Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
0	2	584,789,501	34,103,337	1,641,161,882	795,371,196
2007	16	94,473,623,251	25,489,118,072	378,387,580,830	281,463,819,203
2008	74	326,150,249,645	72,543,485,118	69,319,668,643,004	53,415,743,296,602
2009	79	354,986,530,303	45,852,124,422	949,120,127,296	713,778,446,759
2010	85	424,744,939,341	80,602,241,800	1,187,100,256,033	832,755,283,077
2011	93	737,451,406,450	117,170,833,086	2,002,240,336,458	1,986,002,434,252
2012	103	780,051,604,316	79,284,100,931	1,913,070,851,663	1,407,814,186,747
2013	99	824,752,357,147	54,550,036,761	1,650,377,405,347	913,138,417,895
2014	95	646,310,000,437	69,915,980,040	1,374,329,061,797	2,433,126,758,168
2015	95	535,973,192,681	28,804,826,423	1,276,164,380,059	905,172,914,784
2016	95	477,729,916,137	26,042,734,042	1,194,216,147,238	743,236,516,520
2017	92	528,474,297,364	51,613,354,129	1,172,308,099,648	854,579,819,317
2018	87	529,728,645,559	58,802,701,042	928,386,837,469	546,572,875,494
2019	83	535,902,501,877	46,797,479,668	993,515,470,832	618,078,845,082
2020	84	464,844,154,805	35,680,902,758	1,367,077,876,915	1,038,339,732,546
2021	77	632,255,673,666	99,717,840,238	1,417,861,570,972	942,130,792,193
2022	71	609,426,283,217	122,842,698,342	1,219,271,123,214	853,275,320,219
2023	69	317,799,897,581	54,725,153,108	1,031,254,899,823	735,777,049,383
2024	67	498,289,742,123	43,740,975,199	1,134,677,785,409	767,813,397,118
2025	12	25,112,323,044	2,590,085,461	145,367,811,705	128,602,745,946

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
0	2	292,394,751	17,051,669	820,580,941	397,685,598
2007	16	5,904,601,453	1,593,069,880	23,649,223,802	17,591,488,700
2008	74	4,407,435,806	980,317,366	936,752,278,960	721,834,368,873
2009	79	4,493,500,384	580,406,638	12,014,178,827	9,035,170,212
2010	85	4,996,999,286	948,261,668	13,965,885,365	9,797,120,977
2011	93	7,929,585,016	1,259,901,431	21,529,465,983	21,354,864,884
2012	103	7,647,564,748	777,295,107	18,755,596,585	13,802,099,870
2013	99	8,415,840,379	556,633,028	16,840,585,769	9,317,738,958
2014	95	6,803,263,162	735,957,685	14,466,621,703	25,611,860,612
2015	95	5,641,823,081	303,208,699	13,433,309,264	9,528,135,945

2016	95	5,028,735,959	274,134,043	12,570,696,287	7,823,542,279
2017	92	5,744,285,841	561,014,719	12,742,479,344	9,288,911,080
2018	87	6,159,635,413	683,752,338	10,795,195,785	6,355,498,552
2019	83	6,456,656,649	563,825,056	11,970,065,914	7,446,733,073
2020	84	5,533,858,986	424,772,652	16,274,736,630	12,361,187,292
2021	77	8,211,112,645	1,295,036,886	18,413,786,636	12,235,464,834
2022	71	8,583,468,778	1,730,178,850	17,172,832,721	12,017,962,257
2023	69	4,605,795,617	793,118,161	14,945,723,186	10,663,435,498
2024	67	7,437,160,330	652,850,376	16,935,489,334	11,459,901,450
2025	12	2,092,693,587	215,840,455	12,113,984,309	10,716,895,496

