Financial Performance of Companies in Host Country

Company Performance USD - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2010	1	663,298,923	15,220,646	219,568,689	100,322,169
2011	2	745,784,765	27,061,080	266,852,216	126,504,432
2012	2	871,537,178	31,596,201	385,405,563	189,884,939
2013	1	1,029,491,278	27,769,415	493,177,539	226,482,796
2014	1	1,183,792,879	25,690,371	470,617,452	250,437,813
2015	1	1,216,657,352	30,180,731	488,093,881	262,976,804
2016	1	983,328,139	28,212,050	349,028,139	106,266,625
2017	1	1,230,700,689	8,202,221	439,821,746	263,559,342
2018	1	1,303,179,507	-33,363,946	385,271,939	248,997,364
2019	1	1,091,693,406	21,587,029	315,880,362	177,802,536
2020	1	869,704,157	-34,919,446	266,892,179	188,585,786
2021	1	793,401,679	1,879,808	238,141,725	243,347,779
2022	1	755,393,216	8,881,898	210,004,068	113,387,770
2023	1	674,131,302	6,630,729	176,893,187	91,028,965
2024	1	682,911,152	4,729,090	164,269,437	87,483,272
2025	1	717,318,485	7,440,145	177,108,329	25,670,731

Company Performance USD - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2010	1	663,298,923	15,220,646	219,568,689	100,322,169
2011	2	745,784,765	27,061,080	266,852,216	126,504,432
2012	2	871,537,178	31,596,201	385,405,563	189,884,939
2013	1	1,029,491,278	27,769,415	493,177,539	226,482,796
2014	1	1,183,792,879	25,690,371	470,617,452	250,437,813
2015	1	1,216,657,352	30,180,731	488,093,881	262,976,804
2016	1	983,328,139	28,212,050	349,028,139	106,266,625
2017	1	1,230,700,689	8,202,221	439,821,746	263,559,342
2018	1	1,303,179,507	-33,363,946	385,271,939	248,997,364
2019	1	1,091,693,406	21,587,029	315,880,362	177,802,536
2020	1	869,704,157	-34,919,446	266,892,179	188,585,786
2021	1	793,401,679	1,879,808	238,141,725	243,347,779
2022	1	755,393,216	8,881,898	210,004,068	113,387,770
2023	1	674,131,302	6,630,729	176,893,187	91,028,965
2024	1	682,911,152	4,729,090	164,269,437	87,483,272
2025	1	717,318,485	7,440,145	177,108,329	25,670,731

Company Performance ZAR - Totals:

Year End:	No. of Companies:	Total Revenue:	Total PBT:	Total Assets:	Total Liabilities:
2010	1	5,050,358,000	115,890,000	1,671,796,000	763,853,000
2011	2	5,384,566,000	195,381,000	1,926,673,000	913,362,000
2012	2	6,423,229,000	232,864,000	2,840,439,000	1,399,452,000
2013	1	8,616,842,000	232,430,000	4,127,896,000	1,895,661,000
2014	1	11,802,415,000	256,133,000	4,692,056,000	2,496,865,000
2015	1	13,322,398,000	330,479,000	5,344,628,000	2,879,596,000
2016	1	15,585,751,000	447,161,000	5,532,096,000	1,684,326,000
2017	1	16,072,951,000	107,121,000	5,744,072,000	3,442,085,000
2018	1	15,325,391,000	-392,360,000	4,530,798,000	2,928,209,000
2019	1	15,065,369,000	297,901,000	4,359,149,000	2,453,675,000
2020	1	13,058,347,000	-524,305,000	4,007,306,000	2,831,559,000
2021	1	11,716,956,000	27,761,000	3,516,877,000	3,593,760,000
2022	1	11,512,948,000	135,369,000	3,200,672,000	1,728,143,000
2023	1	12,048,951,000	118,513,000	3,161,665,000	1,626,988,000
2024	1	12,982,141,000	89,900,000	3,122,762,000	1,663,057,000
2025	1	13,236,678,000	137,293,000	3,268,180,000	473,702,000

Company Performance ZAR - Averages:

Year End:	No. of Companies:	Average Revenue:	Average PBT:	Average Assets:	Average Liabilities:
2010	1	5,050,358,000	115,890,000	1,671,796,000	763,853,000
2011	2	5,384,566,000	195,381,000	1,926,673,000	913,362,000
2012	2	6,423,229,000	232,864,000	2,840,439,000	1,399,452,000
2013	1	8,616,842,000	232,430,000	4,127,896,000	1,895,661,000
2014	1	11,802,415,000	256,133,000	4,692,056,000	2,496,865,000
2015	1	13,322,398,000	330,479,000	5,344,628,000	2,879,596,000
2016	1	15,585,751,000	447,161,000	5,532,096,000	1,684,326,000
2017	1	16,072,951,000	107,121,000	5,744,072,000	3,442,085,000
2018	1	15,325,391,000	-392,360,000	4,530,798,000	2,928,209,000
2019	1	15,065,369,000	297,901,000	4,359,149,000	2,453,675,000
2020	1	13,058,347,000	-524,305,000	4,007,306,000	2,831,559,000
2021	1	11,716,956,000	27,761,000	3,516,877,000	3,593,760,000
2022	1	11,512,948,000	135,369,000	3,200,672,000	1,728,143,000
2023	1	12,048,951,000	118,513,000	3,161,665,000	1,626,988,000
2024	1	12,982,141,000	89,900,000	3,122,762,000	1,663,057,000
2025	1	13,236,678,000	137,293,000	3,268,180,000	473,702,000