Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	2	14,923,515,598	671,442,441	7,097,507,254	1,151,884,316
2009	2	14,745,459,416	478,331,051	6,555,124,836	3,511,004,523
2010	2	22,739,633,466	1,101,397,296	14,631,017,114	7,940,763,200
2011	2	24,967,640,223	1,396,134,663	7,862,116,992	3,635,097,493
2012	2	24,653,223,117	1,301,850,485	15,691,764,083	9,088,526,144
2013	2	26,032,598,786	1,555,061,133	15,863,945,658	8,953,633,662
2014	2	24,086,603,218	1,560,709,972	16,238,906,657	9,212,284,813
2015	2	23,533,957,243	1,689,370,292	15,074,866,596	8,221,597,827
2016	2	11,639,146,901	1,175,368,014	10,749,736,435	-2,087,928,221
2017	2	13,981,532,326	1,616,294,229	12,617,538,955	5,988,127,529
2018	2	14,013,483,887	1,790,321,473	13,350,935,951	-4,850,361,900
2019	2	13,357,433,012	1,600,773,122	13,722,907,373	-2,157,333,744
2020	2	13,979,666,733	1,257,018,274	14,116,434,617	6,208,197,547
2021	2	15,080,273,941	1,527,466,179	16,681,055,431	-799,390,086
2022	2	15,736,935,248	2,141,593,863	17,545,223,797	8,916,113,694
2023	2	14,104,528,490	1,235,386,060	16,580,289,628	7,984,918,246
2024	2	13,757,881,134	854,122,659	15,052,306,697	7,839,411,607

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	2	7,461,757,799	335,721,221	3,548,753,627	575,942,158
2009	2	7,372,729,708	239,165,526	3,277,562,418	1,755,502,261
2010	2	11,369,816,733	550,698,648	7,315,508,557	3,970,381,600
2011	2	12,483,820,112	698,067,332	3,931,058,496	1,817,548,747
2012	2	12,326,611,558	650,925,242	7,845,882,041	4,544,263,072
2013	2	13,016,299,393	777,530,567	7,931,972,829	4,476,816,831
2014	2	12,043,301,609	780,354,986	8,119,453,328	4,606,142,407
2015	2	11,766,978,621	844,685,146	7,537,433,298	4,110,798,914
2016	2	5,819,573,450	587,684,007	5,374,868,218	-1,043,964,111
2017	2	6,990,766,163	808,147,115	6,308,769,478	2,994,063,765
2018	2	7,006,741,943	895,160,737	6,675,467,976	-2,425,180,950
2019	2	6,678,716,506	800,386,561	6,861,453,687	-1,078,666,872
2020	2	6,989,833,367	628,509,137	7,058,217,309	3,104,098,774

2021	2	7,540,136,971	763,733,090	8,340,527,716	-399,695,043
2022	2	7,868,467,624	1,070,796,932	8,772,611,899	4,458,056,847
2023	2	7,052,264,245	617,693,030	8,290,144,814	3,992,459,123
2024	2	6,878,940,567	427,061,330	7,526,153,349	3,919,705,804

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2008	2	123,417,474,000	5,552,829,000	58,696,385,000	9,526,083,300
2009	2	123,810,433,000	4,032,623,000	54,408,384,000	29,132,757,000
2010	2	165,027,004,000	8,010,552,882	107,001,782,745	58,001,002,608
2011	2	176,452,432,970	9,918,479,616	57,020,202,020	26,363,636,364
2012	2	191,433,633,000	10,112,931,000	122,035,146,000	70,675,693,000
2013	2	236,430,173,026	14,349,018,513	146,678,419,000	82,640,520,513
2014	2	253,069,560,857	16,529,546,286	171,661,184,286	97,307,212,143
2015	2	279,578,738,714	20,621,128,286	182,275,491,714	99,036,686,286
2016	2	163,412,529,571	16,243,708,286	149,489,815,429	-26,313,407,429
2017	2	172,369,429,571	19,739,678,143	154,376,912,286	73,632,589,286
2018	2	201,646,805,333	25,838,876,667	192,369,211,333	-70,249,978,164
2019	2	194,378,190,452	23,269,510,097	199,588,243,484	-31,092,653,032
2020	2	209,802,581,000	17,836,953,000	214,359,677,000	98,439,555,000
2021	2	227,018,334,795	23,444,184,559	252,725,434,880	-20,911,272,861
2022	2	261,783,619,455	36,143,191,364	293,234,351,818	147,649,918,909
2023	2	263,895,257,837	23,104,695,106	310,028,847,203	149,436,821,179
2024	2	264,115,699,795	16,273,026,053	290,810,864,545	150,143,422,773

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2008	2	61,708,737,000	2,776,414,500	29,348,192,500	4,763,041,650
2009	2	61,905,216,500	2,016,311,500	27,204,192,000	14,566,378,500
2010	2	82,513,502,000	4,005,276,441	53,500,891,373	29,000,501,304
2011	2	88,226,216,485	4,959,239,808	28,510,101,010	13,181,818,182
2012	2	95,716,816,500	5,056,465,500	61,017,573,000	35,337,846,500
2013	2	118,215,086,513	7,174,509,256	73,339,209,500	41,320,260,256
2014	2	126,534,780,429	8,264,773,143	85,830,592,143	48,653,606,071
2015	2	139,789,369,357	10,310,564,143	91,137,745,857	49,518,343,143
2016	2	81,706,264,786	8,121,854,143	74,744,907,714	-13,156,703,714
2017	2	86,184,714,786	9,869,839,071	77,188,456,143	36,816,294,643
2018	2	100,823,402,667	12,919,438,333	96,184,605,667	-35,124,989,082
2019	2	97,189,095,226	11,634,755,048	99,794,121,742	-15,546,326,516
2020	2	104,901,290,500	8,918,476,500	107,179,838,500	49,219,777,500
2021	2	113,509,167,398	11,722,092,280	126,362,717,440	10,455,636,431

2021	2	113,509,167,398	11,722,092,280	126,362,717,440	-10,455,636,431
2022	2	130,891,809,728	18,071,595,682	146,617,175,909	73,824,959,455
2023	2	131,947,628,919	11,552,347,553	155,014,423,602	74,718,410,590
2024	2	132,057,849,898	8,136,513,027	145,405,432,273	75,071,711,387