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
0	2	10,960,233,654	632,035,692	30,752,523,128	14,919,538,910
2007	16	689,139,102,486	185,507,869,306	2,744,136,701,676	2,029,096,694,856
2008	74	2,688,843,158,141	600,083,336,955	501,180,486,113,217	386,152,925,014,932
2009	79	2,988,135,598,262	384,234,757,493	7,965,173,142,774	5,978,473,711,726
2010	85	3,059,108,903,521	577,142,249,501	8,536,617,658,815	5,979,722,358,650
2011	93	5,266,391,998,115	833,230,087,129	14,384,331,242,540	14,302,195,359,018
2012	103	6,245,147,987,082	623,057,635,245	15,395,172,789,092	11,360,823,990,867
2013	99	7,757,326,858,530	477,736,667,343	15,356,345,892,893	8,463,322,590,629
2014	95	6,909,928,919,190	728,734,444,175	14,613,178,251,841	26,177,114,037,365
2015	95	6,418,225,805,381	318,151,228,841	15,252,472,017,937	10,904,925,094,064
2016	95	6,843,463,645,333	371,762,735,476	16,949,568,919,429	10,497,436,446,619
2017	92	7,077,333,755,439	684,207,434,281	15,687,709,287,947	11,472,916,063,055
2018	87	7,708,440,000,630	871,237,077,060	15,092,388,016,184	9,471,274,251,353
2019	83	7,785,009,958,117	682,255,408,534	14,449,088,582,420	8,989,204,956,325
2020	84	7,191,081,416,987	563,025,093,487	21,774,003,552,784	16,558,086,904,781
2021	77	9,072,973,273,311	1,479,944,629,365	20,393,047,608,632	13,759,784,497,846
2022	71	10,171,333,816,013	2,002,241,860,289	19,969,919,286,677	14,039,880,195,227
2023	69	5,857,847,037,332	1,000,719,270,664	17,993,482,834,943	12,607,365,273,068
2024	67	9,137,250,766,768	805,362,344,382	20,865,786,829,113	14,106,876,742,980
2025	12	443,766,086,604	44,150,417,679	2,458,223,154,943	2,170,186,905,491

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
0	2	5,480,116,827	316,017,846	15,376,261,564	7,459,769,455
2007	16	43,071,193,905	11,594,241,832	171,508,543,855	126,818,543,428
2008	74	36,335,718,353	8,109,234,283	6,772,709,271,800	5,218,282,770,472
2009	79	37,824,501,244	4,863,731,108	100,824,976,491	75,676,882,427
2010	85	35,989,516,512	6,789,908,818	100,430,795,986	70,349,674,808

2010	85	35,989,516,512	6,789,908,818	100,430,795,986	70,349,674,808
2011	93	56,627,870,947	8,959,463,302	154,670,228,414	153,787,046,871
2012	103	61,226,941,050	6,108,408,189	150,933,066,560	111,380,627,361
2013	99	79,156,396,516	4,874,863,952	156,697,407,070	86,360,434,598
2014	95	72,736,093,886	7,670,888,886	153,822,928,967	275,548,568,814
2015	95	67,560,271,636	3,348,960,304	160,552,337,031	114,788,685,201
2016	95	72,036,459,425	3,913,291,952	178,416,514,941	110,499,331,017
2017	92	76,927,540,820	7,437,037,329	170,518,579,217	124,705,609,381
2018	87	88,602,758,628	10,014,219,277	173,475,724,324	108,865,221,280
2019	83	93,795,300,700	8,219,944,681	174,085,404,607	108,303,674,173
2020	84	85,608,112,107	6,702,679,684	259,214,328,009	197,120,082,200
2021	77	117,830,821,731	19,220,060,122	264,844,774,138	178,698,499,972
2022	71	143,258,222,761	28,200,589,582	281,266,468,826	197,744,791,482
2023	69	84,896,333,874	14,503,177,836	260,775,113,550	182,715,438,740
2024	67	136,376,877,116	12,020,333,498	311,429,654,166	210,550,399,149
2025	12	36,980,507,217	3,679,201,473	204,851,929,579	180,848,908,791