 | 3 | 294,028,739,837 | 19,856,569,106 | 332,104,325,203 | 156,146,886,179 |

Company Performance ZAR - Averages:

| Year End: | No. of Companies: | Average Revenue: | Average PBT: | Average Assets: | Average Liabilities: |
|-----------|-------------------|------------------|----------------|-----------------|----------------------|
| 2008 | 3 | 28,626,333,333 | 1,911,333,333 | 29,390,666,667 | 19,115,333,333 |
| 2009 | 3 | 31,100,666,667 | 341,000,000 | 30,906,333,333 | 20,433,000,000 |
| 2010 | 3 | 46,008,592,040 | 2,166,832,309 | 41,493,501,015 | 24,222,868,725 |
| 2011 | 3 | 47,630,306,397 | 1,612,813,131 | 41,792,919,192 | 23,847,767,677 |
| 2012 | 4 | 44,768,378,543 | 1,957,376,564 | 44,951,220,235 | 27,186,905,279 |
| 2013 | 3 | 62,864,425,796 | 2,300,818,959 | 54,158,878,788 | 34,094,818,959 |
| 2014 | 3 | 70,586,862,434 | 3,630,978,836 | 60,798,312,169 | 38,685,359,788 |
| 2015 | 3 | 69,573,095,238 | 4,870,071,429 | 60,448,595,238 | 36,706,404,762 |
| 2016 | 3 | 67,456,428,571 | 6,230,857,143 | 67,905,904,762 | 4,806,285,714 |
| 2017 | 3 | 66,828,190,476 | 4,600,428,571 | 65,209,952,381 | 35,638,238,095 |
| 2018 | 3 | 79,402,063,492 | 7,812,650,794 | 76,701,111,111 | -1,540,539,683 |
| 2019 | 3 | 76,610,234,022 | 7,040,569,274 | 78,364,004,718 | -530,183,202 |
| 2020 | 3 | 76,984,888,889 | 4,464,333,333 | 75,337,555,556 | 32,316,444,444 |
| 2021 | 3 | 80,298,008,501 | 6,285,933,120 | 89,543,670,370 | -3,284,979,632 |
| 2022 | 3 | 105,344,181,818 | 13,443,217,969 | 106,324,627,857 | 53,392,123,870 |
| 2023 | 3 | 98,009,579,946 | 6,618,856,369 | 110,701,441,734 | 52,048,962,060 |