Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	1	2,413,390,070	204,496,453	1,848,595,744	990,510,638
2008	4	5,312,107,253	919,298,668	8,543,881,497	5,600,725,512
2009	4	11,657,656,058	856,055,038	7,627,739,519	4,840,579,029
2010	4	13,776,445,384	1,266,479,152	9,283,254,988	5,527,370,721
2011	4	15,496,376,186	1,518,969,475	10,367,350,108	6,061,061,870
2012	4	16,369,478,414	1,463,444,070	10,911,901,781	4,511,732,788
2013	4	16,269,599,707	1,266,613,392	11,656,920,821	9,104,350,929
2014	4	15,344,360,795	931,493,409	11,221,647,443	7,237,123,660
2015	4	14,232,403,089	736,896,503	11,120,622,611	7,263,249,650
2016	4	12,065,957,342	785,917,245	9,383,312,905	5,947,643,472
2017	4	13,571,527,696	648,806,269	10,257,510,020	6,085,995,880
2018	4	13,966,423,581	716,799,458	10,303,903,134	5,873,885,977
2019	4	7,080,309,220	368,336,966	6,384,035,167	387,355,085
2020	4	5,773,263,837	-272,638,940	3,608,737,773	1,988,024,833
2021	4	7,451,616,235	371,029,540	5,898,824,521	3,499,053,831
2022	3	3,568,174,133	239,209,400	3,381,532,651	1,746,540,212
2023	3	3,392,855,359	-7,779,966	2,670,363,068	1,309,615,317
2024	3	3,241,030,426	270,359,769	2,653,207,840	1,196,600,224

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	1	2,413,390,070	204,496,453	1,848,595,744	990,510,638
2008	4	1,328,026,813	229,824,667	2,135,970,374	1,400,181,378
2009	4	2,914,414,015	214,013,760	1,906,934,880	1,210,144,757
2010	4	3,444,111,346	316,619,788	2,320,813,747	1,381,842,680
2011	4	3,874,094,047	379,742,369	2,591,837,527	1,515,265,467
2012	4	4,092,369,604	365,861,017	2,727,975,445	1,127,933,197
2013	4	4,067,399,927	316,653,348	2,914,230,205	2,276,087,732
2014	4	3,836,090,199	232,873,352	2,805,411,861	1,809,280,915
2015	4	3,558,100,772	184,224,126	2,780,155,653	1,815,812,413
2016	4	3,016,489,336	196,479,311	2,345,828,226	1,486,910,868
2017	4	3,392,881,924	162,201,567	2,564,377,505	1,521,498,970
2018	4	3,491,605,895	179,199,865	2,575,975,783	1,468,471,494

2019	4	1,770,077,305	92,084,242	1,596,008,792	96,838,771
2020	4	1,443,315,959	-68,159,735	902,184,443	497,006,208
2021	4	1,862,904,059	92,757,385	1,474,706,130	874,763,458
2022	3	1,189,391,378	79,736,467	1,127,177,550	582,180,071
2023	3	1,130,951,786	-2,593,322	890,121,023	436,538,439
2024	3	1,080,343,475	90,119,923	884,402,613	398,866,741

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2007	1	17,014,400,000	1,441,700,000	13,032,600,000	6,983,100,000
2008	4	43,931,127,000	7,602,600,000	70,657,900,000	46,318,000,000
2009	4	99,230,100,000	7,252,000,000	64,913,700,000	41,223,500,000
2010	4	98,345,500,000	9,014,700,000	66,244,000,000	39,470,300,000
2011	4	107,790,800,000	10,547,200,000	72,056,100,000	42,144,700,000
2012	4	128,586,000,000	11,587,600,000	86,010,400,000	35,720,600,000
2013	4	146,058,300,000	11,490,300,000	105,475,500,000	81,736,600,000
2014	4	159,797,500,000	9,719,200,000	117,032,100,000	75,444,000,000
2015	4	165,528,900,000	8,644,800,000	130,230,800,000	84,883,800,000
2016	4	174,226,900,000	11,136,400,000	134,809,800,000	86,008,300,000
2017	4	179,277,600,000	8,642,400,000	136,167,100,000	80,535,700,000
2018	4	184,737,700,000	9,669,900,000	136,551,500,000	77,460,800,000
2019	4	104,004,100,000	5,458,200,000	93,733,100,000	5,866,100,000
2020	4	97,695,100,000	-4,544,200,000	60,416,300,000	33,348,400,000
2021	4	106,313,200,000	5,416,600,000	84,933,300,000	50,155,900,000
2022	3	60,847,400,000	4,159,400,000	56,738,500,000	29,258,400,000
2023	3	63,953,500,000	-151,000,000	50,233,600,000	24,673,400,000
2024	3	57,676,500,000	4,771,100,000	47,303,300,000	21,290,700,000

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2007	1	17,014,400,000	1,441,700,000	13,032,600,000	6,983,100,000
2008	4	10,982,781,750	1,900,650,000	17,664,475,000	11,579,500,000
2009	4	24,807,525,000	1,813,000,000	16,228,425,000	10,305,875,000
2010	4	24,586,375,000	2,253,675,000	16,561,000,000	9,867,575,000
2011	4	26,947,700,000	2,636,800,000	18,014,025,000	10,536,175,000
2012	4	32,146,500,000	2,896,900,000	21,502,600,000	8,930,150,000
2013	4	36,514,575,000	2,872,575,000	26,368,875,000	20,434,150,000
2014	4	39,949,375,000	2,429,800,000	29,258,025,000	18,861,000,000
2015	4	41,382,225,000	2,161,200,000	32,557,700,000	21,220,950,000
2016	4	43,556,725,000	2,784,100,000	33,702,450,000	21,502,075,000
2017	4	44,819,400,000	2,160,600,000	34,041,775,000	20,133,925,000

2017	4	44,819,400,000	2,160,600,000	34,041,775,000	20,133,925,000
2018	4	46,184,425,000	2,417,475,000	34,137,875,000	19,365,200,000
2019	4	26,001,025,000	1,364,550,000	23,433,275,000	1,466,525,000
2020	4	24,423,775,000	-1,136,050,000	15,104,075,000	8,337,100,000
2021	4	26,578,300,000	1,354,150,000	21,233,325,000	12,538,975,000
2022	3	20,282,466,667	1,386,466,667	18,912,833,333	9,752,800,000
2023	3	21,317,833,333	-50,333,333	16,744,533,333	8,224,466,667
2024	3	19,225,500,000	1,590,366,667	15,767,766,667	7,096,900,000